



Ucr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión
09/oct./2024
03:06 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
RE RECURSOS ESTATALES (TRANSFERENCIAS)											
1000	SERVICIOS PERSONALES	\$42,518,376.00	\$0.00	\$42,518,376.00	\$24,340,569.40	\$24,340,569.40	\$18,177,806.60	\$24,340,569.40	\$24,340,569.40	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,122,706.20	-\$322,232.00	\$23,800,474.20	\$16,818,858.46	\$16,818,858.46	\$6,981,615.74	\$16,818,858.46	\$16,818,858.46	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$24,122,706.20	-\$322,232.00	\$23,800,474.20	\$16,818,858.46	\$16,818,858.46	\$6,981,615.74	\$16,818,858.46	\$16,818,858.46	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$24,122,706.20	-\$322,232.00	\$23,800,474.20	\$16,818,858.46	\$16,818,858.46	\$6,981,615.74	\$16,818,858.46	\$16,818,858.46	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$3,318,197.47	\$265,000.00	\$3,583,197.47	\$2,242,717.40	\$2,242,717.40	\$1,340,480.07	\$2,242,717.40	\$2,242,717.40	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$3,318,197.47	\$265,000.00	\$3,583,197.47	\$2,242,717.40	\$2,242,717.40	\$1,340,480.07	\$2,242,717.40	\$2,242,717.40	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,318,197.47	\$265,000.00	\$3,583,197.47	\$2,242,717.40	\$2,242,717.40	\$1,340,480.07	\$2,242,717.40	\$2,242,717.40	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,074,755.15	\$46,232.00	\$6,120,987.15	\$688,911.74	\$688,911.74	\$5,432,075.41	\$688,911.74	\$688,911.74	\$0.00	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,015,296.24	\$0.00	\$1,015,296.24	\$137,409.36	\$137,409.36	\$877,886.88	\$137,409.36	\$137,409.36	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$1,015,296.24	\$0.00	\$1,015,296.24	\$137,409.36	\$137,409.36	\$877,886.88	\$137,409.36	\$137,409.36	\$0.00	\$0.00
1320	Primas de vacaciones, prima dominical	\$4,844,816.89	\$0.00	\$4,844,816.89	\$322,817.72	\$322,817.72	\$4,521,999.17	\$322,817.72	\$322,817.72	\$0.00	\$0.00
1321	Primas de vacaciones, prima dominical	\$78,097.59	\$0.00	\$78,097.59	\$271,747.88	\$271,747.88	\$306,349.71	\$271,747.88	\$271,747.88	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$4,266,719.30	\$0.00	\$4,266,719.30	\$51,069.84	\$51,069.84	\$4,215,649.46	\$51,069.84	\$51,069.84	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,232.00	\$1,232.00	\$1,231.29	\$1,231.29	\$0.71	\$1,231.29	\$1,231.29	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,232.00	\$1,232.00	\$1,231.29	\$1,231.29	\$0.71	\$1,231.29	\$1,231.29	\$0.00	\$0.00
1340	Compensaciones	\$214,642.02	\$45,000.00	\$259,642.02	\$227,453.37	\$227,453.37	\$32,188.65	\$227,453.37	\$227,453.37	\$0.00	\$0.00
1341	Compensaciones	\$214,642.02	\$45,000.00	\$259,642.02	\$227,453.37	\$227,453.37	\$32,188.65	\$227,453.37	\$227,453.37	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$6,003,032.17	\$0.00	\$6,003,032.17	\$4,224,005.76	\$4,224,005.76	\$1,779,026.41	\$4,224,005.76	\$4,224,005.76	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$3,606,667.69	\$0.00	\$3,606,667.69	\$2,781,508.28	\$2,781,508.28	\$825,159.41	\$2,781,508.28	\$2,781,508.28	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$3,606,667.69	\$0.00	\$3,606,667.69	\$2,781,508.28	\$2,781,508.28	