





Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión
14/abr./2025
10:30 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	Materiales de administración, emisión de documentos	\$197,000.00	\$38,974.00	\$235,974.00	\$131,382.20	\$104,591.80	\$131,382.20	\$0.00	\$104,591.80	\$131,382.20	\$131,382.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$24,945.00	\$124,945.00	\$51,512.14	\$73,432.86	\$51,512.14	\$0.00	\$73,432.86	\$51,512.14	\$51,512.14	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$24,945.00	\$124,945.00	\$51,512.14	\$73,432.86	\$51,512.14	\$0.00	\$73,432.86	\$51,512.14	\$51,512.14	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	-\$500.00	\$44,500.00	\$19,042.56	\$25,457.44	\$19,042.56	\$0.00	\$25,457.44	\$19,042.56	\$19,042.56	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	-\$500.00	\$44,500.00	\$19,042.56	\$25,457.44	\$19,042.56	\$0.00	\$25,457.44	\$19,042.56	\$19,042.56	\$0.00
2150	Material Impreso e Información digital	\$5,000.00	-\$1,300.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
2151	Material Impreso e Información digital	\$5,000.00	-\$1,300.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$45,000.00	\$15,829.00	\$60,829.00	\$60,827.50	\$1.50	\$60,827.50	\$0.00	\$1.50	\$60,827.50	\$60,827.50	\$0.00
2161	Material de limpieza	\$45,000.00	\$15,829.00	\$60,829.00	\$60,827.50	\$1.50	\$60,827.50	\$0.00	\$1.50	\$60,827.50	\$60,827.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$5,304.77	\$45,304.77	\$30,042.33	\$15,262.44	\$30,042.33	\$0.00	\$15,262.44	\$30,042.33	\$30,042.33	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$5,304.77	\$45,304.77	\$30,042.33	\$15,262.44	\$30,042.33	\$0.00	\$15,262.44	\$30,042.33	\$30,042.33	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$5,304.77	\$45,304.77	\$30,042.33	\$15,262.44	\$30,042.33	\$0.00	\$15,262.44	\$30,042.33	\$30,042.33	\$0.00
2212	Alimentación Para Eventos Oficiales	\$10,000.00	-\$4,820.00	\$5,180.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$10,000.00	-\$4,400.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$10,000.00	-\$4,400.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$10,000.00	-\$4,400.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,620.27	-\$1,238.89	\$9,381.38	\$0.00	\$9,381.38	\$0.00	\$0.00	\$9,381.38	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,620.27	-\$1,238.89	\$9,381.38	\$0.00	\$9,381.38	\$0.00	\$0.00	\$9,381.38	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,620.27	-\$1,238.89	\$9,381.38	\$0.00	\$9,381.38	\$0.00	\$0.00	\$9,381.38	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$398,829.00	-\$50,140.88	\$348,688.12	\$74,972.79	\$273,715.33	\$74,972.79	\$0.00	\$273,715.33	\$74,972.79	\$74,972.79	\$0.00
2610	Combustibles, lubricantes y aditivos	\$398,829.00	-\$50,140.88	\$348,688.12	\$74,972.79	\$273,715.33	\$74,972.79	\$0.00	\$273,715.33	\$74,972.79	\$74,972.79	\$0.00
2611	Combustibles, lubricantes y aditivos	\$398,829.00	-\$50,140.88	\$348,688.12	\$74,972.79	\$273,715.33	\$74,972.79	\$0.00	\$273,715.33	\$74,972.79	\$74,972.79	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	-\$3,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$30,000.00	-\$3,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$30,000.00	-\$3,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$9,963.00	\$29,463.00	\$18,396.05	\$11,066.95	\$18,396.05	\$0.00	\$11,066.95	\$18,396.05	\$18,396.05	\$0.00
2910	Herramientas menores	\$2,000.00	\$200.00	\$2,200.00	\$195.00	\$2,005.00	\$195.00	\$0.00	\$2,005.00	\$195.00	\$195.00	\$0.00
2911	Herramientas menores	\$2,000.00	\$200.00	\$2,200.00	\$195.00	\$2,005.00	\$195.00	\$0.00	\$2,005.00	\$195.00	\$195.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$500.00	\$0.00	\$500.00	\$239.01	\$260.99	\$239.01	\$0.00	\$260.99	\$239.01	\$239.01	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda	
							Devengado	Sin Devengar				
2921	Relaciones y accesorios menores de edificios	\$500.00	\$0.00	\$500.00	\$269.99	\$239.01	\$239.01	\$269.99	\$239.01	\$239.01	\$0.00	\$0.00
2940	Relaciones y accesorios menores de equipo de comput	\$8,000.00	\$0.00	\$8,000.00	\$3,470.00	\$4,530.00	\$4,530.00	\$3,470.00	\$4,530.00	\$4,530.00	\$0.00	\$0.00
