



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 PRESIDENCIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$2,008,318.23	\$140,825.93	\$2,149,144.16	\$2,149,144.16	\$0.00	\$1,619,445.06	\$529,699.10	\$529,699.10	\$1,613,004.75	\$1,613,004.75	\$6,440.31
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$678,091.93	-\$13,183.21	\$664,908.72	\$664,908.72	\$0.00	\$615,731.16	\$49,177.56	\$49,177.56	\$615,731.16	\$615,731.16	\$0.00
1130	Sueldos base al personal permanente	\$678,091.93	-\$13,183.21	\$664,908.72	\$664,908.72	\$0.00	\$615,731.16	\$49,177.56	\$49,177.56	\$615,731.16	\$615,731.16	\$0.00
1131	Sueldos base al personal permanente	\$678,091.93	-\$13,183.21	\$664,908.72	\$664,908.72	\$0.00	\$615,731.16	\$49,177.56	\$49,177.56	\$615,731.16	\$615,731.16	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$41,825.48	\$133,228.94	\$175,054.42	\$175,054.42	\$0.00	\$158,205.58	\$16,848.84	\$16,848.84	\$158,205.58	\$158,205.58	\$0.00
1210	Honorarios asimilables a salarios	\$41,825.48	\$133,228.94	\$175,054.42	\$175,054.42	\$0.00	\$158,205.58	\$16,848.84	\$16,848.84	\$158,205.58	\$158,205.58	\$0.00
1211	Honorarios asimilables a salarios	\$6,360.00	-\$6,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1212	HONORARIOS ASIMILABLES	\$35,465.48	\$139,588.94	\$175,054.42	\$175,054.42	\$0.00	\$158,205.58	\$16,848.84	\$16,848.84	\$158,205.58	\$158,205.58	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$269,049.78	\$31,230.00	\$300,279.78	\$300,279.78	\$0.00	\$49,535.55	\$250,744.23	\$250,744.23	\$49,535.55	\$49,535.55	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$264,279.78	\$0.00	\$264,279.78	\$264,279.78	\$0.00	\$16,535.55	\$247,744.23	\$247,744.23	\$16,535.55	\$16,535.55	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$33,929.81	\$0.00	\$33,929.81	\$33,929.81	\$0.00	\$16,535.55	\$17,394.26	\$17,394.26	\$16,535.55	\$16,535.55	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$230,349.97	\$0.00	\$230,349.97	\$230,349.97	\$0.00	\$0.00	\$230,349.97	\$230,349.97	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$4,770.00	\$31,230.00	\$36,000.00	\$36,000.00	\$0.00	\$33,000.00	\$3,000.00	\$3,000.00	\$33,000.00	\$33,000.00	\$0.00
1341	Compensaciones	\$4,770.00	\$31,230.00	\$36,000.00	\$36,000.00	\$0.00	\$33,000.00	\$3,000.00	\$3,000.00	\$33,000.00	\$33,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$161,904.20	\$27,862.07	\$189,766.27	\$189,766.27	\$0.00	\$165,124.65	\$24,641.62	\$24,641.62	\$158,684.34	\$158,684.34	\$6,440.31
1410	Aportaciones de seguridad social	\$71,392.72	\$8,492.89	\$79,885.61	\$79,885.61	\$0.00	\$73,230.62	\$6,654.99	\$6,654.99	\$66,790.31	\$66,790.31	\$6,440.31
1411	Aportaciones de seguridad social	\$71,392.72	\$8,492.89	\$79,885.61	\$79,885.61	\$0.00	\$73,230.62	\$6,654.99	\$6,654.99	\$66,790.31	\$66,790.31	\$6,440.31
1420	Aportaciones a fondos de vivienda	\$44,336.06	\$8,826.38	\$53,162.44	\$53,162.44	\$0.00	\$44,302.03	\$8,860.41	\$8,860.41	\$44,302.03	\$44,302.03	\$0.00
1421	Aportaciones a fondos de vivienda	\$44,336.06	\$8,826.38	\$53,162.44	\$53,162.44	\$0.00	\$44,302.03	\$8,860.41	\$8,860.41	\$44,302.03	\$44,302.03	\$0.00
1430	Aportaciones al sistema para el retiro	\$46,175.42	\$10,542.80	\$56,718.22	\$56,718.22	\$0.00	\$47,592.00	\$9,126.22	\$9,126.22	\$47,592.00	\$47,592.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$46,175.42	\$10,542.80	\$56,718.22	\$56,718.22	\$0.00	\$47,592.00	\$9,126.22	\$9,126.22	\$47,592.00	\$47,592.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$857,446.84	-\$38,311.87	\$819,134.97	\$819,134.97	\$0.00	\$630,848.12	\$188,286.85	\$188,286.85	\$630,848.12	\$630,848.12	\$0.00
1540	Prestaciones contractuales	\$857,446.84	-\$38,311.87	\$819,134.97	\$819,134.97	\$0.00	\$630,848.12	\$188,286.85	\$188,286.85	\$630,848.12	\$630,848.12	\$0.00
1541	Prestaciones contractuales	\$735,983.73	-\$38,311.87	\$697,671.86	\$697,671.86	\$0.00	\$630,848.12	\$66,823.74	\$66,823.74	\$630,848.12	\$630,848.12	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$121,463.11	\$0.00	\$121,463.11	\$121,463.11	\$0.00	\$0.00	\$121,463.11	\$121,463.11	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$68,445.96	\$20,942.90	\$89,388.86	\$89,388.86	\$0.00	\$89,388.86	\$0.00	\$0.00	\$89,388.86	\$89,388.86	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$32,970.42	\$11,561.19	\$44,531.61	\$44,531.61	\$0.00	\$44,531.61	\$0.00	\$0.00	\$44,531.61	\$44,531.61	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,597.62	\$3,999.42	\$12,597.04	\$12,597.04	\$0.00	\$12,597.04	\$0.00	\$0.00	\$12,597.04	\$12,597.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,597.62	\$3,999.42	\$12,597.04	\$12,597.04	\$0.00	\$12,597.04	\$0.00	\$0.00	\$12,597.04	\$12,597.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$7,828.40	-\$7,304.40	\$524.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$524.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	\$7,828.40	-\$7,304.40	\$524.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$524.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$8,923.31	\$16,385.56	\$25,308.87	\$25,308.87	\$0.00	\$25,308.87	\$0.00	\$0.00	\$25,308.87	\$25,308.87	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$8,923.31	\$16,385.56	\$25,308.87	\$25,308.87	\$0.00	\$25,308.87	\$0.00	\$0.00	\$25,308.87	\$25,308.87	\$0.00
2150	Material impreso e información digital	\$2,454.65	\$564.35	\$3,019.00	\$3,019.00	\$0.00	\$3,019.00	\$0.00	\$0.00	\$3,019.00	\$3,019.00	\$0.00
2151	Material impreso e información digital	\$2,454.65	\$564.35	\$3,019.00	\$3,019.00	\$0.00	\$3,019.00	\$0.00	\$0.00	\$3,019.00	\$3,019.00	\$0.00
2160	Material de limpieza	\$5,166.44	-\$2,083.74	\$3,082.70	\$3,082.70	\$0.00	\$3,082.70	\$0.00	\$0.00	\$3,082.70	\$3,082.70	\$0.00
2161	Material de limpieza	\$5,166.44	-\$2,083.74	\$3,082.70	\$3,082.70	\$0.00	\$3,082.70	\$0.00	\$0.00	\$3,082.70	\$3,082.70	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,546.73	\$31,547.04	\$42,093.77	\$42,093.77	\$0.00	\$42,093.77	\$0.00	\$0.00	\$42,093.77	\$42,093.77	\$0.00
2210	Productos alimenticios para personas	\$10,546.73	\$31,547.04	\$42,093.77	\$42,093.77	\$0.00	\$42,093.77	\$0.00	\$0.00	\$42,093.77	\$42,093.77	\$0.00
2211	Productos alimenticios para personas	\$9,086.19	\$32,529.58	\$41,615.77	\$41,615.77	\$0.00	\$41,615.77	\$0.00	\$0.00	\$41,615.77	\$41,615.77	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$1,460.54	-\$982.54	\$478.00	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$478.00	\$478.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$953.00	-\$728.90	\$224.10	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$224.10	\$0.00
2460	Material eléctrico y electrónico	\$953.00	-\$728.90	\$224.10	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$224.10	\$0.00
2461	Material eléctrico y electrónico	\$953.00	-\$728.90	\$224.10	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$224.10	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$462.15	\$204.63	\$666.78	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$666.78	\$0.00
2530	Medicinas y productos farmacéuticos	\$462.15	\$204.63	\$666.78	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$666.78	\$0.00
2531	Medicinas y productos farmacéuticos	\$462.15	\$204.63	\$666.78	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$666.78	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,383.81	-\$19,383.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$19,383.81	-\$19,383.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$19,383.81	-\$19,383.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,537.45	-\$2,537.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,537.45	-\$2,537.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,537.45	-\$2,537.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,592.40	\$280.20	\$1,872.60	\$1,872.60	\$0.00	\$1,872.60	\$0.00	\$0.00	\$1,872.60	\$1,872.60	\$0.00
2920	Refacciones y accesorios menores de edificios	\$52.53	-\$52.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$52.53	-\$52.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,539.87	-\$1,199.87	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,539.87	-\$1,199.87	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,532.60	\$1,532.60	\$1,532.60	\$0.00	\$1,532.60	\$0.00	\$0.00	\$1,532.60	\$1,532.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,532.60	\$1,532.60	\$1,532.60	\$0.00	\$1,532.60	\$0.00	\$0.00	\$1,532.60	\$1,532.60	\$0.00
3000	SERVICIOS GENERALES	\$381,364.79	-\$28,158.38	\$353,206.41	\$341,775.72	\$11,430.69	\$331,799.72	\$9,976.00	\$21,406.69	\$331,799.72	\$331,799.72	\$0.00
3100	SERVICIOS BÁSICOS	\$58,530.53	-\$11,279.75	\$47,250.78	\$36,615.09	\$10,635.69	\$35,455.09	\$1,160.00	\$11,795.69	\$35,455.09	\$35,455.09	\$0.00
3110	Energía eléctrica	\$15,222.56	-\$3,000.00	\$12,222.56	\$6,170.39	\$6,052.17	\$6,170.39	\$0.00	\$6,052.17	\$6,170.39	\$6,170.39	\$0.00



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3111	Energía eléctrica	\$15,222.56	-\$3,000.00	\$12,222.56	\$6,170.39	\$6,052.17	\$6,170.39	\$0.00	\$6,052.17	\$6,170.39	\$6,170.39	\$0.00
3140	Telefonia Tradicional	\$10,554.77	-\$3,000.00	\$7,554.77	\$3,812.45	\$3,742.32	\$3,812.45	\$0.00	\$3,742.32	\$3,812.45	\$3,812.45	\$0.00
3141	Telefonía tradicional	\$10,554.77	-\$3,000.00	\$7,554.77	\$3,812.45	\$3,742.32	\$3,812.45	\$0.00	\$3,742.32	\$3,812.45	\$3,812.45	\$0.00
3150	Telefonia celular	\$20,770.51	-\$2,042.01	\$18,728.50	\$17,887.30	\$841.20	\$17,887.30	\$0.00	\$841.20	\$17,887.30	\$17,887.30	\$0.00
3151	Telefonía celular	\$20,770.51	-\$2,042.01	\$18,728.50	\$17,887.30	\$841.20	\$17,887.30	\$0.00	\$841.20	\$17,887.30	\$17,887.30	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$9,434.09	-\$4,363.27	\$5,070.82	\$5,070.82	\$0.00	\$3,910.82	\$1,160.00	\$1,160.00	\$3,910.82	\$3,910.82	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$9,434.09	-\$4,363.27	\$5,070.82	\$5,070.82	\$0.00	\$3,910.82	\$1,160.00	\$1,160.00	\$3,910.82	\$3,910.82	\$0.00
3180	Servicios postales y telegráficos	\$2,548.60	\$1,125.53	\$3,674.13	\$3,674.13	\$0.00	\$3,674.13	\$0.00	\$0.00	\$3,674.13	\$3,674.13	\$0.00
3181	Servicios postales y telegráficos	\$2,125.51	\$1,196.84	\$3,322.35	\$3,322.35	\$0.00	\$3,322.35	\$0.00	\$0.00	\$3,322.35	\$3,322.35	\$0.00
3182	SERVICIOS POSTALES	\$423.09	-\$71.31	\$351.78	\$351.78	\$0.00	\$351.78	\$0.00	\$0.00	\$351.78	\$351.78	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$75,277.44	-\$6,194.72	\$69,082.72	\$69,082.72	\$0.00	\$60,266.72	\$8,816.00	\$8,816.00	\$60,266.72	\$60,266.72	\$0.00
3220	Arrendamiento de edificios	\$63,370.64	-\$34,675.68	\$28,694.96	\$28,694.96	\$0.00	\$19,878.96	\$8,816.00	\$8,816.00	\$19,878.96	\$19,878.96	\$0.00
3221	Arrendamiento de edificios	\$63,370.64	-\$34,675.68	\$28,694.96	\$28,694.96	\$0.00	\$19,878.96	\$8,816.00	\$8,816.00	\$19,878.96	\$19,878.96	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$2,535.76	\$2,535.76	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$0.00	\$2,535.76	\$2,535.76	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$2,535.76	\$2,535.76	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$0.00	\$2,535.76	\$2,535.76	\$0.00
3250	Arrendamiento de equipo de transporte	\$11,906.80	\$25,909.20	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$11,906.80	\$25,909.20	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$36.00	\$36.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	\$36.00	\$36.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$36.00	\$36.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	\$36.00	\$36.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$54,340.39	-\$23,925.54	\$30,414.85	\$30,414.85	\$0.00	\$30,414.85	\$0.00	\$0.00	\$30,414.85	\$30,414.85	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$53,500.45	-\$40,131.50	\$13,368.95	\$13,368.95	\$0.00	\$13,368.95	\$0.00	\$0.00	\$13,368.95	\$13,368.95	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$53,500.45	-\$40,131.50	\$13,368.95	\$13,368.95	\$0.00	\$13,368.95	\$0.00	\$0.00	\$13,368.95	\$13,368.95	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$548.41	\$15,497.49	\$16,045.90	\$16,045.90	\$0.00	\$16,045.90	\$0.00	\$0.00	\$16,045.90	\$16,045.90	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$548.41	\$15,497.49	\$16,045.90	\$16,045.90	\$0.00	\$16,045.90	\$0.00	\$0.00	\$16,045.90	\$16,045.90	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$10,494.13	-\$8,936.46	\$1,557.67	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$1,557.67	\$0.00
3410	Servicios financieros y bancarios	\$4,159.36	-\$2,601.69	\$1,557.67	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$1,557.67	\$0.00
3411	Servicios financieros y bancarios	\$4,159.36	-\$2,601.69	\$1,557.67	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$1,557.67	\$0.00
3450	Seguro de bienes patrimoniales	\$6,334.77	-\$6,334.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,334.77	-\$6,334.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$64,053.67	-\$55,074.87	\$8,978.80	\$8,978.80	\$0.00	\$8,978.80	\$0.00	\$0.00	\$8,978.80	\$8,978.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,988.80	\$291.60	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,988.80	\$291.60	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,140.46	-\$632.46	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,140.46	-\$632.46	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$6,080.96	-\$5,918.56	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$6,080.96	-\$5,918.56	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$51,843.45	-\$48,869.45	\$2,974.00	\$2,974.00	\$0.00	\$2,974.00	\$0.00	\$0.00	\$2,974.00	\$2,974.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$51,843.45	-\$48,869.45	\$2,974.00	\$2,974.00	\$0.00	\$2,974.00	\$0.00	\$0.00	\$2,974.00	\$2,974.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$54.00	\$54.00	\$54.00	\$0.00	\$54.00	\$0.00	\$0.00	\$54.00	\$54.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$54.00	\$54.00	\$54.00	\$0.00	\$54.00	\$0.00	\$0.00	\$54.00	\$54.00	\$0.00
3700	Servicios de traslados y viáticos	\$104,302.63	\$47,787.89	\$152,090.52	\$151,295.52	\$795.00	\$151,295.52	\$0.00	\$795.00	\$151,295.52	\$151,295.52	\$0.00
3710	Pasajes aéreos	\$13,781.91	\$4,006.09	\$17,788.00	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$17,788.00	\$17,788.00	\$0.00
3711	Pasajes aéreos	\$13,781.91	\$4,006.09	\$17,788.00	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$17,788.00	\$17,788.00	\$0.00
3720	Pasajes terrestres	\$4,746.24	\$778.25	\$5,524.49	\$5,524.49	\$0.00	\$5,524.49	\$0.00	\$0.00	\$5,524.49	\$5,524.49	\$0.00
