



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



21/jul./2025

Fecha y

Urr. SUPERVISOR

Rep:

10:43 a. m.

Unidad Administrativa
Objeto del Gasto

RE RECURSOS ESTATALES (TRANSFERENCIAS)

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	\$42,518,376.00	\$0.00	\$42,518,376.00	\$16,723,810.28	\$25,794,565.72	\$16,723,810.28	\$0.00	\$25,794,565.72	\$16,723,810.28	\$16,723,810.28	\$0.00
1100	\$24,122,706.20	-\$71,000.00	\$24,051,706.20	\$11,950,845.34	\$12,100,860.86	\$11,950,845.34	\$0.00	\$12,100,860.86	\$11,950,845.34	\$11,950,845.34	\$0.00
1130	\$24,122,706.20	-\$71,000.00	\$24,051,706.20	\$11,950,845.34	\$12,100,860.86	\$11,950,845.34	\$0.00	\$12,100,860.86	\$11,950,845.34	\$11,950,845.34	\$0.00
1200	\$3,318,197.47	-\$43,000.00	\$3,275,197.47	\$879,940.64	\$2,395,256.83	\$879,940.64	\$0.00	\$2,395,256.83	\$879,940.64	\$879,940.64	\$0.00
1220	\$3,318,197.47	-\$43,000.00	\$3,275,197.47	\$879,940.64	\$2,395,256.83	\$879,940.64	\$0.00	\$2,395,256.83	\$879,940.64	\$879,940.64	\$0.00
1221	\$3,318,197.47	-\$43,000.00	\$3,275,197.47	\$879,940.64	\$2,395,256.83	\$879,940.64	\$0.00	\$2,395,256.83	\$879,940.64	\$879,940.64	\$0.00
1300	\$6,074,755.15	\$235,000.00	\$6,309,755.15	\$874,922.97	\$5,434,832.18	\$874,922.97	\$0.00	\$5,434,832.18	\$874,922.97	\$874,922.97	\$0.00
1310	\$1,015,296.24	-\$2,000.00	\$1,013,296.24	\$207,427.20	\$805,869.04	\$207,427.20	\$0.00	\$805,869.04	\$207,427.20	\$207,427.20	\$0.00
1311	\$1,015,296.24	-\$2,000.00	\$1,013,296.24	\$207,427.20	\$805,869.04	\$207,427.20	\$0.00	\$805,869.04	\$207,427.20	\$207,427.20	\$0.00
1320	\$4,844,816.89	\$41,000.00	\$4,885,816.89	\$347,574.00	\$4,538,242.89	\$347,574.00	\$0.00	\$4,538,242.89	\$347,574.00	\$347,574.00	\$0.00
1321	\$578,097.59	\$3,500.00	\$581,597.59	\$280,278.28	\$301,319.31	\$280,278.28	\$0.00	\$301,319.31	\$280,278.28	\$280,278.28	\$0.00
1323	\$4,266,719.30	\$37,500.00	\$4,304,219.30	\$67,295.72	\$4,236,923.58	\$67,295.72	\$0.00	\$4,236,923.58	\$67,295.72	\$67,295.72	\$0.00
1340	\$214,642.02	\$196,000.00	\$410,642.02	\$319,921.77	\$90,720.25	\$319,921.77	\$0.00	\$90,720.25	\$319,921.77	\$319,921.77	\$0.00