\$825,159.41	\$2,781,508.28	\$2,781,508.28	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,744,498.26	\$0.00	\$1,744,498.26	\$1,030,355.69	\$1,030,355.69	\$714,142.57	\$1,030,355.69	\$1,030,355.69	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,744,498.26	\$0.00	\$1,744,498.26	\$1,030,355.69	\$1,030,355.69	\$714,142.57	\$1,030,355.69	\$1,030,355.69	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$651,866.22	\$0.00	\$651,866.22	\$412,141.79	\$412,141.79	\$239,724.43	\$412,141.79	\$412,141.79	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$651,866.22	\$0.00	\$651,866.22	\$412,141.79	\$412,141.79	\$239,724.43	\$412,141.79	\$412,141.79	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,999,685.01	\$11,000.00	\$3,010,685.01	\$366,076.04	\$366,076.04	\$2,644,608.97	\$366,076.04	\$366,076.04	\$0.00	\$0.00
1520	Indemnizaciones	\$426,171.21	\$0.00	\$426,171.21	\$84,230.00	\$84,230.00	\$341,941.21	\$84,230.00	\$84,230.00	\$0.00	\$0.00
1521	Indemnizaciones	\$426,171.21	\$0.00	\$426,171.21	\$84,230.00	\$84,230.00	\$341,941.21	\$84,230.00	\$84,230.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$2,573,513.80	\$11,000.00	\$2,584,513.80	\$281,846.04	\$281,846.04	\$2,302,667.76	\$281,846.04	\$281,846.04	\$0.00	\$0.00
1541	Prestaciones contractuales	\$2,573,513.80	\$11,000.00	\$2,584,513.80	\$281,846.04	\$281,846.04	\$2,302,667.76	\$281,846.04	\$281,846.04	\$0.00	\$0.00



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Unidad Administrativa		Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
1542	PRESTACIONES CONTRACTUALES ANUALES	22,209,629.21	\$0.00	\$0.00	\$2,209,629.21	\$579,335.01	\$168,995.01	\$2,190,139.01	\$19,490.20	\$542,904.43	\$164,277.90	\$0.00	\$2,190,139.01	\$36,430.58	\$19,490.20	\$19,490.20	\$19,490.20	\$19,490.20	\$19,490.20	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$706,949.27	-\$127,614.26	-\$28,004.99	\$168,995.01	\$168,995.01	\$168,995.01	\$4,717.11	\$542,904.43	\$164,277.90	\$164,277.90	\$0.00	\$4,717.11	\$36,430.58	\$164,277.90	\$164,277.90	\$164,277.90	\$164,277.90	\$164,277.90	\$0.00	\$0.00
2100	Materiales de administración, emisión de documentos	\$197,000.00			\$197,000.00	\$197,000.00	\$197,000.00	\$1,758.87	\$76,331.13	\$76,331.13	\$76,331.13	\$0.00	\$1,758.87	\$1,758.87	\$76,331.13	\$76,331.13	\$76,331.13	\$76,331.13	\$76,331.13	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00			\$100,000.00	\$100,000.00	\$100,000.00	\$1,758.87	\$76,331.13	\$76,331.13	\$76,331.13	\$0.00	\$1,758.87	\$1,758.87	\$76,331.13	\$76,331.13	\$76,331.13	\$76,331.13	\$76,331.13	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00			\$100,000.00	\$100,000.00	\$100,000.00	\$1,758.87	\$76,331.13	\$76,331.13	\$76,331.13	\$0.00	\$1,758.87	\$1,758.87	\$76,331.13	\$76,331.13	\$76,331.13	\$76,331.13	\$76,331.13	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00			\$2,000.00	\$2,000.00	\$2,000.00	\$345.60	\$7,354.40	\$7,354.40	\$7,354.40	\$0.00	\$345.60	\$345.60	\$7,354.40	\$7,354.40	\$7,354.40	\$7,354.40	\$7,354.40	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00			\$2,000.00	\$2,000.00	\$2,000.00	\$345.60	\$7,354.40	\$7,354.40	\$7,354.40	\$0.00	\$345.60	\$345.60	\$7,354.40	\$7,354.40	\$7,354.40	\$7,354.40	\$7,354.40	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00			\$45,000.00	\$45,000.00	\$45,000.00	\$74.06	\$31,220.94	\$31,220.94	\$31,220.94	\$0.00	\$74.06	\$74.06	\$31,220.94	\$31,220.94	\$31,220.94	\$31,220.94	\$31,220.94	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00			\$45,000.00	\$45,000.00	\$45,000.00	\$74.06	\$31,220.94	\$31,220.94	\$31,220.94	\$0.00	\$74.06	\$74.06	\$31,220.94	\$31,220.94	\$31,220.94	\$31,220.94	\$31,220.94	\$0.00	\$0.00