2941	Relaciones y accesorios menores de equipo de comput	\$8,000.00	\$0.00	\$8,000.00	\$3,470.00	\$4,530.00	\$4,530.00	\$3,470.00	\$4,530.00	\$4,530.00	\$0.00	\$0.00
2960	Relaciones y accesorios menores de equipo de transpor	\$10,000.00	\$8,763.00	\$18,763.00	\$5,330.96	\$13,432.04	\$13,432.04	\$5,330.96	\$13,432.04	\$13,432.04	\$0.00	\$0.00
2961	Relaciones y accesorios menores de equipo de transpor	\$10,000.00	\$8,763.00	\$18,763.00	\$5,330.96	\$13,432.04	\$13,432.04	\$5,330.96	\$13,432.04	\$13,432.04	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,219,867.73	-\$2,737.50	\$4,217,130.23	\$3,086,116.36	\$1,131,013.87	\$1,131,013.87	\$3,086,116.36	\$1,131,013.87	\$1,131,013.87	\$0.00	\$0.00
3100	SERVICIOS BASICOS	\$712,977.00	\$6,200.00	\$719,177.00	\$599,472.42	\$119,704.58	\$119,704.58	\$599,472.42	\$119,704.58	\$119,704.58	\$0.00	\$0.00
3110	Energía eléctrica	\$240,000.00	\$2,700.00	\$242,700.00	\$189,617.00	\$53,083.00	\$53,083.00	\$189,617.00	\$53,083.00	\$53,083.00	\$0.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$2,700.00	\$242,700.00	\$189,617.00	\$53,083.00	\$53,083.00	\$189,617.00	\$53,083.00	\$53,083.00	\$0.00	\$0.00
3130	Agua	\$8,000.00	\$1,500.00	\$9,500.00	\$5,359.77	\$4,140.23	\$4,140.23	\$5,359.77	\$4,140.23	\$4,140.23	\$0.00	\$0.00
3131	Agua	\$8,000.00	\$1,500.00	\$9,500.00	\$5,359.77	\$4,140.23	\$4,140.23	\$5,359.77	\$4,140.23	\$4,140.23	\$0.00	\$0.00
3140	Telefonía Tradicional	\$233,000.00	\$1,000.00	\$234,000.00	\$201,391.25	\$32,608.75	\$32,608.75	\$201,391.25	\$32,608.75	\$32,608.75	\$0.00	\$0.00
3141	Telefonía tradicional	\$233,000.00	\$1,000.00	\$234,000.00	\$201,391.25	\$32,608.75	\$32,608.75	\$201,391.25	\$32,608.75	\$32,608.75	\$0.00	\$0.00
3150	Telefonía celular	\$4,000.00	\$100.00	\$4,100.00	\$3,470.00	\$630.00	\$630.00	\$3,470.00	\$630.00	\$630.00	\$0.00	\$0.00
3151	Telefonía celular	\$4,000.00	\$100.00	\$4,100.00	\$3,470.00	\$630.00	\$630.00	\$3,470.00	\$630.00	\$630.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$211,977.00	\$0.00	\$211,977.00	\$186,764.40	\$25,212.60	\$25,212.60	\$186,764.40	\$25,212.60	\$25,212.60	\$0.00	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento d	\$211,977.00	\$0.00	\$211,977.00	\$186,764.40	\$25,212.60	\$25,212.60	\$186,764.40	\$25,212.60	\$25,212.60	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$16,000.00	\$900.00	\$16,900.00	\$12,870.00	\$4,030.00	\$4,030.00	\$12,870.00	\$4,030.00	\$4,030.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$16,000.00	\$900.00	\$16,900.00	\$12,870.00	\$4,030.00	\$4,030.00	\$12,870.00	\$4,030.00	\$4,030.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$8,000.00	\$0.00	\$8,000.00	\$6,400.00	\$1,600.00	\$1,600.00	\$6,400.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,184,611.73	\$0.00	\$1,184,611.73	\$895,551.40	\$299,060.33	\$299,060.33	\$895,551.40	\$299,060.33	\$299,060.33	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$1,094,611.73	\$0.00	\$1,094,611.73	\$830,264.44	\$264,347.29	\$264,347.29	\$830,264.44	\$264,347.29	\$264,347.29	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$1,094,611.73	\$0.00	\$1,094,611.73	\$830,264.44	\$264,347.29	\$264,347.29	\$830,264.44	\$264,347.29	\$264,347.29	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$100,000.00	\$0.00	\$100,000.00	\$65,286.96	\$34,713.04	\$34,713.04	\$65,286.96	\$34,713.04	\$34,713.04	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$100,000.00	\$0.00	\$100,000.00	\$65,286.96	\$34,713.04	\$34,713.04	\$65,286.96	\$34,713.04	\$34,713.04	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$905,000.00	\$11,369.00	\$916,369.00	\$625,128.28	\$290,240.72	\$290,240.72	\$625,128.28	\$290,240.72	\$290,240.72	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$900,000.00	-\$20,000.00	\$880,000.00	\$621,115.92	\$258,884.08	\$258,884.08	\$621,115.92	\$258,884.08	\$258,884.08	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$900,000.00	-\$20,000.00	\$880,000.00	\$621,115.92	\$258,884.08	\$258,884.08	\$621,115.92	\$258,884.08	\$258,884.08	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$700.00	\$700.00	\$4.00	\$696.00	\$696.00	\$4.00	\$696.00	\$696.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$700.00	\$700.00	\$4.00	\$696.00	\$696.00	\$4.00	\$696.00	\$696.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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Objeto del Gasto		Unidad Administrativa										Cuentas por Pagar	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$30,669.00	\$30,669.00	\$30,660.64	\$8.36	\$30,660.64	\$0.00	\$8.36	\$30,660.64	\$30,660.64	\$0.00	