3721	Pasajes terrestres	\$4,746.24	\$778.25	\$5,524.49	\$5,524.49	\$0.00	\$5,524.49	\$0.00	\$0.00	\$5,524.49	\$5,524.49	\$0.00
3750	Viáticos en el pais	\$85,753.88	\$41,975.65	\$127,729.53	\$126,934.53	\$795.00	\$126,934.53	\$0.00	\$795.00	\$126,934.53	\$126,934.53	\$0.00
3751	Viáticos en el país	\$63,582.31	\$27,381.99	\$90,964.30	\$90,169.30	\$795.00	\$90,169.30	\$0.00	\$795.00	\$90,169.30	\$90,169.30	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$22,171.57	\$14,593.66	\$36,765.23	\$36,765.23	\$0.00	\$36,765.23	\$0.00	\$0.00	\$36,765.23	\$36,765.23	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20.60	\$1,027.90	\$1,048.50	\$1,048.50	\$0.00	\$1,048.50	\$0.00	\$0.00	\$1,048.50	\$1,048.50	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$20.60	\$1,027.90	\$1,048.50	\$1,048.50	\$0.00	\$1,048.50	\$0.00	\$0.00	\$1,048.50	\$1,048.50	\$0.00
3800	SERVICIOS OFICIALES	\$9,371.75	\$33,009.32	\$42,381.07	\$42,381.07	\$0.00	\$42,381.07	\$0.00	\$0.00	\$42,381.07	\$42,381.07	\$0.00
3820	Gastos de orden social y cultural	\$8,203.65	\$7,462.99	\$15,666.64	\$15,666.64	\$0.00	\$15,666.64	\$0.00	\$0.00	\$15,666.64	\$15,666.64	\$0.00
3821	Gastos de orden social y cultural	\$8,203.65	\$7,462.99	\$15,666.64	\$15,666.64	\$0.00	\$15,666.64	\$0.00	\$0.00	\$15,666.64	\$15,666.64	\$0.00
3830	Congresos y convenciones	\$160.29	\$9,551.35	\$9,711.64	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$0.00	\$9,711.64	\$9,711.64	\$0.00
3831	Congresos y convenciones	\$160.29	\$9,551.35	\$9,711.64	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$0.00	\$9,711.64	\$9,711.64	\$0.00
3840	Exposiciones	\$0.00	\$4,169.92	\$4,169.92	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$0.00	\$4,169.92	\$4,169.92	\$0.00
3841	Exposiciones	\$0.00	\$4,169.92	\$4,169.92	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$0.00	\$4,169.92	\$4,169.92	\$0.00
3850	Gastos de representación	\$1,007.81	\$11,825.06	\$12,832.87	\$12,832.87	\$0.00	\$12,832.87	\$0.00	\$0.00	\$12,832.87	\$12,832.87	\$0.00
3851	Gastos de representación	\$1,007.81	\$11,825.06	\$12,832.87	\$12,832.87	\$0.00	\$12,832.87	\$0.00	\$0.00	\$12,832.87	\$12,832.87	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,994.25	-\$3,544.25	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
3910	Servicios funerales y de cementerios	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$20.60	-\$20.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$20.60	-\$20.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$4,973.65	-\$4,973.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$4,973.65	-\$4,973.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$2,458,128.98	\$134,68...	\$2,592,810.86	\$2,581,380.17	\$11,430.69	\$2,041,705.07	\$539,675.10	\$551,105.79	\$2,035,264.76	\$2,035,264.76	\$6,440.31
PRESIDENCIA		\$2,458,128.98	\$134,68...	\$2,592,810.86	\$2,581,380.17	\$11,430.69	\$2,041,705.07	\$539,675.10	\$551,105.79	\$2,035,264.76	\$2,035,264.76	\$6,440.31
02 DIRECCION GENERAL ADMINISTRATIVA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$4,501,450.10	-\$432,727....	\$4,068,723.10	\$4,068,723.10	\$0.00	\$2,926,800.00	\$1,141,923.10	\$1,141,923.10	\$2,901,302.06	\$2,901,302.06	\$25,497.94
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,527,568.35	-\$606,484....	\$921,083.46	\$921,083.46	\$0.00	\$900,778.72	\$20,304.74	\$20,304.74	\$900,778.72	\$900,778.72	\$0.00
1130	Sueldos base al personal permanente	\$1,527,568.35	-\$606,484.89	\$921,083.46	\$921,083.46	\$0.00	\$900,778.72	\$20,304.74	\$20,304.74	\$900,778.72	\$900,778.72	\$0.00
1131	Sueldos base al personal permanente	\$1,527,568.35	-\$606,484.89	\$921,083.46	\$921,083.46	\$0.00	\$900,778.72	\$20,304.74	\$20,304.74	\$900,778.72	\$900,778.72	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$158,719.52	\$3,539.98	\$162,259.50	\$162,259.50	\$0.00	\$145,579.90	\$16,679.60	\$16,679.60	\$145,579.90	\$145,579.90	\$0.00
1210	Honorarios asimilables a salarios	\$130,938.15	\$31,321.35	\$162,259.50	\$162,259.50	\$0.00	\$145,579.90	\$16,679.60	\$16,679.60	\$145,579.90	\$145,579.90	\$0.00
1212	HONORARIOS ASIMILABLES	\$130,938.15	\$31,321.35	\$162,259.50	\$162,259.50	\$0.00	\$145,579.90	\$16,679.60	\$16,679.60	\$145,579.90	\$145,579.90	\$0.00
1220	Sueldos base al personal eventual	\$27,781.37	-\$27,781.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$27,781.37	-\$27,781.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$589,435.54	\$105,062.50	\$694,498.04	\$694,498.04	\$0.00	\$138,836.78	\$555,661.26	\$555,661.26	\$138,836.78	\$138,836.78	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$576,715.54	\$0.00	\$576,715.54	\$576,715.54	\$0.00	\$31,912.28	\$544,803.26	\$544,803.26	\$31,912.28	\$31,912.28	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$66,983.84	\$0.00	\$66,983.84	\$66,983.84	\$0.00	\$31,912.28	\$35,071.56	\$35,071.56	\$31,912.28	\$31,912.28	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$509,731.70	\$0.00	\$509,731.70	\$509,731.70	\$0.00	\$0.00	\$509,731.70	\$509,731.70	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$12,720.00	\$105,062.50	\$117,782.50	\$117,782.50	\$0.00	\$106,924.50	\$10,858.00	\$10,858.00	\$106,924.50	\$106,924.50	\$0.00
1341	Compensaciones	\$12,720.00	\$105,062.50	\$117,782.50	\$117,782.50	\$0.00	\$106,924.50	\$10,858.00	\$10,858.00	\$106,924.50	\$106,924.50	\$0.00
1400	SEGURIDAD SOCIAL	\$573,492.34	\$106,823.77	\$680,316.11	\$680,316.11	\$0.00	\$588,569.10	\$91,747.01	\$91,747.01	\$563,071.16	\$563,071.16	\$25,497.94
1410	Aportaciones de seguridad social	\$259,671.56	\$37,031.89	\$296,703.45	\$296,703.45	\$0.00	\$270,789.19	\$25,914.26	\$25,914.26	\$245,291.25	\$245,291.25	\$25,497.94
1411	Aportaciones de seguridad social	\$259,671.56	\$37,031.89	\$296,703.45	\$296,703.45	\$0.00	\$270,789.19	\$25,914.26	\$25,914.26	\$245,291.25	\$245,291.25	\$25,497.94



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1420	Aportaciones a fondos de vivienda	\$152,432.61	\$33,305.57	\$185,738.18	\$185,738.18	\$0.00	\$153,308.26	\$32,429.92	\$32,429.92	\$153,308.26	\$153,308.26	\$0.00
1421	Aportaciones a fondos de vivienda	\$152,432.61	\$33,305.57	\$185,738.18	\$185,738.18	\$0.00	\$153,308.26	\$32,429.92	\$32,429.92	\$153,308.26	\$153,308.26	\$0.00
1430	Aportaciones al sistema para el retiro	\$161,388.17	\$36,486.31	\$197,874.48	\$197,874.48	\$0.00	\$164,471.65	\$33,402.83	\$33,402.83	\$164,471.65	\$164,471.65	\$0.00
1431	Aportaciones al sistema para el retiro	\$161,388.17	\$36,486.31	\$197,874.48	\$197,874.48	\$0.00	\$164,471.65	\$33,402.83	\$33,402.83	\$164,471.65	\$164,471.65	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,652,234.35	-\$41,668.36	\$1,610,565.99	\$1,610,565.99	\$0.00	\$1,153,035.50	\$457,530.49	\$457,530.49	\$1,153,035.50	\$1,153,035.50	\$0.00
1540	Prestaciones contractuales	\$1,652,234.35	-\$41,668.36	\$1,610,565.99	\$1,610,565.99	\$0.00	\$1,153,035.50	\$457,530.49	\$457,530.49	\$1,153,035.50	\$1,153,035.50	\$0.00
1541	Prestaciones contractuales	\$1,360,217.04	-\$41,668.36	\$1,318,548.68	\$1,318,548.68	\$0.00	\$1,153,035.50	\$165,513.18	\$165,513.18	\$1,153,035.50	\$1,153,035.50	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$292,017.31	\$0.00	\$292,017.31	\$292,017.31	\$0.00	\$0.00	\$292,017.31	\$292,017.31	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$179,353.62	-\$86,934.86	\$92,418.76	\$88,449.16	\$3,969.60	\$88,449.16	\$0.00	\$3,969.60	\$88,449.16	\$88,449.16	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$88,513.93	-\$35,070.67	\$53,443.26	\$50,933.76	\$2,509.50	\$50,933.76	\$0.00	\$2,509.50	\$50,933.76	\$50,933.76	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,737.20	\$11,390.02	\$24,127.22	\$24,127.22	\$0.00	\$24,127.22	\$0.00	\$0.00	\$24,127.22	\$24,127.22	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,737.20	\$11,390.02	\$24,127.22	\$24,127.22	\$0.00	\$24,127.22	\$0.00	\$0.00	\$24,127.22	\$24,127.22	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$51,682.18	-\$49,172.68	\$2,509.50	\$0.00	\$2,509.50	\$0.00	\$0.00	\$2,509.50	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$51,682.18	-\$49,172.68	\$2,509.50	\$0.00	\$2,509.50	\$0.00	\$0.00	\$2,509.50	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,576.83	-\$1,596.61	\$11,980.22	\$11,980.22	\$0.00	\$11,980.22	\$0.00	\$0.00	\$11,980.22	\$11,980.22	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,576.83	-\$1,596.61	\$11,980.22	\$11,980.22	\$0.00	\$11,980.22	\$0.00	\$0.00	\$11,980.22	\$11,980.22	\$0.00
2150	Material impreso e información digital	\$4,898.68	-\$4,838.68	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2151	Material impreso e información digital	\$4,898.68	-\$4,838.68	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2160	Material de limpieza	\$5,619.04	\$9,147.28	\$14,766.32	\$14,766.32	\$0.00	\$14,766.32	\$0.00	\$0.00	\$14,766.32	\$14,766.32	\$0.00
2161	Material de limpieza	\$5,619.04	\$9,147.28	\$14,766.32	\$14,766.32	\$0.00	\$14,766.32	\$0.00	\$0.00	\$14,766.32	\$14,766.32	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$49,971.83	-\$17,347.33	\$32,624.50	\$32,139.50	\$485.00	\$32,139.50	\$0.00	\$485.00	\$32,139.50	\$32,139.50	\$0.00
2210	Productos alimenticios para personas	\$46,865.26	-\$14,240.76	\$32,624.50	\$32,139.50	\$485.00	\$32,139.50	\$0.00	\$485.00	\$32,139.50	\$32,139.50	\$0.00
2211	Productos alimenticios para personas	\$42,049.60	-\$9,425.10	\$32,624.50	\$32,139.50	\$485.00	\$32,139.50	\$0.00	\$485.00	\$32,139.50	\$32,139.50	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$4,815.66	-\$4,815.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,106.57	-\$3,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,106.57	-\$3,106.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,882.21	-\$154.00	\$2,728.21	\$1,753.11	\$975.10	\$1,753.11	\$0.00	\$975.10	\$1,753.11	\$1,753.11	\$0.00
2460	Material eléctrico y electrónico	\$2,676.21	\$0.00	\$2,676.21	\$1,701.11	\$975.10	\$1,701.11	\$0.00	\$975.10	\$1,701.11	\$1,701.11	\$0.00
2461	Material eléctrico y electrónico	\$2,676.21	\$0.00	\$2,676.21	\$1,701.11	\$975.10	\$1,701.11	\$0.00	\$975.10	\$1,701.11	\$1,701.11	\$0.00
2480	Materiales complementarios	\$206.00	-\$206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$206.00	-\$206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$52.00	\$52.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$52.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$52.00	\$52.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$52.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$540.31	\$540.31	\$540.31	\$0.00	\$540.31	\$0.00	\$0.00	\$540.31	\$540.31	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$528.91	\$528.91	\$528.91	\$0.00	\$528.91	\$0.00	\$0.00	\$528.91	\$528.91	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$528.91	\$528.91	\$528.91	\$0.00	\$528.91	\$0.00	\$0.00	\$528.91	\$528.91	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$11.40	\$11.40	\$11.40	\$0.00	\$11.40	\$0.00	\$0.00	\$11.40	\$11.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$11.40	\$11.40	\$11.40	\$0.00	\$11.40	\$0.00	\$0.00	\$11.40	\$11.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,012.12	-\$22,912.12	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$23,012.12	-\$22,912.12	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$23,012.12	-\$22,912.12	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.31	-\$685.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.31	-\$685.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.31	-\$685.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$14,288.22	-\$11,305.74	\$2,982.48	\$2,982.48	\$0.00	\$2,982.48	\$0.00	\$0.00	\$2,982.48	\$2,982.48	\$0.00
2910	Herramientas menores	\$1,626.83	-\$420.43	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
2911	Herramientas menores	\$1,626.83	-\$420.43	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$149.20	\$149.20	\$149.20	\$0.00	\$149.20	\$0.00	\$0.00	\$149.20	\$149.20	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$149.20	\$149.20	\$149.20	\$0.00	\$149.20	\$0.00	\$0.00	\$149.20	\$149.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$5,020.84	-\$4,670.84	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$5,020.84	-\$4,670.84	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$7,640.55	-\$6,363.67	\$1,276.88	\$1,276.88	\$0.00	\$1,276.88	\$0.00	\$0.00	\$1,276.88	\$1,276.88	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$7,640.55	-\$6,363.67	\$1,276.88	\$1,276.88	\$0.00	\$1,276.88	\$0.00	\$0.00	\$1,276.88	\$1,276.88	\$0.00
3000	SERVICIOS GENERALES	\$433,042.94	\$392,535.83	\$825,578.77	\$624,557.42	\$201,021.35	\$498,581.42	\$125,976.00	\$326,997.35	\$498,581.42	\$498,581.42	\$0.00
3100	SERVICIOS BÁSICOS	\$77,916.99	-\$16,688.08	\$61,228.91	\$48,870.36	\$12,358.55	\$47,710.36	\$1,160.00	\$13,518.55	\$47,710.36	\$47,710.36	\$0.00
3110	Energía eléctrica	\$16,075.12	-\$3,000.00	\$13,075.12	\$6,170.39	\$6,904.73	\$6,170.39	\$0.00	\$6,904.73	\$6,170.39	\$6,170.39	\$0.00
3111	Energía eléctrica	\$16,075.12	-\$3,000.00	\$13,075.12	\$6,170.39	\$6,904.73	\$6,170.39	\$0.00	\$6,904.73	\$6,170.39	\$6,170.39	\$0.00
3130	Agua	\$1,186.56	-\$1,186.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,186.56	-\$1,186.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$10,606.27	-\$1,340.00	\$9,266.27	\$3,812.45	\$5,453.82	\$3,812.45	\$0.00	\$5,453.82	\$3,812.45	\$3,812.45	\$0.00
3141	Telefonía tradicional	\$10,606.27	-\$1,340.00	\$9,266.27	\$3,812.45	\$5,453.82	\$3,812.45	\$0.00	\$5,453.82	\$3,812.45	\$3,812.45	\$0.00
3150	Telefonía celular	\$37,931.34	-\$12,324.96	\$25,606.38	\$25,606.38	\$0.00	\$25,606.38	\$0.00	\$0.00	\$25,606.38	\$25,606.38	\$0.00
3151	Telefonía celular	\$37,931.34	-\$12,324.96	\$25,606.38	\$25,606.38	\$0.00	\$25,606.38	\$0.00	\$0.00	\$25,606.38	\$25,606.38	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.12	-\$3,173.30	\$5,070.82	\$5,070.82	\$0.00	\$3,910.82	\$1,160.00	\$1,160.00	\$3,910.82	\$3,910.82	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,244.12	-\$3,173.30	\$5,070.82	\$5,070.82	\$0.00	\$3,910.82	\$1,160.00	\$1,160.00	\$3,910.82	\$3,910.82	\$0.00
3180	Servicios postales y telegráficos	\$3,873.58	\$4,336.74	\$8,210.32	\$8,210.32	\$0.00	\$8,210.32	\$0.00	\$0.00	\$8,210.32	\$8,210.32	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181	Servicios postales y telegráficos	\$1,129.12	\$6,622.68	\$7,751.80	\$7,751.80	\$0.00	\$7,751.80	\$0.00	\$0.00	\$7,751.80	\$7,751.80	\$0.00
3182	SERVICIOS POSTALES	\$2,744.46	-\$2,285.94	\$458.52	\$458.52	\$0.00	\$458.52	\$0.00	\$0.00	\$458.52	\$458.52	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$71,034.93	-\$40,032.94	\$31,001.99	\$31,001.99	\$0.00	\$22,185.99	\$8,816.00	\$8,816.00	\$22,185.99	\$22,185.99	\$0.00