2150	Material impreso e información digital	\$5,000.00			\$5,000.00	\$5,000.00	\$5,000.00	\$450.91	\$3,709.10	\$3,709.10	\$3,709.10	\$0.00	\$450.91	\$450.91	\$3,709.10	\$3,709.10	\$3,709.10	\$3,709.10	\$3,709.10	\$0.00	\$0.00
2151	Material impreso e información digital	\$5,000.00			\$5,000.00	\$5,000.00	\$5,000.00	\$450.91	\$3,709.10	\$3,709.10	\$3,709.10	\$0.00	\$450.91	\$450.91	\$3,709.10	\$3,709.10	\$3,709.10	\$3,709.10	\$3,709.10	\$0.00	\$0.00
2160	Material de limpieza	\$45,000.00			\$45,000.00	\$45,000.00	\$45,000.00	\$2,087.67	\$45,662.33	\$45,662.33	\$45,662.33	\$0.00	\$2,087.67	\$2,087.67	\$45,662.33	\$45,662.33	\$45,662.33	\$45,662.33	\$45,662.33	\$0.00	\$0.00
2161	Material de limpieza	\$45,000.00			\$45,000.00	\$45,000.00	\$45,000.00	\$2,087.67	\$45,662.33	\$45,662.33	\$45,662.33	\$0.00	\$2,087.67	\$2,087.67	\$45,662.33	\$45,662.33	\$45,662.33	\$45,662.33	\$45,662.33	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00			\$40,000.00	\$40,000.00	\$40,000.00	\$6,843.04	\$40,411.96	\$40,411.96	\$40,411.96	\$0.00	\$6,843.04	\$6,843.04	\$40,411.96	\$40,411.96	\$40,411.96	\$40,411.96	\$40,411.96	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$40,000.00			\$40,000.00	\$40,000.00	\$40,000.00	\$6,632.04	\$35,631.96	\$35,631.96	\$35,631.96	\$0.00	\$6,632.04	\$6,632.04	\$35,631.96	\$35,631.96	\$35,631.96	\$35,631.96	\$35,631.96	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$30,000.00			\$30,000.00	\$30,000.00	\$30,000.00	\$6,632.04	\$35,631.96	\$35,631.96	\$35,631.96	\$0.00	\$6,632.04	\$6,632.04	\$35,631.96	\$35,631.96	\$35,631.96	\$35,631.96	\$35,631.96	\$0.00	\$0.00
2212	Alimentación Para Eventos Oficiales	\$10,000.00			\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00			\$0.00	\$0.00	\$0.00	\$211.00	\$4,780.00	\$4,780.00	\$4,780.00	\$0.00	\$211.00	\$211.00	\$4,780.00	\$4,780.00	\$4,780.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00			\$0.00	\$0.00	\$0.00	\$211.00	\$4,780.00	\$4,780.00	\$4,780.00	\$0.00	\$211.00	\$211.00	\$4,780.00	\$4,780.00	\$4,780.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$10,000.00			\$10,000.00	\$10,000.00	\$10,000.00	\$245.00	\$716.00	\$716.00	\$716.00	\$0.00	\$245.00	\$245.00	\$716.00	\$716.00	\$716.00	\$716.00	\$716.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$10,000.00			\$10,000.00	\$10,000.00	\$10,000.00	\$245.00	\$615.00	\$615.00	\$615.00	\$0.00	\$245.00	\$245.00	\$615.00	\$615.00	\$615.00	\$615.00	\$615.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$10,000.00			\$10,000.00	\$10,000.00	\$10,000.00	\$245.00	\$615.00	\$615.00	\$615.00	\$0.00	\$245.00	\$245.00	\$615.00	\$615.00	\$615.00	\$615.00	\$615.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$101.00	\$101.00	\$0.00	\$0.00	\$0.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$101.00	\$101.00	\$0.00	\$0.00	\$0.