3361	Servicios de apoyo administrativo, fotocopiado e imprenta	\$0.00	\$30,669.00	\$30,669.00	\$30,660.64	\$8.36	\$30,660.64	\$0.00	\$8.36	\$30,660.64	\$30,660.64	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$105,000.00	-\$275.00	\$104,725.00	\$6,189.25	\$98,535.75	\$6,189.25	\$0.00	\$98,535.75	\$6,189.25	\$6,189.25	\$0.00	
3410	Servicios financieros y bancarios	\$30,000.00	-\$275.00	\$29,725.00	\$6,189.25	\$23,535.75	\$6,189.25	\$0.00	\$23,535.75	\$6,189.25	\$6,189.25	\$0.00	
3411	Servicios financieros y bancarios	\$30,000.00	-\$275.00	\$29,725.00	\$6,189.25	\$23,535.75	\$6,189.25	\$0.00	\$23,535.75	\$6,189.25	\$6,189.25	\$0.00	
3450	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	
3451	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$135,000.00	\$46,940.00	\$181,940.00	\$105,667.04	\$76,272.96	\$105,667.04	\$0.00	\$76,272.96	\$105,667.04	\$105,667.04	\$0.00	
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$45,640.00	\$95,640.00	\$90,724.71	\$4,915.29	\$90,724.71	\$0.00	\$4,915.29	\$90,724.71	\$90,724.71	\$0.00	
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$45,640.00	\$95,640.00	\$90,724.71	\$4,915.29	\$90,724.71	\$0.00	\$4,915.29	\$90,724.71	\$90,724.71	\$0.00	
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$3,004.40	\$26,995.60	\$3,004.40	\$0.00	\$26,995.60	\$3,004.40	\$3,004.40	\$0.00	
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$3,004.40	\$26,995.60	\$3,004.40	\$0.00	\$26,995.60	\$3,004.40	\$3,004.40	\$0.00	
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$8,037.93	\$1,962.07	\$8,037.93	\$0.00	\$1,962.07	\$8,037.93	\$8,037.93	\$0.00	
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$8,037.93	\$1,962.07	\$8,037.93	\$0.00	\$1,962.07	\$8,037.93	\$8,037.93	\$0.00	
3580	Servicios de limpieza y manejo de desechos	\$15,000.00	\$1,300.00	\$16,300.00	\$3,900.00	\$12,400.00	\$3,900.00	\$0.00	\$12,400.00	\$3,900.00	\$3,900.00	\$0.00	
3581	Servicios de limpieza y manejo de desechos	\$15,000.00	\$1,300.00	\$16,300.00	\$3,900.00	\$12,400.00	\$3,900.00	\$0.00	\$12,400.00	\$3,900.00	\$3,900.00	\$0.00	
3590	Servicios de jardinería y fumigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
3591	Servicios de jardinería y fumigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
3700	Servicios de traslados y viáticos	\$175,000.00	\$400.00	\$175,400.00	\$66,930.55	\$108,469.45	\$66,930.55	\$0.00	\$108,469.45	\$66,930.55	\$66,930.55	\$0.00	
3710	Pasajes aéreos	\$0.00	\$24,930.00	\$24,930.00	\$24,857.00	\$73.00	\$24,857.00	\$0.00	\$73.00	\$24,857.00	\$24,857.00	\$0.00	
3711	Pasajes aéreos	\$0.00	\$24,930.00	\$24,930.00	\$24,857.00	\$73.00	\$24,857.00	\$0.00	\$73.00	\$24,857.00	\$24,857.00	\$0.00	
3750	Viáticos en el país	\$175,000.00	-\$24,530.00	\$150,470.00	\$42,073.55	\$108,396.45	\$42,073.55	\$0.00	\$108,396.45	\$42,073.55	\$42,073.55	\$0.00	
3751	Viáticos en el país	\$175,000.00	-\$24,530.00	\$150,470.00	\$42,073.55	\$108,396.45	\$42,073.55	\$0.00	\$108,396.45	\$42,073.55	\$42,073.55	\$0.00	
3800	SERVICIOS OFICIALES	\$47,279.00	\$5,615.00	\$52,894.00	\$46,930.40	\$5,963.60	\$46,930.40	\$0.00	\$5,963.60	\$46,930.40	\$46,930.40	\$0.00	
3820	Gastos de orden social y cultural	\$47,279.00	\$5,615.00	\$52,894.00	\$46,930.40	\$5,963.60	\$46,930.40	\$0.00	\$5,963.60	\$46,930.40	\$46,930.40	\$0.00	
3821	Gastos de orden social y cultural	\$47,279.00	\$5,615.00	\$52,894.00	\$46,930.40	\$5,963.60	\$46,930.40	\$0.00	\$5,963.60	\$46,930.40	\$46,930.40	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$945,000.00	-\$72,886.50	\$872,113.50	\$196,291.00	\$675,722.50	\$196,291.00	\$0.00	\$675,722.50	\$196,291.00	\$196,291.00	\$0.00	
3920	Impuestos y derechos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$1,550.00	\$8,450.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	