3220	Arrendamiento de edificios	\$66,324.69	-\$39,747.08	\$26,577.61	\$26,577.61	\$0.00	\$17,761.61	\$8,816.00	\$8,816.00	\$17,761.61	\$17,761.61	\$0.00
3221	Arrendamiento de edificios	\$66,324.69	-\$39,747.08	\$26,577.61	\$26,577.61	\$0.00	\$17,761.61	\$8,816.00	\$8,816.00	\$17,761.61	\$17,761.61	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,956.28	\$18.10	\$3,974.38	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$0.00	\$3,974.38	\$3,974.38	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,956.28	\$18.10	\$3,974.38	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$0.00	\$3,974.38	\$3,974.38	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
3290	Otros arrendamientos	\$753.96	-\$753.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$753.96	-\$753.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$49,860.70	\$223,716.55	\$273,577.25	\$273,577.25	\$0.00	\$157,577.25	\$116,000.00	\$116,000.00	\$157,577.25	\$157,577.25	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,317.87	\$233,251.08	\$268,568.95	\$268,568.95	\$0.00	\$152,568.95	\$116,000.00	\$116,000.00	\$152,568.95	\$152,568.95	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,317.87	\$233,251.08	\$268,568.95	\$268,568.95	\$0.00	\$152,568.95	\$116,000.00	\$116,000.00	\$152,568.95	\$152,568.95	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$5,668.13	-\$5,668.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$5,668.13	-\$5,668.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$5,376.60	-\$5,028.60	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
3341	Servicios de capacitación	\$5,376.60	-\$5,028.60	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,498.10	\$1,162.20	\$4,660.30	\$4,660.30	\$0.00	\$4,660.30	\$0.00	\$0.00	\$4,660.30	\$4,660.30	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,498.10	\$1,162.20	\$4,660.30	\$4,660.30	\$0.00	\$4,660.30	\$0.00	\$0.00	\$4,660.30	\$4,660.30	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,608.73	\$41,314.11	\$49,922.84	\$48,627.40	\$1,295.44	\$48,627.40	\$0.00	\$1,295.44	\$48,627.40	\$48,627.40	\$0.00
3410	Servicios financieros y bancarios	\$2,273.85	\$19,334.88	\$21,608.73	\$20,313.29	\$1,295.44	\$20,313.29	\$0.00	\$1,295.44	\$20,313.29	\$20,313.29	\$0.00
3411	Servicios financieros y bancarios	\$2,273.85	\$19,334.88	\$21,608.73	\$20,313.29	\$1,295.44	\$20,313.29	\$0.00	\$1,295.44	\$20,313.29	\$20,313.29	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$190.00	\$190.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$190.00	\$190.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
3450	Seguro de bienes patrimoniales	\$6,334.88	\$21,789.23	\$28,124.11	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$0.00	\$28,124.11	\$28,124.11	\$0.00
3451	Seguro de bienes patrimoniales	\$6,334.88	\$21,789.23	\$28,124.11	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$0.00	\$28,124.11	\$28,124.11	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$71,015.60	\$5,970.38	\$76,985.98	\$76,687.40	\$298.58	\$76,687.40	\$0.00	\$298.58	\$76,687.40	\$76,687.40	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$24,545.36	-\$8,000.00	\$16,545.36	\$16,247.60	\$297.76	\$16,247.60	\$0.00	\$297.76	\$16,247.60	\$16,247.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$24,545.36	-\$8,000.00	\$16,545.36	\$16,247.60	\$297.76	\$16,247.60	\$0.00	\$297.76	\$16,247.60	\$16,247.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$4,628.82	\$1,223.00	\$5,851.82	\$5,851.00	\$0.82	\$5,851.00	\$0.00	\$0.82	\$5,851.00	\$5,851.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$4,628.82	\$1,223.00	\$5,851.82	\$5,851.00	\$0.82	\$5,851.00	\$0.00	\$0.82	\$5,851.00	\$5,851.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,637.74	-\$2,871.34	\$2,766.40	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$0.00	\$2,766.40	\$2,766.40	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,637.74	-\$2,871.34	\$2,766.40	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$0.00	\$2,766.40	\$2,766.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$33,018.82	\$15,240.58	\$48,259.40	\$48,259.40	\$0.00	\$48,259.40	\$0.00	\$0.00	\$48,259.40	\$48,259.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$33,018.82	\$15,240.58	\$48,259.40	\$48,259.40	\$0.00	\$48,259.40	\$0.00	\$0.00	\$48,259.40	\$48,259.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,184.86	-\$2,985.86	\$199.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$199.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,184.86	-\$2,985.86	\$199.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$199.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3700	Servicios de traslados y viáticos	\$71,920.67	\$209,213.06	\$281,133.73	\$94,064.95	\$187,068.78	\$94,064.95	\$0.00	\$187,068.78	\$94,064.95	\$94,064.95	\$0.00
3720	Pasajes terrestres	\$7,223.50	-\$1,472.61	\$5,750.89	\$2,368.00	\$3,382.89	\$2,368.00	\$0.00	\$3,382.89	\$2,368.00	\$2,368.00	\$0.00
3721	Pasajes terrestres	\$7,223.50	-\$1,472.61	\$5,750.89	\$2,368.00	\$3,382.89	\$2,368.00	\$0.00	\$3,382.89	\$2,368.00	\$2,368.00	\$0.00
3750	Viáticos en el país	\$63,006.94	\$209,239.90	\$272,246.84	\$88,560.95	\$183,685.89	\$88,560.95	\$0.00	\$183,685.89	\$88,560.95	\$88,560.95	\$0.00
3751	Viáticos en el país	\$40,516.45	\$8,279.77	\$48,796.22	\$48,796.22	\$0.00	\$48,796.22	\$0.00	\$0.00	\$48,796.22	\$48,796.22	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$22,490.49	\$200,960.13	\$223,450.62	\$39,764.73	\$183,685.89	\$39,764.73	\$0.00	\$183,685.89	\$39,764.73	\$39,764.73	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,690.23	\$1,445.77	\$3,136.00	\$3,136.00	\$0.00	\$3,136.00	\$0.00	\$0.00	\$3,136.00	\$3,136.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,690.23	\$1,445.77	\$3,136.00	\$3,136.00	\$0.00	\$3,136.00	\$0.00	\$0.00	\$3,136.00	\$3,136.00	\$0.00
3800	SERVICIOS OFICIALES	\$35,723.30	-\$18.73	\$35,704.57	\$35,704.57	\$0.00	\$35,704.57	\$0.00	\$0.00	\$35,704.57	\$35,704.57	\$0.00
3820	Gastos de orden social y cultural	\$9,268.02	\$16,586.14	\$25,854.16	\$25,854.16	\$0.00	\$25,854.16	\$0.00	\$0.00	\$25,854.16	\$25,854.16	\$0.00
3821	Gastos de orden social y cultural	\$9,268.02	\$16,586.14	\$25,854.16	\$25,854.16	\$0.00	\$25,854.16	\$0.00	\$0.00	\$25,854.16	\$25,854.16	\$0.00
3830	Congresos y convenciones	\$25,447.47	-\$25,447.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$25,447.47	-\$25,447.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,007.81	\$8,842.60	\$9,850.41	\$9,850.41	\$0.00	\$9,850.41	\$0.00	\$0.00	\$9,850.41	\$9,850.41	\$0.00
3851	Gastos de representación	\$1,007.81	\$8,842.60	\$9,850.41	\$9,850.41	\$0.00	\$9,850.41	\$0.00	\$0.00	\$9,850.41	\$9,850.41	\$0.00
3900	OTROS SERVICIOS GENERALES	\$46,962.02	-\$30,938.52	\$16,023.50	\$16,023.50	\$0.00	\$16,023.50	\$0.00	\$0.00	\$16,023.50	\$16,023.50	\$0.00
3920	Impuestos y derechos	\$5,861.73	\$8,322.27	\$14,184.00	\$14,184.00	\$0.00	\$14,184.00	\$0.00	\$0.00	\$14,184.00	\$14,184.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$5,861.73	\$7,974.27	\$13,836.00	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$13,836.00	\$13,836.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$16,994.45	-\$15,154.95	\$1,839.50	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$0.00	\$1,839.50	\$1,839.50	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$16,994.45	-\$15,154.95	\$1,839.50	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$0.00	\$1,839.50	\$1,839.50	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$23,230.34	-\$23,230.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$23,230.34	-\$23,230.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$875.50	-\$875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$875.50	-\$875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$52,157.29	\$52,157.29	\$52,157.29	\$0.00	\$52,157.29	\$0.00	\$0.00	\$52,157.29	\$52,157.29	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,395.46	\$6,395.46	\$6,395.46	\$0.00	\$6,395.46	\$0.00	\$0.00	\$6,395.46	\$6,395.46	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$6,395.46	\$6,395.46	\$6,395.46	\$0.00	\$6,395.46	\$0.00	\$0.00	\$6,395.46	\$6,395.46	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,395.46	\$6,395.46	\$6,395.46	\$0.00	\$6,395.46	\$0.00	\$0.00	\$6,395.46	\$6,395.46	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$45,761.83	\$45,761.83	\$45,761.83	\$0.00	\$45,761.83	\$0.00	\$0.00	\$45,761.83	\$45,761.83	\$0.00
5910	Software	\$0.00	\$45,761.83	\$45,761.83	\$45,761.83	\$0.00	\$45,761.83	\$0.00	\$0.00	\$45,761.83	\$45,761.83	\$0.00
5911	Software	\$0.00	\$45,761.83	\$45,761.83	\$45,761.83	\$0.00	\$45,761.83	\$0.00	\$0.00	\$45,761.83	\$45,761.83	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$5,113,846.66	-\$74,968.74	\$5,038,877.92	\$4,833,886.97	\$204,990.95	\$3,565,987.87	\$1,267,899.10	\$1,472,890.05	\$3,540,489.93	\$3,540,489.93	\$25,497.94
DIRECCION GENERAL ADMINISTRATIVA		\$5,113,846.66	-\$74,968.74	\$5,038,877.92	\$4,833,886.97	\$204,990.95	\$3,565,987.87	\$1,267,899.10	\$1,472,890.05	\$3,540,489.93	\$3,540,489.93	\$25,497.94
03 CONTRALORIA INTERNA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$817,903.60	\$10,323.78	\$828,227.38	\$828,227.38	\$0.00	\$621,916.07	\$206,311.31	\$206,311.31	\$617,323.99	\$617,323.99	\$4,592.08
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$273,247.44	-\$7,733.04	\$265,514.40	\$265,514.40	\$0.00	\$243,388.20	\$22,126.20	\$22,126.20	\$243,388.20	\$243,388.20	\$0.00
1130	Sueldos base al personal permanente	\$273,247.44	-\$7,733.04	\$265,514.40	\$265,514.40	\$0.00	\$243,388.20	\$22,126.20	\$22,126.20	\$243,388.20	\$243,388.20	\$0.00
1131	Sueldos base al personal permanente	\$273,247.44	-\$7,733.04	\$265,514.40	\$265,514.40	\$0.00	\$243,388.20	\$22,126.20	\$22,126.20	\$243,388.20	\$243,388.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$100,189.83	\$5,250.00	\$105,439.83	\$105,439.83	\$0.00	\$10,204.56	\$95,235.27	\$95,235.27	\$10,204.56	\$10,204.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$100,189.83	\$0.00	\$100,189.83	\$100,189.83	\$0.00	\$6,454.56	\$93,735.27	\$93,735.27	\$6,454.56	\$6,454.56	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$9,394.09	\$0.00	\$9,394.09	\$9,394.09	\$0.00	\$6,454.56	\$2,939.53	\$2,939.53	\$6,454.56	\$6,454.56	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$90,795.74	\$0.00	\$90,795.74	\$90,795.74	\$0.00	\$0.00	\$90,795.74	\$90,795.74	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$3,750.00	\$1,500.00	\$1,500.00	\$3,750.00	\$3,750.00	\$0.00
1341	Compensaciones	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$3,750.00	\$1,500.00	\$1,500.00	\$3,750.00	\$3,750.00	\$0.00
1400	SEGURIDAD SOCIAL	\$112,194.75	\$24,205.97	\$136,400.72	\$136,400.72	\$0.00	\$118,654.55	\$17,746.17	\$17,746.17	\$114,062.47	\$114,062.47	\$4,592.08
1410	Aportaciones de seguridad social	\$49,603.64	\$7,373.43	\$56,977.07	\$56,977.07	\$0.00	\$52,231.95	\$4,745.12	\$4,745.12	\$47,639.87	\$47,639.87	\$4,592.08
1411	Aportaciones de seguridad social	\$49,603.64	\$7,373.43	\$56,977.07	\$56,977.07	\$0.00	\$52,231.95	\$4,745.12	\$4,745.12	\$47,639.87	\$47,639.87	\$4,592.08
1420	Aportaciones a fondos de vivienda	\$30,785.05	\$7,641.69	\$38,426.74	\$38,426.74	\$0.00	\$32,022.28	\$6,404.46	\$6,404.46	\$32,022.28	\$32,022.28	\$0.00
1421	Aportaciones a fondos de vivienda	\$30,785.05	\$7,641.69	\$38,426.74	\$38,426.74	\$0.00	\$32,022.28	\$6,404.46	\$6,404.46	\$32,022.28	\$32,022.28	\$0.00
1430	Aportaciones al sistema para el retiro	\$31,806.06	\$9,190.85	\$40,996.91	\$40,996.91	\$0.00	\$34,400.32	\$6,596.59	\$6,596.59	\$34,400.32	\$34,400.32	\$0.00
1431	Aportaciones al sistema para el retiro	\$31,806.06	\$9,190.85	\$40,996.91	\$40,996.91	\$0.00	\$34,400.32	\$6,596.59	\$6,596.59	\$34,400.32	\$34,400.32	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$332,271.58	-\$11,399.15	\$320,872.43	\$320,872.43	\$0.00	\$249,668.76	\$71,203.67	\$71,203.67	\$249,668.76	\$249,668.76	\$0.00
1540	Prestaciones contractuales	\$332,271.58	-\$11,399.15	\$320,872.43	\$320,872.43	\$0.00	\$249,668.76	\$71,203.67	\$71,203.67	\$249,668.76	\$249,668.76	\$0.00
1541	Prestaciones contractuales	\$282,945.07	-\$11,399.15	\$271,545.92	\$271,545.92	\$0.00	\$249,668.76	\$21,877.16	\$21,877.16	\$249,668.76	\$249,668.76	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1542	PRESTACIONES CONTRACTUALES ANUALES	\$49,326.51	\$0.00	\$49,326.51	\$49,326.51	\$0.00	\$0.00	\$49,326.51	\$49,326.51	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$33,831.42	-\$22,083.17	\$11,748.25	\$9,934.80	\$1,813.45	\$9,934.80	\$0.00	\$1,813.45	\$9,934.80	\$9,934.80	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$13,818.06	-\$2,705.56	\$11,112.50	\$9,428.83	\$1,683.67	\$9,428.83	\$0.00	\$1,683.67	\$9,428.83	\$9,428.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,326.00	-\$2,000.00	\$5,326.00	\$3,642.33	\$1,683.67	\$3,642.33	\$0.00	\$1,683.67	\$3,642.33	\$3,642.33	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,326.00	-\$2,000.00	\$5,326.00	\$3,642.33	\$1,683.67	\$3,642.33	\$0.00	\$1,683.67	\$3,642.33	\$3,642.33	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,325.63	\$1,318.17	\$2,643.80	\$2,643.80	\$0.00	\$2,643.80	\$0.00	\$0.00	\$2,643.80	\$2,643.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,325.63	\$1,318.17	\$2,643.80	\$2,643.80	\$0.00	\$2,643.80	\$0.00	\$0.00	\$2,643.80	\$2,643.80	\$0.00
2150	Material impreso e información digital	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2160	Material de limpieza	\$5,166.43	-\$2,083.73	\$3,082.70	\$3,082.70	\$0.00	\$3,082.70	\$0.00	\$0.00	\$3,082.70	\$3,082.70	\$0.00
2161	Material de limpieza	\$5,166.43	-\$2,083.73	\$3,082.70	\$3,082.70	\$0.00	\$3,082.70	\$0.00	\$0.00	\$3,082.70	\$3,082.70	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$608.31	-\$196.65	\$411.66	\$281.88	\$129.78	\$281.88	\$0.00	\$129.78	\$281.88	\$281.88	\$0.00
2210	Productos alimenticios para personas	\$608.31	-\$196.65	\$411.66	\$281.88	\$129.78	\$281.88	\$0.00	\$129.78	\$281.88	\$281.88	\$0.00