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,620.27			\$10,620.27	\$10,620.27	\$10,620.27	\$0.20	\$6,588.80	\$6,588.80	\$6,588.80	\$0.00	\$0.20	\$0.20	\$6,588.80	\$6,588.80	\$6,588.80	\$6,588.80	\$6,588.80	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,620.27			\$10,620.27	\$10,620.27	\$10,620.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,620.27			\$10,620.27	\$10,620.27	\$10,620.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00			\$0.00	\$0.00	\$0.00	\$0.20	\$6,588.80	\$6,588.80	\$6,588.80	\$0.00	\$0.20	\$0.20	\$6,588.80	\$6,588.80	\$6,588.80	\$6,588.80	\$6,588.80	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00			\$0.00	\$0.00	\$0.00	\$0.20	\$6,588.80	\$6,588.80	\$6,588.80	\$0.00	\$0.20	\$0.20	\$6,588.80	\$6,588.80	\$6,588.80	\$6,588.80	\$6,588.80	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$398,829.00			\$398,829.00	\$398,829.00	\$398,829.00	\$19,286.71	\$235,760.29	\$235,760.29	\$235,760.29	\$0.00	\$19,286.71	\$19,286.71	\$235,760.29	\$235,760.29	\$235,760.29	\$235,760.29	\$235,760.29	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$398,829.00			\$398,829.00	\$398,829.00	\$398,829.00	\$19,286.71	\$235,760.29	\$235,760.29	\$235,760.29	\$0.00	\$19,286.71	\$19,286.71	\$235,760.29	\$235,760.29	\$235,760.29	\$235,760.29	\$235,760.29	\$0.00	\$0.00



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SAN LUIS POTOSI
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Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Dauda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
2611	Combustibles, lubricantes y aditivos	\$398,829.00	-\$143,782.00	\$255,047.00	\$235,760.29	\$19,286.71	\$0.00	\$19,286.71	\$235,760.29	\$235,760.29	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$79,988.00	\$100,488.00	\$95,149.48	\$5,338.52	\$0.00	\$5,338.52	\$95,149.48	\$95,149.48	\$0.00
2910	Herramientas menores	\$2,000.00	\$3,650.00	\$5,650.00	\$4,679.89	\$970.11	\$0.00	\$970.11	\$4,679.89	\$4,679.89	\$0.00
2911	Herramientas menores	\$2,000.00	\$3,650.00	\$5,650.00	\$4,679.89	\$970.11	\$0.00	\$970.11	\$4,679.89	\$4,679.89	\$0.00
2920	Refacciones y accesorios menores de edificios	\$500.00	\$2,155.00	\$2,655.00	\$1,834.60	\$820.40	\$0.00	\$820.40	\$1,834.60	\$1,834.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$500.00	\$2,155.00	\$2,655.00	\$1,834.60	\$820.40	\$0.00	\$820.40	\$1,834.60	\$1,834.60	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$8,370.00	\$8,370.00	\$8,045.00	\$325.00	\$0.00	\$325.00	\$8,045.00	\$8,045.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$8,370.00	\$8,370.00	\$8,045.00	\$325.00	\$0.00	\$325.00	\$8,045.00	\$8,045.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$8,000.00	\$48,752.00	\$56,752.00	\$53,645.99	\$3,106.01	\$0.00	\$3,106.01	\$53,645.99	\$53,645.99	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$8,000.00	\$48,752.00	\$56,752.00	\$53,645.99	\$3,106.01	\$0.00	\$3,106.01	\$53,645.99	\$53,645.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$17,061.00	\$27,061.00	\$26,944.00	\$117.00	\$0.00	\$117.00	\$26,944.00	\$26,944.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$17,061.00	\$27,061.00	\$26,944.00	\$117.00	\$0.00	\$117.00	\$26,944.00	\$26,944.00	\$0.00
3000	SERVICIOS GENERALES	\$4,219,867.73	-\$144,433.52	\$4,075,434.21	\$3,819,228.96	\$256,205.25	\$0.00	\$256,205.25	\$3,819,228.96	\$3,819,228.96	\$0.00