1341	\$214,642.02	\$196,000.00	\$410,642.02	\$319,921.77	\$90,720.25	\$319,921.77	\$0.00	\$90,720.25	\$319,921.77	\$319,921.77	\$0.00
1400	\$6,003,032.17	-\$145,000.00	\$5,858,032.17	\$2,467,100.69	\$3,390,931.48	\$2,467,100.69	\$0.00	\$3,390,931.48	\$2,467,100.69	\$2,467,100.69	\$0.00
1410	\$3,606,667.69	-\$145,000.00	\$3,461,667.69	\$1,732,274.07	\$1,729,393.62	\$1,732,274.07	\$0.00	\$1,729,393.62	\$1,732,274.07	\$1,732,274.07	\$0.00
1411	\$3,606,667.69	-\$145,000.00	\$3,461,667.69	\$1,732,274.07	\$1,729,393.62	\$1,732,274.07	\$0.00	\$1,729,393.62	\$1,732,274.07	\$1,732,274.07	\$0.00
1420	\$1,744,498.26	\$0.00	\$1,744,498.26	\$524,876.29	\$1,219,621.97	\$524,876.29	\$0.00	\$1,219,621.97	\$524,876.29	\$524,876.29	\$0.00
1421	\$1,744,498.26	\$0.00	\$1,744,498.26	\$524,876.29	\$1,219,621.97	\$524,876.29	\$0.00	\$1,219,621.97	\$524,876.29	\$524,876.29	\$0.00
1430	\$651,866.22	\$0.00	\$651,866.22	\$209,950.33	\$441,915.89	\$209,950.33	\$0.00	\$441,915.89	\$209,950.33	\$209,950.33	\$0.00
1431	\$651,866.22	\$0.00	\$651,866.22	\$209,950.33	\$441,915.89	\$209,950.33	\$0.00	\$441,915.89	\$209,950.33	\$209,950.33	\$0.00
1500	\$2,999,685.01	\$24,000.00	\$3,023,685.01	\$551,000.64	\$2,472,684.37	\$551,000.64	\$0.00	\$2,472,684.37	\$551,000.64	\$551,000.64	\$0.00
1520	\$426,171.21	\$0.00	\$426,171.21	\$345,712.00	\$80,459.21	\$345,712.00	\$0.00	\$80,459.21	\$345,712.00	\$345,712.00	\$0.00
1521	\$426,171.21	\$0.00	\$426,171.21	\$345,712.00	\$80,459.21	\$345,712.00	\$0.00	\$80,459.21	\$345,712.00	\$345,712.00	\$0.00
1540	\$2,573,513.80	\$24,000.00	\$2,597,513.80	\$205,288.64	\$2,392,225.16	\$205,288.64	\$0.00	\$2,392,225.16	\$205,288.64	\$205,288.64	\$0.00
1541	\$363,884.59	-\$3,000.00	\$360,884.59	\$180,994.65	\$179,889.94	\$180,994.65	\$0.00	\$179,889.94	\$180,994.65	\$180,994.65	\$0.00
1542	\$2,209,629.21	\$27,000.00	\$2,236,629.21	\$24,293.99	\$2,212,335.22	\$24,293.99	\$0.00	\$2,212,335.22	\$24,293.99	\$24,293.99	\$0.00
2000	\$706,946.27	\$82,787.50	\$789,733.77	\$454,066.78	\$335,666.99	\$454,066.78	\$0.00	\$335,666.99	\$454,066.78	\$454,066.78	\$0.00