2211	Productos alimenticios para personas	\$478.53	-\$196.65	\$281.88	\$281.88	\$0.00	\$281.88	\$0.00	\$0.00	\$281.88	\$281.88	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$129.78	\$0.00	\$129.78	\$0.00	\$129.78	\$0.00	\$0.00	\$129.78	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2460	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2461	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,931.31	-\$17,931.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$17,931.31	-\$17,931.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$17,931.31	-\$17,931.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.31	-\$685.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.31	-\$685.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.31	-\$685.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$736.66	-\$736.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$79.52	-\$79.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$79.52	-\$79.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$657.14	-\$657.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$657.14	-\$657.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$186,832.01	-\$86,514.66	\$100,317.35	\$83,124.61	\$17,192.74	\$73,148.61	\$9,976.00	\$27,168.74	\$73,148.61	\$73,148.61	\$0.00
3100	SERVICIOS BÁSICOS	\$38,995.42	-\$6,148.51	\$32,846.91	\$16,780.79	\$16,066.12	\$15,620.79	\$1,160.00	\$17,226.12	\$15,620.79	\$15,620.79	\$0.00
3110	Energía eléctrica	\$15,222.59	-\$3,000.00	\$12,222.59	\$6,170.39	\$6,052.20	\$6,170.39	\$0.00	\$6,052.20	\$6,170.39	\$6,170.39	\$0.00
3111	Energía eléctrica	\$15,222.59	-\$3,000.00	\$12,222.59	\$6,170.39	\$6,052.20	\$6,170.39	\$0.00	\$6,052.20	\$6,170.39	\$6,170.39	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140	Telefonia Tradicional	\$10,554.76	\$0.00	\$10,554.76	\$3,812.45	\$6,742.31	\$3,812.45	\$0.00	\$6,742.31	\$3,812.45	\$3,812.45	\$0.00
3141	Telefonía tradicional	\$10,554.76	\$0.00	\$10,554.76	\$3,812.45	\$6,742.31	\$3,812.45	\$0.00	\$6,742.31	\$3,812.45	\$3,812.45	\$0.00
3150	Telefonia celular	\$4,508.24	\$0.00	\$4,508.24	\$1,236.63	\$3,271.61	\$1,236.63	\$0.00	\$3,271.61	\$1,236.63	\$1,236.63	\$0.00
3151	Telefonía celular	\$4,508.24	\$0.00	\$4,508.24	\$1,236.63	\$3,271.61	\$1,236.63	\$0.00	\$3,271.61	\$1,236.63	\$1,236.63	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.12	-\$3,173.30	\$5,070.82	\$5,070.82	\$0.00	\$3,910.82	\$1,160.00	\$1,160.00	\$3,910.82	\$3,910.82	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,244.12	-\$3,173.30	\$5,070.82	\$5,070.82	\$0.00	\$3,910.82	\$1,160.00	\$1,160.00	\$3,910.82	\$3,910.82	\$0.00
3180	Servicios postales y telegráficos	\$465.71	\$24.79	\$490.50	\$490.50	\$0.00	\$490.50	\$0.00	\$0.00	\$490.50	\$490.50	\$0.00
3181	Servicios postales y telegráficos	\$465.71	-\$0.21	\$465.50	\$465.50	\$0.00	\$465.50	\$0.00	\$0.00	\$465.50	\$465.50	\$0.00
3182	SERVICIOS POSTALES	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$63,290.31	-\$34,595.35	\$28,694.96	\$28,694.96	\$0.00	\$19,878.96	\$8,816.00	\$8,816.00	\$19,878.96	\$19,878.96	\$0.00
3220	Arrendamiento de edificios	\$63,290.31	-\$34,595.35	\$28,694.96	\$28,694.96	\$0.00	\$19,878.96	\$8,816.00	\$8,816.00	\$19,878.96	\$19,878.96	\$0.00
3221	Arrendamiento de edificios	\$63,290.31	-\$34,595.35	\$28,694.96	\$28,694.96	\$0.00	\$19,878.96	\$8,816.00	\$8,816.00	\$19,878.96	\$19,878.96	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$35,609.40	-\$33,289.40	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,317.87	-\$32,997.87	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,317.87	-\$32,997.87	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,637.38	-\$6,334.78	\$1,302.60	\$175.98	\$1,126.62	\$175.98	\$0.00	\$1,126.62	\$175.98	\$175.98	\$0.00
3410	Servicios financieros y bancarios	\$1,302.60	\$0.00	\$1,302.60	\$175.98	\$1,126.62	\$175.98	\$0.00	\$1,126.62	\$175.98	\$175.98	\$0.00
3411	Servicios financieros y bancarios	\$1,302.60	\$0.00	\$1,302.60	\$175.98	\$1,126.62	\$175.98	\$0.00	\$1,126.62	\$175.98	\$175.98	\$0.00
3450	Seguro de bienes patrimoniales	\$6,334.78	-\$6,334.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,334.78	-\$6,334.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$27,396.20	-\$20,546.40	\$6,849.80	\$6,849.80	\$0.00	\$6,849.80	\$0.00	\$0.00	\$6,849.80	\$6,849.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$22,295.43	-\$15,608.03	\$6,687.40	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$0.00	\$6,687.40	\$6,687.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,295.43	-\$15,608.03	\$6,687.40	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$0.00	\$6,687.40	\$6,687.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$2,188.37	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$2,188.37	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,804.34	-\$1,804.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,804.34	-\$1,804.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$1,367.84	\$22,932.96	\$24,300.80	\$24,300.80	\$0.00	\$24,300.80	\$0.00	\$0.00	\$24,300.80	\$24,300.80	\$0.00
3750	Viáticos en el pais	\$1,367.84	\$22,906.96	\$24,274.80	\$24,274.80	\$0.00	\$24,274.80	\$0.00	\$0.00	\$24,274.80	\$24,274.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$1,367.84	\$906.96	\$2,274.80	\$2,274.80	\$0.00	\$2,274.80	\$0.00	\$0.00	\$2,274.80	\$2,274.80	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$26.00	\$26.00	\$26.00	\$0.00	\$26.00	\$0.00	\$0.00	\$26.00	\$26.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$26.00	\$26.00	\$26.00	\$0.00	\$26.00	\$0.00	\$0.00	\$26.00	\$26.00	\$0.00
3800	SERVICIOS OFICIALES	\$9,211.44	-\$5,209.16	\$4,002.28	\$4,002.28	\$0.00	\$4,002.28	\$0.00	\$0.00	\$4,002.28	\$4,002.28	\$0.00
3820	Gastos de orden social y cultural	\$8,203.63	-\$4,327.26	\$3,876.37	\$3,876.37	\$0.00	\$3,876.37	\$0.00	\$0.00	\$3,876.37	\$3,876.37	\$0.00
3821	Gastos de orden social y cultural	\$8,203.63	-\$4,327.26	\$3,876.37	\$3,876.37	\$0.00	\$3,876.37	\$0.00	\$0.00	\$3,876.37	\$3,876.37	\$0.00
3850	Gastos de representación	\$1,007.81	-\$881.90	\$125.91	\$125.91	\$0.00	\$125.91	\$0.00	\$0.00	\$125.91	\$125.91	\$0.00
3851	Gastos de representación	\$1,007.81	-\$881.90	\$125.91	\$125.91	\$0.00	\$125.91	\$0.00	\$0.00	\$125.91	\$125.91	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,324.02	-\$3,324.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$3,324.02	-\$3,324.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$3,324.02	-\$3,324.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$1,038,567.03	-\$97,202.62	\$941,364.41	\$922,358.22	\$19,006.19	\$706,070.91	\$216,287.31	\$235,293.50	\$701,478.83	\$701,478.83	\$4,592.08
CONTRALORIA INTERNA		\$1,038,567.03	-\$97,202.62	\$941,364.41	\$922,358.22	\$19,006.19	\$706,070.91	\$216,287.31	\$235,293.50	\$701,478.83	\$701,478.83	\$4,592.08
04 CONSEJO												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
2000	MATERIALES Y SUMINISTRO	\$13,416.84	-\$3,298.20	\$10,118.64	\$682.35	\$9,436.29	\$682.35	\$0.00	\$9,436.29	\$682.35	\$682.35	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$1,790.11	\$0.00	\$1,790.11	\$0.00	\$1,790.11	\$0.00	\$0.00	\$1,790.11	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$555.22	\$0.00	\$555.22	\$0.00	\$555.22	\$0.00	\$0.00	\$555.22	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$555.22	\$0.00	\$555.22	\$0.00	\$555.22	\$0.00	\$0.00	\$555.22	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$201.92	\$0.00	\$201.92	\$0.00	\$201.92	\$0.00	\$0.00	\$201.92	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$201.92	\$0.00	\$201.92	\$0.00	\$201.92	\$0.00	\$0.00	\$201.92	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$259.56	\$0.00	\$259.56	\$0.00	\$259.56	\$0.00	\$0.00	\$259.56	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$259.56	\$0.00	\$259.56	\$0.00	\$259.56	\$0.00	\$0.00	\$259.56	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$773.41	\$0.00	\$773.41	\$0.00	\$773.41	\$0.00	\$0.00	\$773.41	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$773.41	\$0.00	\$773.41	\$0.00	\$773.41	\$0.00	\$0.00	\$773.41	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$3,322.32	\$0.00	\$3,322.32	\$682.35	\$2,639.97	\$682.35	\$0.00	\$2,639.97	\$682.35	\$682.35	\$0.00
2210	Productos alimenticios para personas	\$3,322.32	\$0.00	\$3,322.32	\$682.35	\$2,639.97	\$682.35	\$0.00	\$2,639.97	\$682.35	\$682.35	\$0.00
2211	Productos alimenticios para personas	\$3,322.32	\$0.00	\$3,322.32	\$682.35	\$2,639.97	\$682.35	\$0.00	\$2,639.97	\$682.35	\$682.35	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,298.20	-\$3,298.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,298.20	-\$3,298.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,298.20	-\$3,298.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,006.21	\$0.00	\$5,006.21	\$0.00	\$5,006.21	\$0.00	\$0.00	\$5,006.21	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,006.21	\$0.00	\$5,006.21	\$0.00	\$5,006.21	\$0.00	\$0.00	\$5,006.21	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,006.21	\$0.00	\$5,006.21	\$0.00	\$5,006.21	\$0.00	\$0.00	\$5,006.21	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$69,578.28	\$3,298.20	\$72,876.48	\$17,459.81	\$55,416.67	\$17,459.81	\$0.00	\$55,416.67	\$17,459.81	\$17,459.81	\$0.00
3100	SERVICIOS BÁSICOS	\$2,864.64	\$0.00	\$2,864.64	\$0.00	\$2,864.64	\$0.00	\$0.00	\$2,864.64	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$1,191.92	\$0.00	\$1,191.92	\$0.00	\$1,191.92	\$0.00	\$0.00	\$1,191.92	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,191.92	\$0.00	\$1,191.92	\$0.00	\$1,191.92	\$0.00	\$0.00	\$1,191.92	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$1,672.72	\$0.00	\$1,672.72	\$0.00	\$1,672.72	\$0.00	\$0.00	\$1,672.72	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$1,672.72	\$0.00	\$1,672.72	\$0.00	\$1,672.72	\$0.00	\$0.00	\$1,672.72	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$143.38	\$0.00	\$143.38	\$0.00	\$143.38	\$0.00	\$0.00	\$143.38	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$143.38	\$0.00	\$143.38	\$0.00	\$143.38	\$0.00	\$0.00	\$143.38	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$143.38	\$0.00	\$143.38	\$0.00	\$143.38	\$0.00	\$0.00	\$143.38	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,651.95	\$0.00	\$5,651.95	\$0.00	\$5,651.95	\$0.00	\$0.00	\$5,651.95	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$5,651.95	\$0.00	\$5,651.95	\$0.00	\$5,651.95	\$0.00	\$0.00	\$5,651.95	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$5,651.95	\$0.00	\$5,651.95	\$0.00	\$5,651.95	\$0.00	\$0.00	\$5,651.95	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$50,094.48	\$494.46	\$50,588.94	\$12,529.81	\$38,059.13	\$12,529.81	\$0.00	\$38,059.13	\$12,529.81	\$12,529.81	\$0.00
3720	Pasajes terrestres	\$17,632.52	-\$554.61	\$17,077.91	\$2,591.00	\$14,486.91	\$2,591.00	\$0.00	\$14,486.91	\$2,591.00	\$2,591.00	\$0.00
3721	Pasajes terrestres	\$17,632.52	-\$554.61	\$17,077.91	\$2,591.00	\$14,486.91	\$2,591.00	\$0.00	\$14,486.91	\$2,591.00	\$2,591.00	\$0.00
3750	Viáticos en el pais	\$30,212.83	\$3,298.20	\$33,511.03	\$9,938.81	\$23,572.22	\$9,938.81	\$0.00	\$23,572.22	\$9,938.81	\$9,938.81	\$0.00
3751	Viáticos en el pais	\$21,738.60	\$0.00	\$21,738.60	\$8,688.91	\$13,049.69	\$8,688.91	\$0.00	\$13,049.69	\$8,688.91	\$8,688.91	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$8,474.23	\$3,298.20	\$11,772.43	\$1,249.90	\$10,522.53	\$1,249.90	\$0.00	\$10,522.53	\$1,249.90	\$1,249.90	\$0.00
3760	Viáticos en el extranjero	\$1,300.50	-\$1,300.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$1,300.50	-\$1,300.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$948.63	-\$948.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$948.63	-\$948.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,314.26	\$2,803.74	\$6,118.00	\$4,930.00	\$1,188.00	\$4,930.00	\$0.00	\$1,188.00	\$4,930.00	\$4,930.00	\$0.00
3820	Gastos de orden social y cultural	\$3,314.26	\$1,615.74	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$3,314.26	\$1,615.74	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3850	Gastos de representación	\$0.00	\$1,188.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$1,188.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,509.57	\$0.00	\$7,509.57	\$0.00	\$7,509.57	\$0.00	\$0.00	\$7,509.57	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$7,509.57	\$0.00	\$7,509.57	\$0.00	\$7,509.57	\$0.00	\$0.00	\$7,509.57	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$7,509.57	\$0.00	\$7,509.57	\$0.00	\$7,509.57	\$0.00	\$0.00	\$7,509.57	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$82,995.12	\$0.00	\$82,995.12	\$18,142.16	\$64,852.96	\$18,142.16	\$0.00	\$64,852.96	\$18,142.16	\$18,142.16	\$0.00
CONSEJO		\$82,995.12	\$0.00	\$82,995.12	\$18,142.16	\$64,852.96	\$18,142.16	\$0.00	\$64,852.96	\$18,142.16	\$18,142.16	\$0.00
05 PRIMERA VISITADURIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$4,703,049.40	\$37,793.02	\$4,740,842.42	\$4,740,842.42	\$0.00	\$3,514,904.50	\$1,225,937.92	\$1,225,937.92	\$3,490,511.65	\$3,490,511.65	\$24,392.85
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,463,953.26	-\$95,612.37	\$1,368,340.89	\$1,368,340.89	\$0.00	\$1,292,595.30	\$75,745.59	\$75,745.59	\$1,292,595.30	\$1,292,595.30	\$0.00
1130	Sueldos base al personal permanente	\$1,463,953.26	-\$95,612.37	\$1,368,340.89	\$1,368,340.89	\$0.00	\$1,292,595.30	\$75,745.59	\$75,745.59	\$1,292,595.30	\$1,292,595.30	\$0.00
1131	Sueldos base al personal permanente	\$1,463,953.26	-\$95,612.37	\$1,368,340.89	\$1,368,340.89	\$0.00	\$1,292,595.30	\$75,745.59	\$75,745.59	\$1,292,595.30	\$1,292,595.30	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$105,594.29	\$106,672.23	\$212,266.52	\$212,266.52	\$0.00	\$189,228.38	\$23,038.14	\$23,038.14	\$189,228.38	\$189,228.38	\$0.00
1210	Honorarios asimilables a salarios	\$102,234.62	\$110,031.90	\$212,266.52	\$212,266.52	\$0.00	\$189,228.38	\$23,038.14	\$23,038.14	\$189,228.38	\$189,228.38	\$0.00
1212	HONORARIOS ASIMILABLES	\$102,234.62	\$110,031.90	\$212,266.52	\$212,266.52	\$0.00	\$189,228.38	\$23,038.14	\$23,038.14	\$189,228.38	\$189,228.38	\$0.00
1230	Retribuciones por servicios de carácter social	\$3,359.67	-\$3,359.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$3,359.67	-\$3,359.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$697,137.81	\$30,476.65	\$727,614.46	\$727,614.46	\$0.00	\$62,126.51	\$665,487.95	\$665,487.95	\$62,126.51	\$62,126.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$697,137.81	\$0.00	\$697,137.81	\$697,137.81	\$0.00	\$34,623.02	\$662,514.79	\$662,514.79	\$34,623.02	\$34,623.02	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$72,032.66	\$0.00	\$72,032.66	\$72,032.66	\$0.00	\$34,623.02	\$37,409.64	\$37,409.64	\$34,623.02	\$34,623.02	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$625,105.15	\$0.00	\$625,105.15	\$625,105.15	\$0.00	\$0.00	\$625,105.15	\$625,105.15	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$30,476.65	\$30,476.65	\$30,476.65	\$0.00	\$27,503.49	\$2,973.16	\$2,973.16	\$27,503.49	\$27,503.49	\$0.00
1341	Compensaciones	\$0.00	\$30,476.65	\$30,476.65	\$30,476.65	\$0.00	\$27,503.49	\$2,973.16	\$2,973.16	\$27,503.49	\$27,503.49	\$0.00