3100	SERVICIOS BÁSICOS	\$712,977.00	-\$257,925.00	\$455,052.00	\$376,559.05	\$78,492.95	\$0.00	\$78,492.95	\$376,559.05	\$376,559.05	\$0.00
3110	Energía eléctrica	\$240,000.00	-\$45,000.00	\$195,000.00	\$159,421.00	\$35,579.00	\$0.00	\$35,579.00	\$159,421.00	\$159,421.00	\$0.00
3111	Energía eléctrica	\$240,000.00	-\$45,000.00	\$195,000.00	\$159,421.00	\$35,579.00	\$0.00	\$35,579.00	\$159,421.00	\$159,421.00	\$0.00
3130	Agua	\$8,000.00	\$7,825.00	\$15,825.00	\$14,792.66	\$1,032.34	\$0.00	\$1,032.34	\$14,792.66	\$14,792.66	\$0.00
3131	Agua	\$8,000.00	\$7,825.00	\$15,825.00	\$14,792.66	\$1,032.34	\$0.00	\$1,032.34	\$14,792.66	\$14,792.66	\$0.00
3140	Telefonía Tradicional	\$233,000.00	-\$107,908.00	\$125,092.00	\$97,714.30	\$27,377.70	\$0.00	\$27,377.70	\$97,714.30	\$97,714.30	\$0.00
3141	Telefonía tradicional	\$233,000.00	-\$107,908.00	\$125,092.00	\$97,714.30	\$27,377.70	\$0.00	\$27,377.70	\$97,714.30	\$97,714.30	\$0.00
3150	Telefonía celular	\$4,090.00	\$5,150.00	\$9,150.00	\$8,245.00	\$905.00	\$0.00	\$905.00	\$8,245.00	\$8,245.00	\$0.00
3151	Telefonía celular	\$4,090.00	\$5,150.00	\$9,150.00	\$8,245.00	\$905.00	\$0.00	\$905.00	\$8,245.00	\$8,245.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$211,977.00	-\$121,842.00	\$90,135.00	\$78,795.58	\$11,339.42	\$0.00	\$11,339.42	\$78,795.58	\$78,795.58	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento d	\$211,977.00	-\$121,842.00	\$90,135.00	\$78,795.58	\$11,339.42	\$0.00	\$11,339.42	\$78,795.58	\$78,795.58	\$0.00
3180	Servicios postales y telegráficos	\$16,000.00	\$3,850.00	\$19,850.00	\$17,590.51	\$2,259.49	\$0.00	\$2,259.49	\$17,590.51	\$17,590.51	\$0.00
3181	Servicios postales y telegráficos	\$8,000.00	\$1,005.00	\$9,005.00	\$8,300.51	\$704.49	\$0.00	\$704.49	\$8,300.51	\$8,300.51	\$0.00
3182	SERVICIOS POSTALES	\$8,000.00	\$2,845.00	\$10,845.00	\$9,290.00	\$1,555.00	\$0.00	\$1,555.00	\$9,290.00	\$9,290.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,194,611.73	-\$163,855.34	\$1,030,756.39	\$989,605.43	\$41,150.96	\$0.00	\$41,150.96	\$989,605.43	\$989,605.43	\$0.00



Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 09/oct./2024
03:06 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer					
3220	Arrendamiento de edificios	\$1,094,611.73	-\$203,095.34	\$891,516.39	\$851,797.43	\$39,718.96	\$0.00	\$39,718.96	\$851,797.43	\$851,797.43	\$0.00
3221	Arrendamiento de edificios	\$1,094,611.73	-\$203,095.34	\$891,516.39	\$851,797.43	\$39,718.96	\$0.00	\$39,718.96	\$851,797.43	\$851,797.43	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, (	\$100,000.00	-\$6,000.00	\$94,000.00	\$92,568.00	\$1,432.00	\$0.00	\$1,432.00	\$92,568.00	\$92,568.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, (	\$100,000.00	-\$6,000.00	\$94,000.00	\$92,568.00	\$1,432.00	\$0.00	\$1,432.00	\$92,568.00	\$92,568.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$905,000.00	\$148,967.00	\$1,053,967.00	\$993,164.62	\$60,802.38	\$0.00	\$60,802.38	\$993,164.62	\$993,164.62	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$900,000.00	\$89,995.00	\$989,995.00	\$929,723.62	\$60,271.38	\$0.00	\$60,271.38	\$929,723.62	\$929,723.62	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$900,000.00	\$89,995.00	\$989,995.00	\$929,723.62	\$60,271.38	\$0.00	\$60,271.38	\$929,723.62	\$929,723.62	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$4,322.00	\$9,322.00	\$9,301.00	\$21.00	\$0.00	\$21.00	\$9,301.00	\$9,301.00	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$4,322.00	\$9,322.00	\$9,301.00	\$21.00	\$0.00	\$21.00	\$9,301.00	\$9,301.