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

U\$R: SUPERVISOR

Rep: _____

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21/jul./2023

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Unidad Administrativa											
Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100 Materiales de administración, emisión de documntos y	\$197,000.00	\$79,277.00	\$276,277.00	\$173,749.37	\$102,527.63	\$173,749.37	\$0.00	\$102,527.63	\$173,749.37	\$173,749.37	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$100,000.00	\$24,945.00	\$124,945.00	\$51,596.14	\$73,348.86	\$51,596.14	\$0.00	\$73,348.86	\$51,596.14	\$51,596.14	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$100,000.00	\$24,945.00	\$124,945.00	\$51,596.14	\$73,348.86	\$51,596.14	\$0.00	\$73,348.86	\$51,596.14	\$51,596.14	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$2,000.00	\$4,803.00	\$6,803.00	\$4,802.40	\$2,000.60	\$4,802.40	\$0.00	\$2,000.60	\$4,802.40	\$4,802.40	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$2,000.00	\$4,803.00	\$6,803.00	\$4,802.40	\$2,000.60	\$4,802.40	\$0.00	\$2,000.60	\$4,802.40	\$4,802.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	-\$500.00	\$44,500.00	\$21,478.56	\$23,021.44	\$21,478.56	\$0.00	\$23,021.44	\$21,478.56	\$21,478.56	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	-\$500.00	\$44,500.00	\$21,478.56	\$23,021.44	\$21,478.56	\$0.00	\$23,021.44	\$21,478.56	\$21,478.56	\$0.00
2150 Material Impreso e información digital	\$5,000.00	-\$1,300.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
2151 Material Impreso e información digital	\$5,000.00	-\$1,300.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$45,000.00	\$31,329.00	\$96,329.00	\$95,872.27	\$466.73	\$95,872.27	\$0.00	\$466.73	\$95,872.27	\$95,872.27	\$0.00
2161 Material de limpieza	\$45,000.00	\$31,329.00	\$96,329.00	\$95,872.27	\$466.73	\$95,872.27	\$0.00	\$466.73	\$95,872.27	\$95,872.27	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$40,000.00	\$39,004.77	\$79,004.77	\$63,477.93	\$15,526.84	\$63,477.93	\$0.00	\$15,526.84	\$63,477.93	\$63,477.93	\$0.00
2210 Productos alimenticios para personas	\$40,000.00	\$38,564.77	\$78,564.77	\$63,275.03	\$15,289.74	\$63,275.03	\$0.00	\$15,289.74	\$63,275.03	\$63,275.03	\$0.00
2211 Productos alimenticios para personas	\$40,000.00	\$43,884.77	\$73,884.77	\$63,275.03	\$10,609.74	\$63,275.03	\$0.00	\$10,609.74	\$63,275.03	\$63,275.03	\$0.00