1400	SEGURIDAD SOCIAL	\$602,261.32	\$132,865.20	\$735,126.52	\$735,126.52	\$0.00	\$642,273.01	\$92,853.51	\$92,853.51	\$617,880.16	\$617,880.16	\$24,392.85
1410	Aportaciones de seguridad social	\$265,639.85	\$48,461.89	\$314,101.74	\$314,101.74	\$0.00	\$288,482.51	\$25,619.23	\$25,619.23	\$264,089.66	\$264,089.66	\$24,392.85
1411	Aportaciones de seguridad social	\$265,639.85	\$48,461.89	\$314,101.74	\$314,101.74	\$0.00	\$288,482.51	\$25,619.23	\$25,619.23	\$264,089.66	\$264,089.66	\$24,392.85
1420	Aportaciones a fondos de vivienda	\$163,376.87	\$42,195.79	\$205,572.66	\$205,572.66	\$0.00	\$172,369.67	\$33,202.99	\$33,202.99	\$172,369.67	\$172,369.67	\$0.00
1421	Aportaciones a fondos de vivienda	\$163,376.87	\$42,195.79	\$205,572.66	\$205,572.66	\$0.00	\$172,369.67	\$33,202.99	\$33,202.99	\$172,369.67	\$172,369.67	\$0.00



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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1430	Aportaciones al sistema para el retiro	\$173,244.60	\$42,207.52	\$215,452.12	\$215,452.12	\$0.00	\$181,420.83	\$34,031.29	\$34,031.29	\$181,420.83	\$181,420.83	\$0.00
1431	Aportaciones al sistema para el retiro	\$173,244.60	\$42,207.52	\$215,452.12	\$215,452.12	\$0.00	\$181,420.83	\$34,031.29	\$34,031.29	\$181,420.83	\$181,420.83	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,834,102.72	-\$136,608.00	\$1,697,494.03	\$1,697,494.03	\$0.00	\$1,328,681.30	\$368,812.73	\$368,812.73	\$1,328,681.30	\$1,328,681.30	\$0.00
1540	Prestaciones contractuales	\$1,834,102.72	-\$136,608.69	\$1,697,494.03	\$1,697,494.03	\$0.00	\$1,328,681.30	\$368,812.73	\$368,812.73	\$1,328,681.30	\$1,328,681.30	\$0.00
1541	Prestaciones contractuales	\$1,540,800.17	-\$136,608.69	\$1,404,191.48	\$1,404,191.48	\$0.00	\$1,328,681.30	\$75,510.18	\$75,510.18	\$1,328,681.30	\$1,328,681.30	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$293,302.55	\$0.00	\$293,302.55	\$293,302.55	\$0.00	\$0.00	\$293,302.55	\$293,302.55	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$40,197.88	-\$23,292.12	\$16,905.76	\$14,705.65	\$2,200.11	\$14,705.65	\$0.00	\$2,200.11	\$14,705.65	\$14,705.65	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$19,580.13	-\$5,845.09	\$13,735.04	\$11,534.93	\$2,200.11	\$11,534.93	\$0.00	\$2,200.11	\$11,534.93	\$11,534.93	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,381.12	\$0.00	\$7,381.12	\$5,181.01	\$2,200.11	\$5,181.01	\$0.00	\$2,200.11	\$5,181.01	\$5,181.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,381.12	\$0.00	\$7,381.12	\$5,181.01	\$2,200.11	\$5,181.01	\$0.00	\$2,200.11	\$5,181.01	\$5,181.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,665.27	-\$5,665.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,665.27	-\$5,665.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,367.29	\$1,843.93	\$3,211.22	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$0.00	\$3,211.22	\$3,211.22	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,367.29	\$1,843.93	\$3,211.22	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$0.00	\$3,211.22	\$3,211.22	\$0.00
2150	Material impreso e información digital	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2160	Material de limpieza	\$5,166.45	-\$2,083.75	\$3,082.70	\$3,082.70	\$0.00	\$3,082.70	\$0.00	\$0.00	\$3,082.70	\$3,082.70	\$0.00
2161	Material de limpieza	\$5,166.45	-\$2,083.75	\$3,082.70	\$3,082.70	\$0.00	\$3,082.70	\$0.00	\$0.00	\$3,082.70	\$3,082.70	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,949.37	-\$407.48	\$1,541.89	\$1,541.89	\$0.00	\$1,541.89	\$0.00	\$0.00	\$1,541.89	\$1,541.89	\$0.00
2210	Productos alimenticios para personas	\$1,949.37	-\$407.48	\$1,541.89	\$1,541.89	\$0.00	\$1,541.89	\$0.00	\$0.00	\$1,541.89	\$1,541.89	\$0.00
2211	Productos alimenticios para personas	\$1,819.59	-\$277.70	\$1,541.89	\$1,541.89	\$0.00	\$1,541.89	\$0.00	\$0.00	\$1,541.89	\$1,541.89	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$129.78	-\$129.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2460	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2461	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$888.24	\$888.24	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$888.24	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$888.24	\$888.24	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$888.24	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$888.24	\$888.24	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$888.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,931.34	-\$17,931.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$17,931.34	-\$17,931.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$17,931.34	-\$17,931.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.27	-\$685.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.27	-\$685.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$685.27	-\$685.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$516.50	\$516.50	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$516.50	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$516.50	\$516.50	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$516.50	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$516.50	\$516.50	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$516.50	\$0.00
3000	SERVICIOS GENERALES	\$261,257.83	-\$90,587.56	\$170,670.27	\$157,381.53	\$13,288.74	\$147,405.53	\$9,976.00	\$23,264.74	\$147,405.53	\$147,405.53	\$0.00
3100	SERVICIOS BÁSICOS	\$41,509.98	\$1,647.15	\$43,157.13	\$30,892.52	\$12,264.61	\$29,732.52	\$1,160.00	\$13,424.61	\$29,732.52	\$29,732.52	\$0.00
3110	Energía eléctrica	\$13,408.41	-\$3,000.00	\$10,408.41	\$6,170.39	\$4,238.02	\$6,170.39	\$0.00	\$4,238.02	\$6,170.39	\$6,170.39	\$0.00
3111	Energía eléctrica	\$13,408.41	-\$3,000.00	\$10,408.41	\$6,170.39	\$4,238.02	\$6,170.39	\$0.00	\$4,238.02	\$6,170.39	\$6,170.39	\$0.00
3140	Telefonía Tradicional	\$10,554.77	\$0.00	\$10,554.77	\$3,154.83	\$7,399.94	\$3,154.83	\$0.00	\$7,399.94	\$3,154.83	\$3,154.83	\$0.00
3141	Telefonía tradicional	\$10,554.77	\$0.00	\$10,554.77	\$3,154.83	\$7,399.94	\$3,154.83	\$0.00	\$7,399.94	\$3,154.83	\$3,154.83	\$0.00
3150	Telefonía celular	\$3,236.01	\$2,405.42	\$5,641.43	\$5,470.79	\$170.64	\$5,470.79	\$0.00	\$170.64	\$5,470.79	\$5,470.79	\$0.00
3151	Telefonía celular	\$3,236.01	\$2,405.42	\$5,641.43	\$5,470.79	\$170.64	\$5,470.79	\$0.00	\$170.64	\$5,470.79	\$5,470.79	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.12	-\$3,173.30	\$5,070.82	\$5,070.82	\$0.00	\$3,910.82	\$1,160.00	\$1,160.00	\$3,910.82	\$3,910.82	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$8,244.12	-\$3,173.30	\$5,070.82	\$5,070.82	\$0.00	\$3,910.82	\$1,160.00	\$1,160.00	\$3,910.82	\$3,910.82	\$0.00
3180	Servicios postales y telegráficos	\$6,066.67	\$5,415.03	\$11,481.70	\$11,025.69	\$456.01	\$11,025.69	\$0.00	\$456.01	\$11,025.69	\$11,025.69	\$0.00
3181	Servicios postales y telegráficos	\$6,066.67	\$3,315.03	\$9,381.70	\$8,969.70	\$412.00	\$8,969.70	\$0.00	\$412.00	\$8,969.70	\$8,969.70	\$0.00
3182	SERVICIOS POSTALES	\$0.00	\$2,100.00	\$2,100.00	\$2,055.99	\$44.01	\$2,055.99	\$0.00	\$44.01	\$2,055.99	\$2,055.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$70,015.84	-\$29,099.25	\$40,916.59	\$40,916.59	\$0.00	\$32,100.59	\$8,816.00	\$8,816.00	\$32,100.59	\$32,100.59	\$0.00
3220	Arrendamiento de edificios	\$63,290.31	-\$34,595.35	\$28,694.96	\$28,694.96	\$0.00	\$19,878.96	\$8,816.00	\$8,816.00	\$19,878.96	\$19,878.96	\$0.00
3221	Arrendamiento de edificios	\$63,290.31	-\$34,595.35	\$28,694.96	\$28,694.96	\$0.00	\$19,878.96	\$8,816.00	\$8,816.00	\$19,878.96	\$19,878.96	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$6,725.53	\$5,496.10	\$12,221.63	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$0.00	\$12,221.63	\$12,221.63	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$6,725.53	\$5,496.10	\$12,221.63	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$0.00	\$12,221.63	\$12,221.63	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$41,330.28	-\$38,353.28	\$2,977.00	\$2,977.00	\$0.00	\$2,977.00	\$0.00	\$0.00	\$2,977.00	\$2,977.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$39,247.58	-\$36,927.58	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$39,247.58	-\$36,927.58	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,791.17	-\$1,134.17	\$657.00	\$657.00	\$0.00	\$657.00	\$0.00	\$0.00	\$657.00	\$657.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,791.17	-\$1,134.17	\$657.00	\$657.00	\$0.00	\$657.00	\$0.00	\$0.00	\$657.00	\$657.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,614.68	-\$1,778.24	\$5,836.44	\$4,812.31	\$1,024.13	\$4,812.31	\$0.00	\$1,024.13	\$4,812.31	\$4,812.31	\$0.00
3410	Servicios financieros y bancarios	\$1,279.90	\$0.00	\$1,279.90	\$1,116.78	\$163.12	\$1,116.78	\$0.00	\$163.12	\$1,116.78	\$1,116.78	\$0.00
3411	Servicios financieros y bancarios	\$1,279.90	\$0.00	\$1,279.90	\$1,116.78	\$163.12	\$1,116.78	\$0.00	\$163.12	\$1,116.78	\$1,116.78	\$0.00
3450	Seguro de bienes patrimoniales	\$6,334.78	-\$1,778.24	\$4,556.54	\$3,695.53	\$861.01	\$3,695.53	\$0.00	\$861.01	\$3,695.53	\$3,695.53	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$6,334.78	-\$1,778.24	\$4,556.54	\$3,695.53	\$861.01	\$3,695.53	\$0.00	\$861.01	\$3,695.53	\$3,695.53	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$20,216.06	-\$13,043.26	\$7,172.80	\$7,172.80	\$0.00	\$7,172.80	\$0.00	\$0.00	\$7,172.80	\$7,172.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,285.71	-\$2,005.31	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,285.71	-\$2,005.31	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$2,188.37	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$2,188.37	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,633.92	-\$7,903.92	\$2,730.00	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$2,730.00	\$2,730.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,633.92	-\$7,903.92	\$2,730.00	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$2,730.00	\$2,730.00	\$0.00
3700	Servicios de traslados y viáticos	\$50,332.63	\$12,796.41	\$63,129.04	\$63,129.04	\$0.00	\$63,129.04	\$0.00	\$0.00	\$63,129.04	\$63,129.04	\$0.00
3720	Pasajes terrestres	\$5,987.39	\$2,758.61	\$8,746.00	\$8,746.00	\$0.00	\$8,746.00	\$0.00	\$0.00	\$8,746.00	\$8,746.00	\$0.00
3721	Pasajes terrestres	\$5,987.39	\$2,758.61	\$8,746.00	\$8,746.00	\$0.00	\$8,746.00	\$0.00	\$0.00	\$8,746.00	\$8,746.00	\$0.00
3750	Viáticos en el pais	\$44,065.09	\$10,317.95	\$54,383.04	\$54,383.04	\$0.00	\$54,383.04	\$0.00	\$0.00	\$54,383.04	\$54,383.04	\$0.00
3751	Viáticos en el país	\$30,649.92	-\$7,036.93	\$23,612.99	\$23,612.99	\$0.00	\$23,612.99	\$0.00	\$0.00	\$23,612.99	\$23,612.99	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$13,415.17	\$17,354.88	\$30,770.05	\$30,770.05	\$0.00	\$30,770.05	\$0.00	\$0.00	\$30,770.05	\$30,770.05	\$0.00
3790	Otros servicios de traslado y hospedaje	\$280.15	-\$280.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$280.15	-\$280.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$9,211.44	-\$1,730.17	\$7,481.27	\$7,481.27	\$0.00	\$7,481.27	\$0.00	\$0.00	\$7,481.27	\$7,481.27	\$0.00
3820	Gastos de orden social y cultural	\$8,203.63	-\$4,327.26	\$3,876.37	\$3,876.37	\$0.00	\$3,876.37	\$0.00	\$0.00	\$3,876.37	\$3,876.37	\$0.00
3821	Gastos de orden social y cultural	\$8,203.63	-\$4,327.26	\$3,876.37	\$3,876.37	\$0.00	\$3,876.37	\$0.00	\$0.00	\$3,876.37	\$3,876.37	\$0.00
3850	Gastos de representación	\$1,007.81	\$2,597.09	\$3,604.90	\$3,604.90	\$0.00	\$3,604.90	\$0.00	\$0.00	\$3,604.90	\$3,604.90	\$0.00
3851	Gastos de representación	\$1,007.81	\$2,597.09	\$3,604.90	\$3,604.90	\$0.00	\$3,604.90	\$0.00	\$0.00	\$3,604.90	\$3,604.90	\$0.00
3900	OTROS SERVICIOS GENERALES	\$21,026.92	-\$21,026.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$21,026.92	-\$21,026.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$21,026.92	-\$21,026.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$5,004,505.11	-\$75,015.23	\$4,929,489.88	\$4,914,001.03	\$15,488.85	\$3,678,087.11	\$1,235,913.92	\$1,251,402.77	\$3,653,694.26	\$3,653,694.26	\$24,392.85
PRIMERA VISITADURIA		\$5,004,505.11	-\$75,015.23	\$4,929,489.88	\$4,914,001.03	\$15,488.85	\$3,678,087.11	\$1,235,913.92	\$1,251,402.77	\$3,653,694.26	\$3,653,694.26	\$24,392.85



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 SEGUNDA VISITADURIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$2,092,029.17	\$283,979.75	\$2,376,008.92	\$2,376,008.92	\$0.00	\$1,926,510.97	\$449,497.95	\$449,497.95	\$1,913,105.11	\$1,913,105.11	\$13,405.86
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$687,176.15	\$61,986.85	\$749,163.00	\$749,163.00	\$0.00	\$687,016.00	\$62,147.00	\$62,147.00	\$687,016.00	\$687,016.00	\$0.00
1130	Sueldos base al personal permanente	\$687,176.15	\$61,986.85	\$749,163.00	\$749,163.00	\$0.00	\$687,016.00	\$62,147.00	\$62,147.00	\$687,016.00	\$687,016.00	\$0.00
1131	Sueldos base al personal permanente	\$687,176.15	\$61,986.85	\$749,163.00	\$749,163.00	\$0.00	\$687,016.00	\$62,147.00	\$62,147.00	\$687,016.00	\$687,016.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$168,637.26	\$47,094.00	\$215,731.26	\$215,731.26	\$0.00	\$211,013.21	\$4,718.05	\$4,718.05	\$211,013.21	\$211,013.21	\$0.00
1210	Honorarios asimilables a salarios	\$168,637.26	\$24,802.79	\$193,440.05	\$193,440.05	\$0.00	\$188,722.00	\$4,718.05	\$4,718.05	\$188,722.00	\$188,722.00	\$0.00
1212	HONORARIOS ASIMILABLES	\$168,637.26	\$24,802.79	\$193,440.05	\$193,440.05	\$0.00	\$188,722.00	\$4,718.05	\$4,718.05	\$188,722.00	\$188,722.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$22,291.21	\$22,291.21	\$22,291.21	\$0.00	\$22,291.21	\$0.00	\$0.00	\$22,291.21	\$22,291.21	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$22,291.21	\$22,291.21	\$22,291.21	\$0.00	\$22,291.21	\$0.00	\$0.00	\$22,291.21	\$22,291.21	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$164,196.38	\$0.00	\$164,196.38	\$164,196.38	\$0.00	\$16,324.58	\$147,871.80	\$147,871.80	\$16,324.58	\$16,324.58	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$164,196.38	\$0.00	\$164,196.38	\$164,196.38	\$0.00	\$16,324.58	\$147,871.80	\$147,871.80	\$16,324.58	\$16,324.58	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$28,963.23	\$0.00	\$28,963.23	\$28,963.23	\$0.00	\$16,324.58	\$12,638.65	\$12,638.65	\$16,324.58	\$16,324.58	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$135,233.15	\$0.00	\$135,233.15	\$135,233.15	\$0.00	\$0.00	\$135,233.15	\$135,233.15	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$259,189.49	\$107,004.42	\$366,193.91	\$366,193.91	\$0.00	\$317,226.13	\$48,967.78	\$48,967.78	\$303,820.27	\$303,820.27	\$13,405.86