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$50,000.00	\$50,000.00	\$49,500.00	\$500.00	\$0.00	\$500.00	\$49,500.00	\$49,500.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$50,000.00	\$50,000.00	\$49,500.00	\$500.00	\$0.00	\$500.00	\$49,500.00	\$49,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,650.00	\$4,650.00	\$4,640.00	\$10.00	\$0.00	\$10.00	\$4,640.00	\$4,640.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$4,650.00	\$4,650.00	\$4,640.00	\$10.00	\$0.00	\$10.00	\$4,640.00	\$4,640.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$105,000.00	-\$49,060.56	\$55,939.44	\$54,171.36	\$1,768.08	\$0.00	\$1,768.08	\$54,171.36	\$54,171.36	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	-\$10,360.56	\$19,639.44	\$18,823.63	\$815.81	\$0.00	\$815.81	\$18,823.63	\$18,823.63	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	-\$10,360.56	\$19,639.44	\$18,823.63	\$815.81	\$0.00	\$815.81	\$18,823.63	\$18,823.63	\$0.00
3450	Seguro de bienes patrimoniales	\$75,000.00	-\$40,350.00	\$34,650.00	\$33,746.93	\$903.07	\$0.00	\$903.07	\$33,746.93	\$33,746.93	\$0.00
3451	Seguro de bienes patrimoniales	\$75,000.00	-\$40,350.00	\$34,650.00	\$33,746.93	\$903.07	\$0.00	\$903.07	\$33,746.93	\$33,746.93	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,650.00	\$1,650.00	\$1,600.80	\$49.20	\$0.00	\$49.20	\$1,600.80	\$1,600.80	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,650.00	\$1,650.00	\$1,600.80	\$49.20	\$0.00	\$49.20	\$1,600.80	\$1,600.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$135,000.00	\$30,636.00	\$165,636.00	\$165,699.30	-\$63.30	\$0.00	-\$63.30	\$165,699.30	\$165,699.30	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$36,855.00	\$13,145.00	\$14,972.03	-\$1,827.03	\$0.00	-\$1,827.03	\$14,972.03	\$14,972.03	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$36,855.00	\$13,145.00	\$14,972.03	-\$1,827.03	\$0.00	-\$1,827.03	\$14,972.03	\$14,972.03	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,080.00	\$8,080.00	\$8,004.00	\$76.00	\$0.00	\$76.00	\$8,004.00	\$8,004.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,080.00	\$8,080.00	\$8,004.00	\$76.00	\$0.00	\$76.00	\$8,004.00	\$8,004.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$17,886.00	\$47,886.00	\$47,697.12	\$188.88	\$0.00	\$188.88	\$47,697.12	\$47,697.12	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$17,886.00	\$47,886.00	\$47,697.12	\$188.88	\$0.00	\$188.88	\$47,697.12	\$47,697.12	\$0.00



Ur: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 09/oct./2024 03:06 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado			Ejercido	Pagado	
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$65,805.00	\$75,805.00	\$75,156.15	\$648.85	\$0.00	\$648.85	\$75,156.15	\$75,156.15	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$65,805.00	\$75,805.00	\$75,156.15	\$648.85	\$0.00	\$648.85	\$75,156.15	\$75,156.15	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$15,000.00	\$500.00	\$15,500.00	\$14,650.00	\$850.00	\$0.00	\$850.00	\$14,650.00	\$14,650.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$15,000.00	\$500.00	\$15,500.00	\$14,650.00	\$850.00	\$0.00	\$850.00	\$14,650.00	\$14,650.00	\$0.00