2212 Alimentacion Para Eventos Oficiales	\$10,000.00	-\$5,320.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$440.00	\$440.00	\$202.90	\$237.10	\$202.90	\$0.00	\$237.10	\$202.90	\$202.90	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$440.00	\$440.00	\$202.90	\$237.10	\$202.90	\$0.00	\$237.10	\$202.90	\$202.90	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$10,000.00	-\$7,240.00	\$2,760.00	\$2,325.85	\$434.15	\$2,325.85	\$0.00	\$434.15	\$2,325.85	\$2,325.85	\$0.00
2460 Material eléctrico y electrónico	\$10,000.00	-\$7,240.00	\$2,760.00	\$2,325.85	\$434.15	\$2,325.85	\$0.00	\$434.15	\$2,325.85	\$2,325.85	\$0.00
2461 Material eléctrico y electrónico	\$10,000.00	-\$7,240.00	\$2,760.00	\$2,325.85	\$434.15	\$2,325.85	\$0.00	\$434.15	\$2,325.85	\$2,325.85	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorías	\$10,620.27	-\$4,088.89	\$6,531.38	\$2,146.00	\$4,385.38	\$2,146.00	\$0.00	\$4,385.38	\$2,146.00	\$2,146.00	\$0.00
2510 Productos químicos básicos	\$0.00	\$2,150.00	\$2,150.00	\$2,146.00	\$4.00	\$2,146.00	\$0.00	\$4.00	\$2,146.00	\$2,146.00	\$0.00
2511 Productos químicos básicos	\$0.00	\$2,150.00	\$2,150.00	\$2,146.00	\$4.00	\$2,146.00	\$0.00	\$4.00	\$2,146.00	\$2,146.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$10,620.27	-\$6,238.89	\$4,381.38	\$0.00	\$4,381.38	\$0.00	\$0.00	\$4,381.38	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$10,620.27	-\$6,238.89	\$4,381.38	\$0.00	\$4,381.38	\$0.00	\$0.00	\$4,381.38	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$398,829.00	-\$28,713.38	\$370,115.62	\$166,541.30	\$203,574.32	\$166,541.30	\$0.00	\$203,574.32	\$166,541.30	\$166,541.30	\$0.00
2610 Combustibles, lubricantes y aditivos	\$398,829.00	-\$28,713.38	\$370,115.62	\$166,541.30	\$203,574.32	\$166,541.30	\$0.00	\$203,574.32	\$166,541.30	\$166,541.30	\$0.00
2611 Combustibles, lubricantes y aditivos	\$398,829.00	-\$28,713.38	\$370,115.62	\$166,541.30	\$203,574.32	\$166,541.30	\$0.00	\$203,574.32	\$166,541.30	\$166,541.30	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	-\$24,865.00	\$5,135.00	\$1,450.00	\$3,685.00	\$1,450.00	\$0.00	\$3,685.00	\$1,450.00	\$1,450.00	\$0.00
2710 Vestuario y uniformes	\$30,000.00	-\$24,865.00	\$5,135.00	\$1,450.00	\$3,685.00	\$1,450.00	\$0.00	\$3,685.00	\$1,450.00	\$1,450.00	\$0.00
2711 Vestuario Uniformes	\$30,000.00	-\$24,865.00	\$5,135.00	\$1,450.00	\$3,685.00	\$1,450.00	\$0.00	\$3,685.00	\$1,450.00	\$1,450.00	\$0.00