1410	Aportaciones de seguridad social	\$116,947.27	\$42,528.82	\$159,476.09	\$159,476.09	\$0.00	\$145,623.33	\$13,852.76	\$13,852.76	\$132,217.47	\$132,217.47	\$13,405.86
1411	Aportaciones de seguridad social	\$116,947.27	\$42,528.82	\$159,476.09	\$159,476.09	\$0.00	\$145,623.33	\$13,852.76	\$13,852.76	\$132,217.47	\$132,217.47	\$13,405.86
1420	Aportaciones a fondos de vivienda	\$69,488.43	\$30,619.63	\$100,108.06	\$100,108.06	\$0.00	\$82,810.02	\$17,298.04	\$17,298.04	\$82,810.02	\$82,810.02	\$0.00
1421	Aportaciones a fondos de vivienda	\$69,488.43	\$30,619.63	\$100,108.06	\$100,108.06	\$0.00	\$82,810.02	\$17,298.04	\$17,298.04	\$82,810.02	\$82,810.02	\$0.00
1430	Aportaciones al sistema para el retiro	\$72,753.79	\$33,855.97	\$106,609.76	\$106,609.76	\$0.00	\$88,792.78	\$17,816.98	\$17,816.98	\$88,792.78	\$88,792.78	\$0.00
1431	Aportaciones al sistema para el retiro	\$72,753.79	\$33,855.97	\$106,609.76	\$106,609.76	\$0.00	\$88,792.78	\$17,816.98	\$17,816.98	\$88,792.78	\$88,792.78	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$812,829.89	\$67,894.48	\$880,724.37	\$880,724.37	\$0.00	\$694,931.05	\$185,793.32	\$185,793.32	\$694,931.05	\$694,931.05	\$0.00
1540	Prestaciones contractuales	\$812,829.89	\$67,894.48	\$880,724.37	\$880,724.37	\$0.00	\$694,931.05	\$185,793.32	\$185,793.32	\$694,931.05	\$694,931.05	\$0.00
1541	Prestaciones contractuales	\$687,323.91	\$67,894.48	\$755,218.39	\$755,218.39	\$0.00	\$694,931.05	\$60,287.34	\$60,287.34	\$694,931.05	\$694,931.05	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$125,505.98	\$0.00	\$125,505.98	\$125,505.98	\$0.00	\$0.00	\$125,505.98	\$125,505.98	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$89,772.64	-\$46,247.99	\$43,524.65	\$13,794.55	\$29,730.10	\$13,794.55	\$0.00	\$29,730.10	\$13,794.55	\$13,794.55	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$37,212.62	-\$7,195.32	\$30,017.30	\$6,794.51	\$23,222.79	\$6,794.51	\$0.00	\$23,222.79	\$6,794.51	\$6,794.51	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,493.94	\$0.00	\$4,493.94	\$3,994.23	\$499.71	\$3,994.23	\$0.00	\$499.71	\$3,994.23	\$3,994.23	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,493.94	\$0.00	\$4,493.94	\$3,994.23	\$499.71	\$3,994.23	\$0.00	\$499.71	\$3,994.23	\$3,994.23	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,932.38	-\$7,247.32	\$13,685.06	\$1,208.95	\$12,476.11	\$1,208.95	\$0.00	\$12,476.11	\$1,208.95	\$1,208.95	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,932.38	-\$7,247.32	\$13,685.06	\$1,208.95	\$12,476.11	\$1,208.95	\$0.00	\$12,476.11	\$1,208.95	\$1,208.95	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$9,239.39	\$0.00	\$9,239.39	\$0.00	\$9,239.39	\$0.00	\$0.00	\$9,239.39	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$9,239.39	\$0.00	\$9,239.39	\$0.00	\$9,239.39	\$0.00	\$0.00	\$9,239.39	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$52.00	\$52.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$52.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$52.00	\$52.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$52.00	\$0.00
2160	Material de limpieza	\$2,546.91	\$0.00	\$2,546.91	\$1,539.33	\$1,007.58	\$1,539.33	\$0.00	\$1,007.58	\$1,539.33	\$1,539.33	\$0.00
2161	Material de limpieza	\$2,546.91	\$0.00	\$2,546.91	\$1,539.33	\$1,007.58	\$1,539.33	\$0.00	\$1,007.58	\$1,539.33	\$1,539.33	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,625.72	\$195.00	\$6,820.72	\$1,530.10	\$5,290.62	\$1,530.10	\$0.00	\$5,290.62	\$1,530.10	\$1,530.10	\$0.00
2210	Productos alimenticios para personas	\$6,625.72	\$195.00	\$6,820.72	\$1,530.10	\$5,290.62	\$1,530.10	\$0.00	\$5,290.62	\$1,530.10	\$1,530.10	\$0.00
2211	Productos alimenticios para personas	\$6,625.72	\$0.00	\$6,625.72	\$1,335.10	\$5,290.62	\$1,335.10	\$0.00	\$5,290.62	\$1,335.10	\$1,335.10	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$0.00	\$195.00	\$195.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$195.00	\$195.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$273.11	\$246.88	\$519.99	\$519.99	\$0.00	\$519.99	\$0.00	\$0.00	\$519.99	\$519.99	\$0.00
2460	Material eléctrico y electrónico	\$273.11	\$246.88	\$519.99	\$519.99	\$0.00	\$519.99	\$0.00	\$0.00	\$519.99	\$519.99	\$0.00
2461	Material eléctrico y electrónico	\$273.11	\$246.88	\$519.99	\$519.99	\$0.00	\$519.99	\$0.00	\$0.00	\$519.99	\$519.99	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$953.05	\$953.05	\$953.05	\$0.00	\$953.05	\$0.00	\$0.00	\$953.05	\$953.05	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$464.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$464.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$489.05	\$489.05	\$489.05	\$0.00	\$489.05	\$0.00	\$0.00	\$489.05	\$489.05	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$489.05	\$489.05	\$489.05	\$0.00	\$489.05	\$0.00	\$0.00	\$489.05	\$489.05	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,444.50	-\$44,144.50	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$44,444.50	-\$44,144.50	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$44,444.50	-\$44,144.50	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.28	\$0.00	\$685.28	\$0.00	\$685.28	\$0.00	\$0.00	\$685.28	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.28	\$0.00	\$685.28	\$0.00	\$685.28	\$0.00	\$0.00	\$685.28	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.28	\$0.00	\$685.28	\$0.00	\$685.28	\$0.00	\$0.00	\$685.28	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$531.41	\$3,696.90	\$4,228.31	\$3,696.90	\$531.41	\$3,696.90	\$0.00	\$531.41	\$3,696.90	\$3,696.90	\$0.00
2910	Herramientas menores	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2911	Herramientas menores	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$531.41	\$0.00	\$531.41	\$0.00	\$531.41	\$0.00	\$0.00	\$531.41	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$531.41	\$0.00	\$531.41	\$0.00	\$531.41	\$0.00	\$0.00	\$531.41	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,476.90	\$3,476.90	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$0.00	\$3,476.90	\$3,476.90	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,476.90	\$3,476.90	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$0.00	\$3,476.90	\$3,476.90	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$311,594.21	\$11,248.75	\$322,842.96	\$272,089.11	\$50,753.85	\$258,493.91	\$13,595.20	\$64,349.05	\$258,493.91	\$258,493.91	\$0.00
3100	SERVICIOS BÁSICOS	\$87,404.11	\$3,173.40	\$90,577.51	\$65,697.59	\$24,879.92	\$64,537.59	\$1,160.00	\$26,039.92	\$64,537.59	\$64,537.59	\$0.00
3110	Energía eléctrica	\$33,892.15	\$0.00	\$33,892.15	\$25,941.39	\$7,950.76	\$25,941.39	\$0.00	\$7,950.76	\$25,941.39	\$25,941.39	\$0.00
3111	Energía eléctrica	\$33,892.15	\$0.00	\$33,892.15	\$25,941.39	\$7,950.76	\$25,941.39	\$0.00	\$7,950.76	\$25,941.39	\$25,941.39	\$0.00
3130	Agua	\$2,043.52	\$841.95	\$2,885.47	\$2,885.47	\$0.00	\$2,885.47	\$0.00	\$0.00	\$2,885.47	\$2,885.47	\$0.00
3131	Agua	\$2,043.52	\$841.95	\$2,885.47	\$2,885.47	\$0.00	\$2,885.47	\$0.00	\$0.00	\$2,885.47	\$2,885.47	\$0.00
3140	Telefonia Tradicional	\$28,546.09	\$0.00	\$28,546.09	\$15,608.00	\$12,938.09	\$15,608.00	\$0.00	\$12,938.09	\$15,608.00	\$15,608.00	\$0.00
3141	Telefonía tradicional	\$28,546.09	\$0.00	\$28,546.09	\$15,608.00	\$12,938.09	\$15,608.00	\$0.00	\$12,938.09	\$15,608.00	\$15,608.00	\$0.00
3150	Telefonia celular	\$4,279.79	\$0.00	\$4,279.79	\$3,484.00	\$795.79	\$3,484.00	\$0.00	\$795.79	\$3,484.00	\$3,484.00	\$0.00
3151	Telefonía celular	\$4,279.79	\$0.00	\$4,279.79	\$3,484.00	\$795.79	\$3,484.00	\$0.00	\$795.79	\$3,484.00	\$3,484.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$4,062.31	\$2,317.69	\$6,380.00	\$4,746.72	\$1,633.28	\$3,586.72	\$1,160.00	\$2,793.28	\$3,586.72	\$3,586.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$4,062.31	\$2,317.69	\$6,380.00	\$4,746.72	\$1,633.28	\$3,586.72	\$1,160.00	\$2,793.28	\$3,586.72	\$3,586.72	\$0.00
3180	Servicios postales y telegráficos	\$14,580.25	\$13.76	\$14,594.01	\$13,032.01	\$1,562.00	\$13,032.01	\$0.00	\$1,562.00	\$13,032.01	\$13,032.01	\$0.00
3181	Servicios postales y telegráficos	\$10,268.01	\$0.00	\$10,268.01	\$8,706.01	\$1,562.00	\$8,706.01	\$0.00	\$1,562.00	\$8,706.01	\$8,706.01	\$0.00
3182	SERVICIOS POSTALES	\$4,312.24	\$13.76	\$4,326.00	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$4,326.00	\$4,326.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$85,872.62	-\$17,754.52	\$68,118.10	\$43,555.53	\$24,562.57	\$31,120.33	\$12,435.20	\$36,997.77	\$31,120.33	\$31,120.33	\$0.00
3220	Arrendamiento de edificios	\$82,788.41	-\$20,920.24	\$61,868.17	\$37,305.60	\$24,562.57	\$24,870.40	\$12,435.20	\$36,997.77	\$24,870.40	\$24,870.40	\$0.00
3221	Arrendamiento de edificios	\$82,788.41	-\$20,920.24	\$61,868.17	\$37,305.60	\$24,562.57	\$24,870.40	\$12,435.20	\$36,997.77	\$24,870.40	\$24,870.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$3,084.21	\$3,165.72	\$6,249.93	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$0.00	\$6,249.93	\$6,249.93	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$3,084.21	\$3,165.72	\$6,249.93	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$0.00	\$6,249.93	\$6,249.93	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$46,628.50	-\$40,836.27	\$5,792.23	\$5,500.70	\$291.53	\$5,500.70	\$0.00	\$291.53	\$5,500.70	\$5,500.70	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$39,707.37	-\$34,235.67	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$39,707.37	-\$34,235.67	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$6,629.60	-\$6,600.60	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$6,629.60	-\$6,600.60	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$11,808.11	-\$3,079.45	\$8,728.66	\$7,966.79	\$761.87	\$7,966.79	\$0.00	\$761.87	\$7,966.79	\$7,966.79	\$0.00
3410	Servicios financieros y bancarios	\$1,302.60	\$0.00	\$1,302.60	\$540.73	\$761.87	\$540.73	\$0.00	\$761.87	\$540.73	\$540.73	\$0.00
3411	Servicios financieros y bancarios	\$1,302.60	\$0.00	\$1,302.60	\$540.73	\$761.87	\$540.73	\$0.00	\$761.87	\$540.73	\$540.73	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$286.00	\$286.00	\$286.00	\$0.00	\$286.00	\$0.00	\$0.00	\$286.00	\$286.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$286.00	\$286.00	\$286.00	\$0.00	\$286.00	\$0.00	\$0.00	\$286.00	\$286.00	\$0.00
3450	Seguro de bienes patrimoniales	\$10,505.51	-\$3,365.45	\$7,140.06	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$0.00	\$7,140.06	\$7,140.06	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$10,505.51	-\$3,365.45	\$7,140.06	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$0.00	\$7,140.06	\$7,140.06	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$32,868.75	\$39,062.06	\$71,930.81	\$71,930.81	\$0.00	\$71,930.81	\$0.00	\$0.00	\$71,930.81	\$71,930.81	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,102.64	-\$1,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,102.64	-\$1,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$2,963.10	-\$995.10	\$1,968.00	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$1,968.00	\$1,968.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$2,963.10	-\$995.10	\$1,968.00	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$1,968.00	\$1,968.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,343.55	-\$2,343.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,343.55	-\$2,343.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$26,339.98	\$39,872.83	\$66,212.81	\$66,212.81	\$0.00	\$66,212.81	\$0.00	\$0.00	\$66,212.81	\$66,212.81	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$26,339.98	\$39,872.83	\$66,212.81	\$66,212.81	\$0.00	\$66,212.81	\$0.00	\$0.00	\$66,212.81	\$66,212.81	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$119.48	\$3,630.52	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$119.48	\$3,630.52	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00
3700	Servicios de traslados y viáticos	\$31,612.39	\$39,170.68	\$70,783.07	\$70,525.11	\$257.96	\$70,525.11	\$0.00	\$257.96	\$70,525.11	\$70,525.11	\$0.00
3720	Pasajes terrestres	\$10,563.56	-\$3,000.00	\$7,563.56	\$7,305.60	\$257.96	\$7,305.60	\$0.00	\$257.96	\$7,305.60	\$7,305.60	\$0.00
3721	Pasajes terrestres	\$10,563.56	-\$3,000.00	\$7,563.56	\$7,305.60	\$257.96	\$7,305.60	\$0.00	\$257.96	\$7,305.60	\$7,305.60	\$0.00
3750	Viáticos en el pais	\$20,987.03	\$38,785.48	\$59,772.51	\$59,772.51	\$0.00	\$59,772.51	\$0.00	\$0.00	\$59,772.51	\$59,772.51	\$0.00
3751	Viáticos en el pais	\$12,981.83	\$3,507.58	\$16,489.41	\$16,489.41	\$0.00	\$16,489.41	\$0.00	\$0.00	\$16,489.41	\$16,489.41	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$8,005.20	\$35,277.90	\$43,283.10	\$43,283.10	\$0.00	\$43,283.10	\$0.00	\$0.00	\$43,283.10	\$43,283.10	\$0.00
3790	Otros servicios de traslado y hospedaje	\$61.80	\$3,385.20	\$3,447.00	\$3,447.00	\$0.00	\$3,447.00	\$0.00	\$0.00	\$3,447.00	\$3,447.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$61.80	\$3,385.20	\$3,447.00	\$3,447.00	\$0.00	\$3,447.00	\$0.00	\$0.00	\$3,447.00	\$3,447.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,262.74	-\$1,886.16	\$2,376.58	\$2,376.58	\$0.00	\$2,376.58	\$0.00	\$0.00	\$2,376.58	\$2,376.58	\$0.00
3820	Gastos de orden social y cultural	\$4,262.74	-\$3,230.07	\$1,032.67	\$1,032.67	\$0.00	\$1,032.67	\$0.00	\$0.00	\$1,032.67	\$1,032.67	\$0.00
3821	Gastos de orden social y cultural	\$4,262.74	-\$3,230.07	\$1,032.67	\$1,032.67	\$0.00	\$1,032.67	\$0.00	\$0.00	\$1,032.67	\$1,032.67	\$0.00
3850	Gastos de representación	\$0.00	\$1,343.91	\$1,343.91	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$0.00	\$1,343.91	\$1,343.91	\$0.00
3851	Gastos de representación	\$0.00	\$1,343.91	\$1,343.91	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$0.00	\$1,343.91	\$1,343.91	\$0.00
3900	OTROS SERVICIOS GENERALES	\$11,136.99	-\$6,600.99	\$4,536.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$4,536.00	\$0.00
3920	Impuestos y derechos	\$2,512.17	\$2,023.83	\$4,536.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$4,536.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,512.17	\$2,023.83	\$4,536.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$4,536.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$8,624.82	-\$8,624.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$8,624.82	-\$8,624.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$2,493,396.02	\$250,05...	\$2,743,447.96	\$2,662,964.01	\$80,483.95	\$2,199,870.86	\$463,093.15	\$543,577.10	\$2,186,465.00	\$2,186,465.00	\$13,405.86
SEGUNDA VISITADURIA		\$2,493,396.02	\$250,05...	\$2,743,447.96	\$2,662,964.01	\$80,483.95	\$2,199,870.86	\$463,093.15	\$543,577.10	\$2,186,465.00	\$2,186,465.00	\$13,405.86