3590	Servicios de jardinería y fumigación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$175,000.00	\$24,750.00	\$199,750.00	\$172,155.25	\$27,594.75	\$0.00	\$27,594.75	\$172,155.25	\$172,155.25	\$0.00
3710	Pasajes aéreos	\$0.00	\$77,550.00	\$77,550.00	\$72,149.00	\$5,401.00	\$0.00	\$5,401.00	\$72,149.00	\$72,149.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$77,550.00	\$77,550.00	\$72,149.00	\$5,401.00	\$0.00	\$5,401.00	\$72,149.00	\$72,149.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,800.00	\$2,800.00	\$2,632.00	\$168.00	\$0.00	\$168.00	\$2,632.00	\$2,632.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$2,800.00	\$2,800.00	\$2,632.00	\$168.00	\$0.00	\$168.00	\$2,632.00	\$2,632.00	\$0.00
3750	Viáticos en el país	\$175,000.00	-\$55,950.00	\$119,050.00	\$97,155.25	\$21,894.75	\$0.00	\$21,894.75	\$97,155.25	\$97,155.25	\$0.00
3751	Viáticos en el país	\$175,000.00	-\$55,950.00	\$119,050.00	\$97,155.25	\$21,894.75	\$0.00	\$21,894.75	\$97,155.25	\$97,155.25	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$350.00	\$350.00	\$219.00	\$131.00	\$0.00	\$131.00	\$219.00	\$219.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$350.00	\$350.00	\$219.00	\$131.00	\$0.00	\$131.00	\$219.00	\$219.00	\$0.00
3800	SERVICIOS OFICIALES	\$47,279.00	\$404,391.83	\$451,670.83	\$450,103.03	\$1,567.80	\$0.00	\$1,567.80	\$450,103.03	\$450,103.03	\$0.00
3820	Gastos de orden social y cultural	\$47,279.00	\$76,641.83	\$123,920.83	\$123,016.24	\$904.59	\$0.00	\$904.59	\$123,016.24	\$123,016.24	\$0.00
3821	Gastos de orden social y cultural	\$47,279.00	\$76,641.83	\$123,920.83	\$123,016.24	\$904.59	\$0.00	\$904.59	\$123,016.24	\$123,016.24	\$0.00
3830	Congresos y convenciones	\$0.00	\$297,750.00	\$297,750.00	\$297,086.79	\$663.21	\$0.00	\$663.21	\$297,086.79	\$297,086.79	\$0.00
3831	Congresos y convenciones	\$0.00	\$297,750.00	\$297,750.00	\$297,086.79	\$663.21	\$0.00	\$663.21	\$297,086.79	\$297,086.79	\$0.00
3850	Gastos de representación	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3851	Gastos de representación	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$945,000.00	-\$282,337.45	\$662,662.55	\$617,770.92	\$44,891.63	\$0.00	\$44,891.63	\$617,770.92	\$617,770.92	\$0.00
3920	Impuestos y derechos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$24,384.52	\$34,384.52	\$34,375.92	\$8.60	\$0.00	\$8.60	\$34,375.92	\$34,375.92	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$24,384.52	\$34,384.52	\$34,375.92	\$8.60	\$0.00	\$8.60	\$34,375.92	\$34,375.92	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una re	\$900,000.00	-\$271,721.97	\$628,278.03	\$583,395.00	\$44,883.03	\$0.00	\$44,883.03	\$583,395.00	\$583,395.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$900,000.00	-\$271,721.97	\$628,278.03	\$583,395.00	\$44,883.03	\$0.00	\$44,883.03	\$583,395.00	\$583,395.00	\$0.00



Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 09/oct./2024 03:06 p. m.

Unidad Administrativa															Cuentas por	
Objeto del Gasto																