Page 2



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Rep:
Uer: SUPERVISOR

Fecha y

Rep:

21/jul./2025
10:43 a. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	No Devengado	Pagado	Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$20,500.00	\$29,413.00	\$49,913.00	\$44,376.33	\$5,536.67	\$0.00	\$44,376.33	\$0.00
2910	Herramientas menores	\$2,000.00	\$200.00	\$2,200.00	\$195.00	\$2,005.00	\$0.00	\$195.00	\$0.00
2911	Herramientas menores	\$2,000.00	\$200.00	\$2,200.00	\$195.00	\$2,005.00	\$0.00	\$195.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$500.00	\$3,100.00	\$3,600.00	\$3,184.71	\$415.29	\$0.00	\$3,184.71	\$0.00
2921	Refacciones y accesorios menores de edificios	\$500.00	\$3,100.00	\$3,600.00	\$3,184.71	\$415.29	\$0.00	\$3,184.71	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$850.00	\$850.00	\$798.94	\$51.06	\$0.00	\$798.94	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$850.00	\$850.00	\$798.94	\$51.06	\$0.00	\$798.94	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$8,000.00	\$13,400.00	\$21,400.00	\$18,690.74	\$2,709.26	\$0.00	\$18,690.74	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y	\$8,000.00	\$13,400.00	\$21,400.00	\$18,690.74	\$2,709.26	\$0.00	\$18,690.74	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$11,863.00	\$21,863.00	\$21,506.94	\$356.06	\$0.00	\$21,506.94	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$11,863.00	\$21,863.00	\$21,506.94	\$356.06	\$0.00	\$21,506.94	\$0.00
3000	SERVICIOS GENERALES	\$4,219,867.73	-\$107,063.00	\$4,112,804.73	\$2,377,525.26	\$1,735,279.47	\$0.00	\$2,377,525.26	\$0.00
3100	SERVICIOS BÁSICOS	\$712,977.00	-\$114,318.00	\$598,659.00	\$250,566.70	\$348,092.30	\$0.00	\$250,566.70	\$0.00
3110	Energía eléctrica	\$240,000.00	-\$52,700.00	\$187,300.00	\$98,993.00	\$88,307.00	\$0.00	\$98,993.00	\$0.00
3111	Energía eléctrica	\$240,000.00	-\$52,700.00	\$187,300.00	\$98,993.00	\$88,307.00	\$0.00	\$98,993.00	\$0.00
3130	Agua	\$8,000.00	\$1,850.00	\$9,850.00	\$7,294.48	\$2,555.52	\$0.00	\$7,294.48	\$0.00
3131	Agua	\$8,000.00	\$1,850.00	\$9,850.00	\$7,294.48	\$2,555.52	\$0.00	\$7,294.48	\$0.00
3140	Telefonía Tradicional	\$233,000.00	-\$33,766.00	\$199,232.00	\$65,261.12	\$133,970.88	\$0.00	\$65,261.12	\$0.00
3141	Telefonía tradicional	\$233,000.00	-\$33,766.00	\$199,232.00	\$65,261.12	\$133,970.88	\$0.00	\$65,261.12	\$0.00
3150	Telefonía celular	\$4,000.00	\$1,500.00	\$5,500.00	\$1,480.00	\$4,020.00	\$0.00	\$1,480.00	\$0.00
3151	Telefonía celular	\$4,000.00	\$1,500.00	\$5,500.00	\$1,480.00	\$4,020.00	\$0.00	\$1,480.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$211,977.00	-\$53,100.00	\$158,877.00	\$50,425.20	\$108,451.80	\$0.00	\$50,425.20	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$211,977.00	-\$53,100.00	\$158,877.00	\$50,425.20	\$108,451.80	\$0.00	\$50,425.20	\$0.00
3180	Servicios postales y telegráficos	\$16,000.00	\$21,900.00	\$37,900.00	\$27,112.90	\$10,787.10	\$0.00	\$27,112.90	\$0.00
3181	Servicios postales y telegráficos	\$16,000.00	\$21,900.00	\$37,900.00	\$27,112.90	\$10,787.10	\$0.00	\$27,112.90	\$0.00
3182	SERVICIOS POSTALES	\$8,000.00	\$17,100.00	\$25,100.00	\$6,362.50	\$6,437.50	\$0.00	\$6,362.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,194,611.73	-\$100,900.00	\$1,093,711.73	\$602,218.33	\$491,493.40	\$0.00	\$602,218.33	\$0.00
3220	Arrendamiento de edificios	\$1,094,611.73	-\$85,000.00	\$1,009,611.73	\$544,262.05	\$465,349.68	\$0.00	\$544,262.05	\$0.00
3221	Arrendamiento de edificios	\$1,094,611.73	-\$85,000.00	\$1,009,611.73	\$544,262.05	\$465,349.68	\$0.00	\$544,262.05	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$100,000.00	-\$16,000.00	\$84,000.00	\$57,857.68	\$26,142.32	\$0.00	\$57,857.68	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$100,000.00	-\$16,000.00	\$84,000.00	\$57,857.68	\$26,142.32	\$0.00	\$57,857.68	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