07 TERCERA VISITADURIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$2,022,880.29	\$409,349.82	\$2,432,230.11	\$2,432,230.11	\$0.00	\$1,834,098.24	\$598,131.87	\$598,131.87	\$1,821,584.00	\$1,821,584.00	\$12,514.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$561,088.86	\$170,061.70	\$731,150.56	\$731,150.56	\$0.00	\$680,797.10	\$50,353.46	\$50,353.46	\$680,797.10	\$680,797.10	\$0.00
1130	Sueldos base al personal permanente	\$561,088.86	\$170,061.70	\$731,150.56	\$731,150.56	\$0.00	\$680,797.10	\$50,353.46	\$50,353.46	\$680,797.10	\$680,797.10	\$0.00
1131	Sueldos base al personal permanente	\$561,088.86	\$170,061.70	\$731,150.56	\$731,150.56	\$0.00	\$680,797.10	\$50,353.46	\$50,353.46	\$680,797.10	\$680,797.10	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$176,157.46	-\$125,287....	\$50,869.86	\$50,869.86	\$0.00	\$50,869.86	\$0.00	\$0.00	\$50,869.86	\$50,869.86	\$0.00
1210	Honorarios asimilables a salarios	\$176,157.46	-\$168,526.12	\$7,631.34	\$7,631.34	\$0.00	\$7,631.34	\$0.00	\$0.00	\$7,631.34	\$7,631.34	\$0.00
1212	HONORARIOS ASIMILABLES	\$176,157.46	-\$168,526.12	\$7,631.34	\$7,631.34	\$0.00	\$7,631.34	\$0.00	\$0.00	\$7,631.34	\$7,631.34	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$43,238.52	\$43,238.52	\$43,238.52	\$0.00	\$43,238.52	\$0.00	\$0.00	\$43,238.52	\$43,238.52	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$43,238.52	\$43,238.52	\$43,238.52	\$0.00	\$43,238.52	\$0.00	\$0.00	\$43,238.52	\$43,238.52	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$305,424.04	\$25,145.86	\$330,569.90	\$330,569.90	\$0.00	\$41,280.19	\$289,289.71	\$289,289.71	\$41,280.19	\$41,280.19	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$305,424.04	\$0.00	\$305,424.04	\$305,424.04	\$0.00	\$20,474.33	\$284,949.71	\$284,949.71	\$20,474.33	\$20,474.33	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$30,754.76	\$0.00	\$30,754.76	\$30,754.76	\$0.00	\$20,474.33	\$10,280.43	\$10,280.43	\$20,474.33	\$20,474.33	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$274,669.28	\$0.00	\$274,669.28	\$274,669.28	\$0.00	\$0.00	\$274,669.28	\$274,669.28	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$25,145.86	\$25,145.86	\$25,145.86	\$0.00	\$20,805.86	\$4,340.00	\$4,340.00	\$20,805.86	\$20,805.86	\$0.00
1341	Compensaciones	\$0.00	\$25,145.86	\$25,145.86	\$25,145.86	\$0.00	\$20,805.86	\$4,340.00	\$4,340.00	\$20,805.86	\$20,805.86	\$0.00
1400	SEGURIDAD SOCIAL	\$264,279.94	\$152,209.30	\$416,489.24	\$416,489.24	\$0.00	\$361,395.15	\$55,094.09	\$55,094.09	\$348,880.91	\$348,880.91	\$12,514.24
1410	Aportaciones de seguridad social	\$115,804.45	\$56,885.35	\$172,689.80	\$172,689.80	\$0.00	\$157,723.69	\$14,966.11	\$14,966.11	\$145,209.45	\$145,209.45	\$12,514.24
1411	Aportaciones de seguridad social	\$115,804.45	\$56,885.35	\$172,689.80	\$172,689.80	\$0.00	\$157,723.69	\$14,966.11	\$14,966.11	\$145,209.45	\$145,209.45	\$12,514.24
1420	Aportaciones a fondos de vivienda	\$75,885.77	\$42,174.41	\$118,060.18	\$118,060.18	\$0.00	\$98,292.71	\$19,767.47	\$19,767.47	\$98,292.71	\$98,292.71	\$0.00
1421	Aportaciones a fondos de vivienda	\$75,885.77	\$42,174.41	\$118,060.18	\$118,060.18	\$0.00	\$98,292.71	\$19,767.47	\$19,767.47	\$98,292.71	\$98,292.71	\$0.00
1430	Aportaciones al sistema para el retiro	\$72,589.72	\$53,149.54	\$125,739.26	\$125,739.26	\$0.00	\$105,378.75	\$20,360.51	\$20,360.51	\$105,378.75	\$105,378.75	\$0.00
1431	Aportaciones al sistema para el retiro	\$72,589.72	\$53,149.54	\$125,739.26	\$125,739.26	\$0.00	\$105,378.75	\$20,360.51	\$20,360.51	\$105,378.75	\$105,378.75	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$715,929.99	\$187,220.56	\$903,150.55	\$903,150.55	\$0.00	\$699,755.94	\$203,394.61	\$203,394.61	\$699,755.94	\$699,755.94	\$0.00
1540	Prestaciones contractuales	\$715,929.99	\$187,220.56	\$903,150.55	\$903,150.55	\$0.00	\$699,755.94	\$203,394.61	\$203,394.61	\$699,755.94	\$699,755.94	\$0.00
1541	Prestaciones contractuales	\$592,071.62	\$187,220.56	\$779,292.18	\$779,292.18	\$0.00	\$699,755.94	\$79,536.24	\$79,536.24	\$699,755.94	\$699,755.94	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1542	PRESTACIONES CONTRACTUALES ANUALES	\$123,858.37	\$0.00	\$123,858.37	\$123,858.37	\$0.00	\$0.00	\$123,858.37	\$123,858.37	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$46,228.06	-\$15,594.11	\$30,633.95	\$12,436.58	\$18,197.37	\$12,436.58	\$0.00	\$18,197.37	\$12,436.58	\$12,436.58	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$21,458.33	\$1,617.03	\$23,075.36	\$10,405.41	\$12,669.95	\$10,405.41	\$0.00	\$12,669.95	\$10,405.41	\$10,405.41	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,039.25	\$0.00	\$7,039.25	\$3,971.53	\$3,067.72	\$3,971.53	\$0.00	\$3,067.72	\$3,971.53	\$3,971.53	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,039.25	\$0.00	\$7,039.25	\$3,971.53	\$3,067.72	\$3,971.53	\$0.00	\$3,067.72	\$3,971.53	\$3,971.53	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$7,927.00	\$0.00	\$7,927.00	\$584.64	\$7,342.36	\$584.64	\$0.00	\$7,342.36	\$584.64	\$584.64	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$7,927.00	\$0.00	\$7,927.00	\$584.64	\$7,342.36	\$584.64	\$0.00	\$7,342.36	\$584.64	\$584.64	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,325.63	\$1,678.63	\$3,004.26	\$3,004.26	\$0.00	\$3,004.26	\$0.00	\$0.00	\$3,004.26	\$3,004.26	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,325.63	\$1,678.63	\$3,004.26	\$3,004.26	\$0.00	\$3,004.26	\$0.00	\$0.00	\$3,004.26	\$3,004.26	\$0.00
2150	Material impreso e información digital	\$0.00	\$470.00	\$470.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$470.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$470.00	\$470.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$470.00	\$0.00
2160	Material de limpieza	\$5,166.45	-\$531.60	\$4,634.85	\$2,374.98	\$2,259.87	\$2,374.98	\$0.00	\$2,259.87	\$2,374.98	\$2,374.98	\$0.00
2161	Material de limpieza	\$5,166.45	-\$531.60	\$4,634.85	\$2,374.98	\$2,259.87	\$2,374.98	\$0.00	\$2,259.87	\$2,374.98	\$2,374.98	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,784.58	\$547.86	\$2,332.44	\$1,807.08	\$525.36	\$1,807.08	\$0.00	\$525.36	\$1,807.08	\$1,807.08	\$0.00
2210	Productos alimenticios para personas	\$1,784.58	\$547.86	\$2,332.44	\$1,807.08	\$525.36	\$1,807.08	\$0.00	\$525.36	\$1,807.08	\$1,807.08	\$0.00
2211	Productos alimenticios para personas	\$1,120.22	\$686.86	\$1,807.08	\$1,807.08	\$0.00	\$1,807.08	\$0.00	\$0.00	\$1,807.08	\$1,807.08	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$664.36	-\$139.00	\$525.36	\$0.00	\$525.36	\$0.00	\$0.00	\$525.36	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2460	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2461	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,931.32	-\$17,931.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$17,931.32	-\$17,931.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$17,931.32	-\$17,931.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$4,621.99	\$0.00	\$4,621.99	\$0.00	\$4,621.99	\$0.00	\$0.00	\$4,621.99	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$4,621.99	\$0.00	\$4,621.99	\$0.00	\$4,621.99	\$0.00	\$0.00	\$4,621.99	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$4,621.99	\$0.00	\$4,621.99	\$0.00	\$4,621.99	\$0.00	\$0.00	\$4,621.99	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$380.07	\$0.00	\$380.07	\$0.00	\$380.07	\$0.00	\$0.00	\$380.07	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$380.07	\$0.00	\$380.07	\$0.00	\$380.07	\$0.00	\$0.00	\$380.07	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$380.07	\$0.00	\$380.07	\$0.00	\$380.07	\$0.00	\$0.00	\$380.07	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$211,186.64	-\$29,713.79	\$181,472.85	\$143,383.68	\$38,089.17	\$133,407.68	\$9,976.00	\$48,065.17	\$133,407.68	\$133,407.68	\$0.00
3100	SERVICIOS BÁSICOS	\$46,829.09	\$709.58	\$47,538.67	\$30,435.32	\$17,103.35	\$29,275.32	\$1,160.00	\$18,263.35	\$29,275.32	\$29,275.32	\$0.00
3110	Energía eléctrica	\$21,785.40	\$0.00	\$21,785.40	\$13,010.59	\$8,774.81	\$13,010.59	\$0.00	\$8,774.81	\$13,010.59	\$13,010.59	\$0.00
3111	Energía eléctrica	\$21,785.40	\$0.00	\$21,785.40	\$13,010.59	\$8,774.81	\$13,010.59	\$0.00	\$8,774.81	\$13,010.59	\$13,010.59	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140	Telefonia Tradicional	\$10,554.77	-\$405.57	\$10,149.20	\$2,787.35	\$7,361.85	\$2,787.35	\$0.00	\$7,361.85	\$2,787.35	\$2,787.35	\$0.00
3141	Telefonia tradicional	\$10,554.77	-\$405.57	\$10,149.20	\$2,787.35	\$7,361.85	\$2,787.35	\$0.00	\$7,361.85	\$2,787.35	\$2,787.35	\$0.00
3150	Telefonia celular	\$4,109.40	\$1,361.40	\$5,470.80	\$5,470.80	\$0.00	\$5,470.80	\$0.00	\$0.00	\$5,470.80	\$5,470.80	\$0.00
3151	Telefonia celular	\$4,109.40	\$1,361.40	\$5,470.80	\$5,470.80	\$0.00	\$5,470.80	\$0.00	\$0.00	\$5,470.80	\$5,470.80	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.11	-\$1,253.67	\$6,990.44	\$6,023.75	\$966.69	\$4,863.75	\$1,160.00	\$2,126.69	\$4,863.75	\$4,863.75	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,244.11	-\$1,253.67	\$6,990.44	\$6,023.75	\$966.69	\$4,863.75	\$1,160.00	\$2,126.69	\$4,863.75	\$4,863.75	\$0.00
3180	Servicios postales y telegráficos	\$2,135.41	\$1,007.42	\$3,142.83	\$3,142.83	\$0.00	\$3,142.83	\$0.00	\$0.00	\$3,142.83	\$3,142.83	\$0.00
3181	Servicios postales y telegráficos	\$2,135.41	-\$171.58	\$1,963.83	\$1,963.83	\$0.00	\$1,963.83	\$0.00	\$0.00	\$1,963.83	\$1,963.83	\$0.00
3182	SERVICIOS POSTALES	\$0.00	\$1,179.00	\$1,179.00	\$1,179.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$1,179.00	\$1,179.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$66,233.59	-\$25,318.42	\$40,915.17	\$34,107.23	\$6,807.94	\$25,291.23	\$8,816.00	\$15,623.94	\$25,291.23	\$25,291.23	\$0.00
3220	Arrendamiento de edificios	\$63,290.31	-\$25,318.42	\$37,971.89	\$31,653.13	\$6,318.76	\$22,837.13	\$8,816.00	\$15,134.76	\$22,837.13	\$22,837.13	\$0.00
3221	Arrendamiento de edificios	\$63,290.31	-\$25,318.42	\$37,971.89	\$31,653.13	\$6,318.76	\$22,837.13	\$8,816.00	\$15,134.76	\$22,837.13	\$22,837.13	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$2,943.28	\$0.00	\$2,943.28	\$2,454.10	\$489.18	\$2,454.10	\$0.00	\$489.18	\$2,454.10	\$2,454.10	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$2,943.28	\$0.00	\$2,943.28	\$2,454.10	\$489.18	\$2,454.10	\$0.00	\$489.18	\$2,454.10	\$2,454.10	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,187.69	-\$36,537.54	\$3,650.15	\$3,358.62	\$291.53	\$3,358.62	\$0.00	\$291.53	\$3,358.62	\$3,358.62	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$39,247.56	-\$36,927.56	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$39,247.56	-\$36,927.56	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$648.60	\$390.02	\$1,038.62	\$1,038.62	\$0.00	\$1,038.62	\$0.00	\$0.00	\$1,038.62	\$1,038.62	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$648.60	\$390.02	\$1,038.62	\$1,038.62	\$0.00	\$1,038.62	\$0.00	\$0.00	\$1,038.62	\$1,038.62	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,614.68	\$739.76	\$8,354.44	\$7,987.49	\$366.95	\$7,987.49	\$0.00	\$366.95	\$7,987.49	\$7,987.49	\$0.00
3410	Servicios financieros y bancarios	\$1,279.90	-\$316.52	\$963.38	\$596.43	\$366.95	\$596.43	\$0.00	\$366.95	\$596.43	\$596.43	\$0.00
3411	Servicios financieros y bancarios	\$1,279.90	-\$316.52	\$963.38	\$596.43	\$366.95	\$596.43	\$0.00	\$366.95	\$596.43	\$596.43	\$0.00
3450	Seguro de bienes patrimoniales	\$6,334.78	\$1,056.28	\$7,391.06	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$0.00	\$7,391.06	\$7,391.06	\$0.00
3451	Seguro de bienes patrimoniales	\$6,334.78	\$1,056.28	\$7,391.06	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$0.00	\$7,391.06	\$7,391.06	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,942.25	-\$3,256.28	\$12,685.97	\$7,724.80	\$4,961.17	\$7,724.80	\$0.00	\$4,961.17	\$7,724.80	\$7,724.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,285.71	-\$1,056.28	\$5,229.43	\$4,430.40	\$799.03	\$4,430.40	\$0.00	\$799.03	\$4,430.40	\$4,430.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,285.71	-\$1,056.28	\$5,229.43	\$4,430.40	\$799.03	\$4,430.40	\$0.00	\$799.03	\$4,430.40	\$4,430.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$945.66	\$0.00	\$945.66	\$0.00	\$945.66	\$0.00	\$0.00	\$945.66	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$945.66	\$0.00	\$945.66	\$0.00	\$945.66	\$0.00	\$0.00	\$945.66	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$3,322.14	-\$2,000.00	\$1,322.14	\$162.40	\$1,159.74	\$162.40	\$0.00	\$1,159.74	\$162.40	\$162.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$3,322.14	-\$2,000.00	\$1,322.14	\$162.40	\$1,159.74	\$162.40	\$0.00	\$1,159.74	\$162.40	\$162.40	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$5,388.74	-\$200.00	\$5,188.74	\$3,132.00	\$2,056.74	\$3,132.00	\$0.00	\$2,056.74	\$3,132.00	\$3,132.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,388.74	-\$200.00	\$5,188.74	\$3,132.00	\$2,056.74	\$3,132.00	\$0.00	\$2,056.74	\$3,132.00	\$3,132.00	\$0.00
3700	Servicios de traslados y viáticos	\$15,208.26	\$39,415.68	\$54,623.94	\$54,623.94	\$0.00	\$54,623.94	\$0.00	\$0.00	\$54,623.94	\$54,623.94	\$0.00
3720	Pasajes terrestres	\$2,488.48	\$8,619.52	\$11,108.00	\$11,108.00	\$0.00	\$11,108.00	\$0.00	\$0.00	\$11,108.00	\$11,108.00	\$0.00
3721	Pasajes terrestres	\$2,488.48	\$8,619.52	\$11,108.00	\$11,108.00	\$0.00	\$11,108.00	\$0.00	\$0.00	\$11,108.00	\$11,108.00	\$0.00
3750	Viáticos en el pais	\$12,719.78	\$30,623.27	\$43,343.05	\$43,343.05	\$0.00	\$43,343.05	\$0.00	\$0.00	\$43,343.05	\$43,343.05	\$0.00
3751	Viáticos en el pais	\$9,817.75	\$9,402.80	\$19,220.55	\$19,220.55	\$0.00	\$19,220.55	\$0.00	\$0.00	\$19,220.55	\$19,220.55	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$2,902.03	\$21,220.47	\$24,122.50	\$24,122.50	\$0.00	\$24,122.50	\$0.00	\$0.00	\$24,122.50	\$24,122.50	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$172.89	\$172.89	\$172.89	\$0.00	\$172.89	\$0.00	\$0.00	\$172.89	\$172.89	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$172.89	\$172.89	\$172.89	\$0.00	\$172.89	\$0.00	\$0.00	\$172.89	\$172.89	\$0.00
3800	SERVICIOS OFICIALES	\$9,211.44	-\$4,065.16	\$5,146.28	\$5,146.28	\$0.00	\$5,146.28	\$0.00	\$0.00	\$5,146.28	\$5,146.28	\$0.00
3820	Gastos de orden social y cultural	\$8,203.63	-\$4,327.26	\$3,876.37	\$3,876.37	\$0.00	\$3,876.37	\$0.00	\$0.00	\$3,876.37	\$3,876.37	\$0.00
3821	Gastos de orden social y cultural	\$8,203.63	-\$4,327.26	\$3,876.37	\$3,876.37	\$0.00	\$3,876.37	\$0.00	\$0.00	\$3,876.37	\$3,876.37	\$0.00
3850	Gastos de representación	\$1,007.81	\$262.10	\$1,269.91	\$1,269.91	\$0.00	\$1,269.91	\$0.00	\$0.00	\$1,269.91	\$1,269.91	\$0.00