Usc SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión: 14/abr./2025 10:30 a. m.

Unidad Administrativa		Presupuesto Vigente				Presupuesto Disponible para Comprometer		Comprometido		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$1,550.00	\$8,450.00		\$8,450.00		\$0.00		\$0.00		\$8,450.00		\$0.00		\$0.00		\$0.00	
3980	Impuesto sobre nóminas y otros que se derivan de una re	\$900,000.00	-\$71,436.50	\$828,563.50		\$632,272.50		\$196,291.00		\$196,291.00		\$632,272.50		\$196,291.00		\$196,291.00		\$0.00	
3982	IMPUESTO SOBRE NOMINA	\$900,000.00	-\$71,436.50	\$828,563.50		\$632,272.50		\$196,291.00		\$196,291.00		\$632,272.50		\$196,291.00		\$196,291.00		\$0.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$8,275.50	\$8,275.50		\$2.38		\$8,273.12		\$0.00		\$2.38		\$8,273.12		\$8,273.12		\$0.00	
5900	ACTIVOS INTANGIBLES	\$0.00	\$8,275.50	\$8,275.50		\$2.38		\$8,273.12		\$0.00		\$2.38		\$8,273.12		\$8,273.12		\$0.00	
5970	Licencias informáticas e intelectuales	\$0.00	\$8,275.50	\$8,275.50		\$2.38		\$8,273.12		\$0.00		\$2.38		\$8,273.12		\$8,273.12		\$0.00	
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$8,275.50	\$8,275.50		\$2.38		\$8,273.12		\$0.00		\$2.38		\$8,273.12		\$8,273.12		\$0.00	
RECURSOS ESTATALES (TRANSFERE		\$47,445,193.00	\$0.00	\$47,445,193.00		\$38,269,290.10		\$9,155,902.90		\$0.00		\$38,269,290.10		\$9,155,902.90		\$9,155,902.90		\$0.00	

Total Final

\$47,445,193.00 \$0.00 \$47,445,193.00 \$38,269,290.10 \$9,155,902.90 \$0.00 \$38,269,290.10 \$9,155,902.90 \$9,155,902.90 \$0.00

GIOVANNA ITZEL ARGUELLES MORENO
PRESIDENTA

JOSE DAVID GARCIA RAMIREZ
CONTADOR

GISELE CASTILLO SONIS
DIRECTORA ADMINISTRATIVA