21/jul./2025

Fecha y

10:43 a. m.

Utr. SUPERVISOR

Rep:

Unidad Administrativa

Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3290 Otros arrendamientos	\$0.00	\$100.00	\$100.00	\$98.60	\$1.40	\$1.40	\$98.60	\$0.00	\$1.40	\$98.60	\$98.60	\$0.00
3291 Otros arrendamientos	\$0.00	\$100.00	\$100.00	\$98.60	\$1.40	\$1.40	\$98.60	\$0.00	\$1.40	\$98.60	\$98.60	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS	\$905,000.00	-\$20,321.50	\$884,678.50	\$554,431.38	\$330,247.12	\$330,247.12	\$554,431.38	\$0.00	\$330,247.12	\$554,431.38	\$554,431.38	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$900,000.00	-\$70,000.00	\$830,000.00	\$501,050.74	\$328,949.26	\$328,949.26	\$501,050.74	\$0.00	\$328,949.26	\$501,050.74	\$501,050.74	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$900,000.00	-\$70,000.00	\$830,000.00	\$501,050.74	\$328,949.26	\$328,949.26	\$501,050.74	\$0.00	\$328,949.26	\$501,050.74	\$501,050.74	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicas	\$0.00	\$2,400.00	\$2,400.00	\$2,378.00	\$22.00	\$22.00	\$2,378.00	\$0.00	\$22.00	\$2,378.00	\$2,378.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnicas y	\$0.00	\$2,400.00	\$2,400.00	\$2,378.00	\$22.00	\$22.00	\$2,378.00	\$0.00	\$22.00	\$2,378.00	\$2,378.00	\$0.00
3340 Servicios de capacitación	\$5,000.00	-\$3,733.50	\$1,266.50	\$0.00	\$1,266.50	\$1,266.50	\$0.00	\$0.00	\$1,266.50	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$5,000.00	-\$3,733.50	\$1,266.50	\$0.00	\$1,266.50	\$1,266.50	\$0.00	\$0.00	\$1,266.50	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducido, fotocopiado	\$0.00	\$51,012.00	\$51,012.00	\$51,002.64	\$9.36	\$9.36	\$51,002.64	\$0.00	\$9.36	\$51,002.64	\$51,002.64	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$51,012.00	\$51,012.00	\$51,002.64	\$9.36	\$9.36	\$51,002.64	\$0.00	\$9.36	\$51,002.64	\$51,002.64	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$105,000.00	\$38,838.00	\$143,838.00	\$109,838.81	\$33,999.19	\$33,999.19	\$109,838.81	\$0.00	\$33,999.19	\$109,838.81	\$109,838.81	\$0.00
3410 Servicios financieros y bancarios	\$30,000.00	-\$6,333.00	\$23,667.00	\$15,052.56	\$8,614.44	\$8,614.44	\$15,052.56	\$0.00	\$8,614.44	\$15,052.56	\$15,052.56	\$0.00
3411 Servicios financieros y bancarios	\$30,000.00	-\$6,333.00	\$23,667.00	\$15,052.56	\$8,614.44	\$8,614.44	\$15,052.56	\$0.00	\$8,614.44	\$15,052.56	\$15,052.56	\$0.00
3450 Seguro de bienes patrimoniales	\$75,000.00	\$45,171.00	\$120,171.00	\$94,786.25	\$25,384.75	\$25,384.75	\$94,786.25	\$0.00	\$25,384.75	\$94,786.25	\$94,786.25	\$0.00
3451 Seguro de bienes patrimoniales	\$75,000.00	\$45,171.00	\$120,171.00	\$94,786.25	\$25,384.75	\$25,384.75	\$94,786.25	\$0.00	\$25,384.75	\$94,786.25	\$94,786.25	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$135,000.00	\$175,955.00	\$310,955.00	\$263,736.89	\$47,218.11	\$47,218.11	\$263,736.89	\$0.00	\$47,218.11	\$263,736.89	\$263,736.89	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$124,390.00	\$174,390.00	\$168,941.96	\$5,448.04	\$5,448.04	\$168,941.96	\$0.00	\$5,448.04	\$168,941.96	\$168,941.96	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$124,390.00	\$174,390.00	\$168,941.96	\$5,448.04	\$5,448.04	\$168,941.96	\$0.00	\$5,448.04	\$168,941.96	\$168,941.96	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de	\$30,000.00	-\$3,075.00	\$26,925.00	\$15,706.40	\$11,218.60	\$11,218.60	\$15,706.40	\$0.00	\$11,218.60	\$15,706.40	\$15,706.40	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de	\$30,000.00	-\$3,075.00	\$26,925.00	\$15,706.40	\$11,218.60	\$11,218.60	\$15,706.40	\$0.00	\$11,218.60	\$15,706.40	\$15,706.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$67,200.00	\$77,200.00	\$68,448.53	\$8,751.47	\$8,751.47	\$68,448.53	\$0.00	\$8,751.47	\$68,448.53	\$68,448.53	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$67,200.00	\$77,200.00	\$68,448.53	\$8,751.47	\$8,751.47	\$68,448.53	\$0.00	\$8,751.47	\$68,448.53	\$68,448.53	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$15,000.00	-\$2,200.00	\$12,800.00	\$6,000.00	\$6,800.00	\$6,800.00	\$6,000.00	\$0.00	\$6,800.00	\$6,000.00	\$6,000.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$15,000.00	-\$2,200.00	\$12,800.00	\$6,000.00	\$6,800.00	\$6,800.00	\$6,000.00	\$0.00	\$6,800.00	\$6,000.00	\$6,000.00	\$0.00
3590 Servicios de jardinería y fumigación	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$175,000.00	-\$3,525.00	\$171,475.00	\$142,645.02	\$28,829.98	\$28,829.98	\$142,645.02	\$0.00	\$28,829.98	\$142,645.02	\$142,645.02	\$0.00
3710 Pasajes aéreos	\$0.00	\$42,711.00	\$42,785.00	\$42,711.00	\$74.00	\$74.00	\$42,711.00	\$0.00	\$74.00	\$42,711.00	\$42,711.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025



Ux: SUPERVISOR

Rep:

Fecha y

21/jul./2025

10:43 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponble para Comprometer	Disponible para Comprometer						
3711 Pasajes aéreos		\$0.00	\$42,785.00	\$42,785.00	\$42,711.00	\$74.00	\$74.00	\$42,711.00	\$0.00	\$74.00	\$42,711.00	\$42,711.00	\$0.00
3720 Pasajes terrestres		\$0.00	\$2,454.00	\$2,454.00	\$2,425.00	\$29.00	\$29.00	\$2,425.00	\$0.00	\$29.00	\$2,425.00	\$2,425.00	\$0.00
3721 Pasajes terrestres		\$0.00	\$2,454.00	\$2,454.00	\$2,425.00	\$29.00	\$29.00	\$2,425.00	\$0.00	\$29.00	\$2,425.00	\$2,425.00	\$0.00
3750 Váticos en el país		\$175,000.00	-\$48,764.00	\$126,236.00	\$97,509.02	\$28,726.98	\$28,726.98	\$97,509.02	\$0.00	\$28,726.98	\$97,509.02	\$97,509.02	\$0.00
3751 Váticos en el país		\$175,000.00	-\$48,764.00	\$126,236.00	\$97,509.02	\$28,726.98	\$28,726.98	\$97,509.02	\$0.00	\$28,726.98	\$97,509.02	\$97,509.02	\$0.00
3800 SERVICIOS OFICIALES		\$47,279.00	\$17,195.00	\$64,474.00	\$57,532.13	\$6,941.87	\$6,941.87	\$57,532.13	\$0.00	\$6,941.87	\$57,532.13	\$57,532.13	\$0.00
3820 Gastos de orden social y cultural		\$47,279.00	\$17,195.00	\$64,474.00	\$57,532.13	\$6,941.87	\$6,941.87	\$57,532.13	\$0.00	\$6,941.87	\$57,532.13	\$57,532.13	\$0.00
3821 Gastos de orden social y cultural		\$47,279.00	\$17,195.00	\$64,474.00	\$57,532.13	\$6,941.87	\$6,941.87	\$57,532.13	\$0.00	\$6,941.87	\$57,532.13	\$57,532.13	\$0.00
3900 OTROS SERVICIOS GENERALES		\$945,000.00	-\$99,986.50	\$845,013.50	\$396,556.00	\$448,457.50	\$448,457.50	\$396,556.00	\$0.00	\$448,457.50	\$396,556.00	\$396,556.00	\$0.00
3920 Impuestos y derechos		\$35,000.00	-\$7,000.00	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS		\$35,000.00	-\$7,000.00	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones		\$10,000.00	-\$1,550.00	\$8,450.00	\$0.00	\$8,450.00	\$8,450.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones		\$10,000.00	-\$1,550.00	\$8,450.00	\$0.00	\$8,450.00	\$8,450.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una		\$900,000.00	-\$91,436.50	\$808,563.50	\$396,556.00	\$412,007.50	\$412,007.50	\$396,556.00	\$0.00	\$412,007.50	\$396,556.00	\$396,556.00	\$0.00
3982 IMPUESTO SOBRE NOMINA		\$900,000.00	-\$91,436.50	\$808,563.50	\$396,556.00	\$412,007.50	\$412,007.50	\$396,556.00	\$0.00	\$412,007.50	\$396,556.00	\$396,556.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00	\$24,275.50	\$24,275.50	\$24,246.32	\$29.18	\$29.18	\$24,246.32	\$0.00	\$29.18	\$24,246.32	\$24,246.32	\$0.00
5900 ACTIVOS INTANGIBLES		\$0.00	\$24,275.50	\$24,275.50	\$24,246.32	\$29.18	\$29.18	\$24,246.32	\$0.00	\$29.18	\$24,246.32	\$24,246.32	\$0.00
5970 Licencias informáticas e intelectuales		\$0.00	\$24,275.50	\$24,275.50	\$24,246.32	\$29.18	\$29.18	\$24,246.32	\$0.00	\$29.18	\$24,246.32	\$24,246.32	\$0.00
5971 LICENCIAS INFORMÁTICAS E INTELECTUALES		\$0.00	\$24,275.50	\$24,275.50	\$24,246.32	\$29.18	\$29.18	\$24,246.32	\$0.00	\$29.18	\$24,246.32	\$24,246.32	\$0.00
RECURSOS ESTATALES		\$47,445,193.00	\$0.00	\$47,445,193.00	\$19,579,648.64	\$27,865,544.36	\$27,865,544.36	\$19,579,648.64	\$0.00	\$27,865,544.36	\$19,579,648.64	\$19,579,648.64	\$0.00

Total Final

\$47,445,193.00 \$0.00 \$47,445,193.00 \$19,579,648.64 \$27,865,544.36 \$27,865,544.36 \$19,579,648.64 \$19,579,648.64 \$0.00

GIOVANNA TIZEL AGUILLES MORENO
PRESIDENTA

GISELLE CASTILLO SOLÍS
DIRECTORA ADMINISTRATIVA

JOSÉ DAVID GARCÍA RAMÍREZ
CONTADOR