3851	Gastos de representación	\$1,007.81	\$262.10	\$1,269.91	\$1,269.91	\$0.00	\$1,269.91	\$0.00	\$0.00	\$1,269.91	\$1,269.91	\$0.00
3900	OTROS SERVICIOS GENERALES	\$9,959.64	-\$1,401.41	\$8,558.23	\$0.00	\$8,558.23	\$0.00	\$0.00	\$8,558.23	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,674.78	-\$1,401.41	\$273.37	\$0.00	\$273.37	\$0.00	\$0.00	\$273.37	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,674.78	-\$1,401.41	\$273.37	\$0.00	\$273.37	\$0.00	\$0.00	\$273.37	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$8,284.86	\$0.00	\$8,284.86	\$0.00	\$8,284.86	\$0.00	\$0.00	\$8,284.86	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$8,284.86	\$0.00	\$8,284.86	\$0.00	\$8,284.86	\$0.00	\$0.00	\$8,284.86	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$2,280,294.99	\$365,111.43	\$2,645,406.42	\$2,589,121.80	\$56,284.62	\$1,981,013.93	\$608,107.87	\$664,394.41	\$1,968,499.69	\$1,968,499.69	\$12,514.24
TERCERA VISITADURIA		\$2,280,294.99	\$365,111.43	\$2,645,406.42	\$2,589,121.80	\$56,284.62	\$1,981,013.93	\$608,107.87	\$664,394.41	\$1,968,499.69	\$1,968,499.69	\$12,514.24
08 CUARTA VISITADURIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$1,518,728.49	\$420,278.15	\$1,939,006.64	\$1,939,006.64	\$0.00	\$1,391,587.38	\$547,419.26	\$547,419.26	\$1,379,787.13	\$1,379,787.13	\$11,800.25
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$431,820.23	\$103,019.01	\$534,839.24	\$534,839.24	\$0.00	\$443,057.09	\$91,782.15	\$91,782.15	\$443,057.09	\$443,057.09	\$0.00



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Usr: supervisor
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$431,820.23	\$103,019.01	\$534,839.24	\$534,839.24	\$0.00	\$443,057.09	\$91,782.15	\$91,782.15	\$443,057.09	\$443,057.09	\$0.00
1131	Sueldos base al personal permanente	\$431,820.23	\$103,019.01	\$534,839.24	\$534,839.24	\$0.00	\$443,057.09	\$91,782.15	\$91,782.15	\$443,057.09	\$443,057.09	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$151,755.30	\$101,607.57	\$253,362.87	\$253,362.87	\$0.00	\$215,966.09	\$37,396.78	\$37,396.78	\$215,966.09	\$215,966.09	\$0.00
1210	Honorarios asimilables a salarios	\$94,120.27	\$37,711.58	\$131,831.85	\$131,831.85	\$0.00	\$105,351.03	\$26,480.82	\$26,480.82	\$105,351.03	\$105,351.03	\$0.00
1212	HONORARIOS ASIMILABLES	\$94,120.27	\$37,711.58	\$131,831.85	\$131,831.85	\$0.00	\$105,351.03	\$26,480.82	\$26,480.82	\$105,351.03	\$105,351.03	\$0.00
1220	Sueldos base al personal eventual	\$57,635.03	\$63,895.99	\$121,531.02	\$121,531.02	\$0.00	\$110,615.06	\$10,915.96	\$10,915.96	\$110,615.06	\$110,615.06	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$57,635.03	\$63,895.99	\$121,531.02	\$121,531.02	\$0.00	\$110,615.06	\$10,915.96	\$10,915.96	\$110,615.06	\$110,615.06	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$171,483.69	\$0.00	\$171,483.69	\$171,483.69	\$0.00	\$11,176.36	\$160,307.33	\$160,307.33	\$11,176.36	\$11,176.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$171,483.69	\$0.00	\$171,483.69	\$171,483.69	\$0.00	\$11,176.36	\$160,307.33	\$160,307.33	\$11,176.36	\$11,176.36	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$25,141.12	\$0.00	\$25,141.12	\$25,141.12	\$0.00	\$11,176.36	\$13,964.76	\$13,964.76	\$11,176.36	\$11,176.36	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$146,342.57	\$0.00	\$146,342.57	\$146,342.57	\$0.00	\$0.00	\$146,342.57	\$146,342.57	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$223,376.97	\$67,048.58	\$290,425.55	\$290,425.55	\$0.00	\$253,343.17	\$37,082.38	\$37,082.38	\$241,542.92	\$241,542.92	\$11,800.25
1410	Aportaciones de seguridad social	\$98,064.44	\$26,698.53	\$124,762.97	\$124,762.97	\$0.00	\$114,604.12	\$10,158.85	\$10,158.85	\$102,803.87	\$102,803.87	\$11,800.25
1411	Aportaciones de seguridad social	\$98,064.44	\$26,698.53	\$124,762.97	\$124,762.97	\$0.00	\$114,604.12	\$10,158.85	\$10,158.85	\$102,803.87	\$102,803.87	\$11,800.25
1420	Aportaciones a fondos de vivienda	\$61,584.60	\$18,576.65	\$80,161.25	\$80,161.25	\$0.00	\$66,898.43	\$13,262.82	\$13,262.82	\$66,898.43	\$66,898.43	\$0.00
1421	Aportaciones a fondos de vivienda	\$61,584.60	\$18,576.65	\$80,161.25	\$80,161.25	\$0.00	\$66,898.43	\$13,262.82	\$13,262.82	\$66,898.43	\$66,898.43	\$0.00
1430	Aportaciones al sistema para el retiro	\$63,727.93	\$21,773.40	\$85,501.33	\$85,501.33	\$0.00	\$71,840.62	\$13,660.71	\$13,660.71	\$71,840.62	\$71,840.62	\$0.00
1431	Aportaciones al sistema para el retiro	\$63,727.93	\$21,773.40	\$85,501.33	\$85,501.33	\$0.00	\$71,840.62	\$13,660.71	\$13,660.71	\$71,840.62	\$71,840.62	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$540,292.30	\$148,602.99	\$688,895.29	\$688,895.29	\$0.00	\$468,044.67	\$220,850.62	\$220,850.62	\$468,044.67	\$468,044.67	\$0.00
1520	Indemnizaciones	\$19,827.98	-\$7,327.98	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
1521	Indemnizaciones	\$19,827.98	-\$7,327.98	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
1540	Prestaciones contractuales	\$520,464.32	\$155,930.97	\$676,395.29	\$676,395.29	\$0.00	\$455,544.67	\$220,850.62	\$220,850.62	\$455,544.67	\$455,544.67	\$0.00
1541	Prestaciones contractuales	\$437,321.88	\$155,930.97	\$593,252.85	\$593,252.85	\$0.00	\$455,544.67	\$137,708.18	\$137,708.18	\$455,544.67	\$455,544.67	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$83,142.44	\$0.00	\$83,142.44	\$83,142.44	\$0.00	\$0.00	\$83,142.44	\$83,142.44	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$45,462.24	-\$21,089.80	\$24,372.44	\$20,137.25	\$4,235.19	\$20,137.25	\$0.00	\$4,235.19	\$20,137.25	\$20,137.25	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$9,903.42	\$2,575.31	\$12,478.73	\$9,082.31	\$3,396.42	\$9,082.31	\$0.00	\$3,396.42	\$9,082.31	\$9,082.31	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,850.05	-\$1,339.61	\$5,510.44	\$4,047.27	\$1,463.17	\$4,047.27	\$0.00	\$1,463.17	\$4,047.27	\$4,047.27	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,850.05	-\$1,339.61	\$5,510.44	\$4,047.27	\$1,463.17	\$4,047.27	\$0.00	\$1,463.17	\$4,047.27	\$4,047.27	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$421.82	\$421.82	\$421.82	\$0.00	\$421.82	\$0.00	\$0.00	\$421.82	\$421.82	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$421.82	\$421.82	\$421.82	\$0.00	\$421.82	\$0.00	\$0.00	\$421.82	\$421.82	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,939.92	\$3,939.92	\$3,939.92	\$0.00	\$3,939.92	\$0.00	\$0.00	\$3,939.92	\$3,939.92	\$0.00
2151	Material impreso e información digital	\$0.00	\$3,939.92	\$3,939.92	\$3,939.92	\$0.00	\$3,939.92	\$0.00	\$0.00	\$3,939.92	\$3,939.92	\$0.00
2160	Material de limpieza	\$3,053.37	-\$560.82	\$2,492.55	\$559.30	\$1,933.25	\$559.30	\$0.00	\$1,933.25	\$559.30	\$559.30	\$0.00



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2161	Material de limpieza	\$3,053.37	-\$560.82	\$2,492.55	\$559.30	\$1,933.25	\$559.30	\$0.00	\$1,933.25	\$559.30	\$559.30	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$114.00	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$114.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$114.00	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$114.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,395.06	\$3,868.86	\$6,263.92	\$6,263.92	\$0.00	\$6,263.92	\$0.00	\$0.00	\$6,263.92	\$6,263.92	\$0.00
2210	Productos alimenticios para personas	\$1,985.12	\$4,278.80	\$6,263.92	\$6,263.92	\$0.00	\$6,263.92	\$0.00	\$0.00	\$6,263.92	\$6,263.92	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$6,263.92	\$6,263.92	\$6,263.92	\$0.00	\$6,263.92	\$0.00	\$0.00	\$6,263.92	\$6,263.92	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$1,985.12	-\$1,985.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$409.94	-\$409.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$409.94	-\$409.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$348.08	\$239.69	\$587.77	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$587.77	\$0.00
2460	Material eléctrico y electrónico	\$51.77	\$536.00	\$587.77	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$587.77	\$0.00
2461	Material eléctrico y electrónico	\$51.77	\$536.00	\$587.77	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$587.77	\$0.00
2470	Artículos metálicos para la construcción	\$296.31	-\$296.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$296.31	-\$296.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,922.12	-\$22,922.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,922.12	-\$22,922.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,922.12	-\$22,922.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.32	-\$477.15	\$208.17	\$179.97	\$28.20	\$179.97	\$0.00	\$28.20	\$179.97	\$179.97	\$0.00
2710	Vestuario y uniformes	\$685.32	-\$657.12	\$28.20	\$0.00	\$28.20	\$0.00	\$0.00	\$28.20	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.32	-\$657.12	\$28.20	\$0.00	\$28.20	\$0.00	\$0.00	\$28.20	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$179.97	\$179.97	\$179.97	\$0.00	\$179.97	\$0.00	\$0.00	\$179.97	\$179.97	\$0.00
2741	Productos textiles	\$0.00	\$179.97	\$179.97	\$179.97	\$0.00	\$179.97	\$0.00	\$0.00	\$179.97	\$179.97	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$9,208.24	-\$4,374.39	\$4,833.85	\$4,023.28	\$810.57	\$4,023.28	\$0.00	\$810.57	\$4,023.28	\$4,023.28	\$0.00
2910	Herramientas menores	\$238.96	\$0.00	\$238.96	\$0.00	\$238.96	\$0.00	\$0.00	\$238.96	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$238.96	\$0.00	\$238.96	\$0.00	\$238.96	\$0.00	\$0.00	\$238.96	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$119.48	\$420.52	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$119.48	\$420.52	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$247.24	\$3,236.04	\$3,483.28	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$0.00	\$3,483.28	\$3,483.28	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$247.24	\$3,236.04	\$3,483.28	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$0.00	\$3,483.28	\$3,483.28	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$8,602.56	-\$8,030.95	\$571.61	\$0.00	\$571.61	\$0.00	\$0.00	\$571.61	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$8,602.56	-\$8,030.95	\$571.61	\$0.00	\$571.61	\$0.00	\$0.00	\$571.61	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$222,071.56	\$656.12	\$222,727.68	\$213,256.07	\$9,471.61	\$200,496.07	\$12,760.00	\$22,231.61	\$200,496.07	\$200,496.07	\$0.00
3100	SERVICIOS BÁSICOS	\$59,568.53	\$7,929.13	\$67,497.66	\$58,821.47	\$8,676.19	\$57,661.47	\$1,160.00	\$9,836.19	\$57,661.47	\$57,661.47	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$20,751.41	\$0.00	\$20,751.41	\$16,627.00	\$4,124.41	\$16,627.00	\$0.00	\$4,124.41	\$16,627.00	\$16,627.00	\$0.00
3111	Energía eléctrica	\$20,751.41	\$0.00	\$20,751.41	\$16,627.00	\$4,124.41	\$16,627.00	\$0.00	\$4,124.41	\$16,627.00	\$16,627.00	\$0.00
3130	Agua	\$1,156.69	\$0.00	\$1,156.69	\$1,130.16	\$26.53	\$1,130.16	\$0.00	\$26.53	\$1,130.16	\$1,130.16	\$0.00
3131	Agua	\$1,156.69	\$0.00	\$1,156.69	\$1,130.16	\$26.53	\$1,130.16	\$0.00	\$26.53	\$1,130.16	\$1,130.16	\$0.00
3140	Telefonía Tradicional	\$26,867.73	-\$368.62	\$26,499.11	\$26,093.68	\$405.43	\$26,093.68	\$0.00	\$405.43	\$26,093.68	\$26,093.68	\$0.00
3141	Telefonía tradicional	\$26,867.73	-\$368.62	\$26,499.11	\$26,093.68	\$405.43	\$26,093.68	\$0.00	\$405.43	\$26,093.68	\$26,093.68	\$0.00
3150	Telefonía celular	\$2,233.68	\$5,093.83	\$7,327.51	\$4,880.51	\$2,447.00	\$4,880.51	\$0.00	\$2,447.00	\$4,880.51	\$4,880.51	\$0.00
3151	Telefonía celular	\$2,233.68	\$5,093.83	\$7,327.51	\$4,880.51	\$2,447.00	\$4,880.51	\$0.00	\$2,447.00	\$4,880.51	\$4,880.51	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$4,062.31	\$3,584.41	\$7,646.72	\$7,646.72	\$0.00	\$6,486.72	\$1,160.00	\$1,160.00	\$6,486.72	\$6,486.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$4,062.31	\$3,584.41	\$7,646.72	\$7,646.72	\$0.00	\$6,486.72	\$1,160.00	\$1,160.00	\$6,486.72	\$6,486.72	\$0.00
3180	Servicios postales y telegráficos	\$4,496.71	-\$380.49	\$4,116.22	\$2,443.40	\$1,672.82	\$2,443.40	\$0.00	\$1,672.82	\$2,443.40	\$2,443.40	\$0.00
3181	Servicios postales y telegráficos	\$2,725.13	\$0.00	\$2,725.13	\$2,443.40	\$281.73	\$2,443.40	\$0.00	\$281.73	\$2,443.40	\$2,443.40	\$0.00
3182	SERVICIOS POSTALES	\$1,771.58	-\$380.49	\$1,391.09	\$0.00	\$1,391.09	\$0.00	\$0.00	\$1,391.09	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$86,597.93	-\$10,954.37	\$75,643.56	\$75,643.56	\$0.00	\$64,043.56	\$11,600.00	\$11,600.00	\$64,043.56	\$64,043.56	\$0.00
3220	Arrendamiento de edificios	\$83,052.30	-\$13,452.30	\$69,600.00	\$69,600.00	\$0.00	\$58,000.00	\$11,600.00	\$11,600.00	\$58,000.00	\$58,000.00	\$0.00
3221	Arrendamiento de edificios	\$83,052.30	-\$13,452.30	\$69,600.00	\$69,600.00	\$0.00	\$58,000.00	\$11,600.00	\$11,600.00	\$58,000.00	\$58,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$3,545.63	\$2,497.93	\$6,043.56	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$0.00	\$6,043.56	\$6,043.56	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$3,545.63	\$2,497.93	\$6,043.56	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$0.00	\$6,043.56	\$6,043.56	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$26,939.00	-\$23,849.21	\$3,089.79	\$2,922.77	\$167.02	\$2,922.77	\$0.00	\$167.02	\$2,922.77	\$2,922.77	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$25,491.96	-\$25,491.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$25,491.96	-\$25,491.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$291.53	-\$124.51	\$167.02	\$0.00	\$167.02	\$0.00	\$0.00	\$167.02	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	-\$124.51	\$167.02	\$0.00	\$167.02	\$0.00	\$0.00	\$167.02	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$1,155.51	\$1,767.26	\$2,922.77	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$0.00	\$2,922.77	\$2,922.77	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,155.51	\$1,767.26	\$2,922.77	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$0.00	\$2,922.77	\$2,922.77	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$9,907.15	-\$1,604.24	\$8,302.91	\$8,271.91	\$31.00	\$8,271.91	\$0.00	\$31.00	\$8,271.91	\$8,271.91	\$0.00
3410	Servicios financieros y bancarios	\$1,541.56	-\$1,200.24	\$341.32	\$341.32	\$0.00	\$341.32	\$0.00	\$0.00	\$341.32	\$341.32	\$0.00
3411	Servicios financieros y bancarios	\$1,541.56	-\$1,200.24	\$341.32	\$341.32	\$0.00	\$341.32	\$0.00	\$0.00	\$341.32	\$341.32	\$0.00
3450	Seguro de bienes patrimoniales	\$8,365.59	-\$404.00	\$7,961.59	\$7,930.59	\$31.00	\$7,930.59	\$0.00	\$31.00	\$7,930.59	\$7,930.59	\$0.00
3451	Seguro de bienes patrimoniales	\$8,365.59	-\$404.00	\$7,961.59	\$7,930.59	\$31.00	\$7,930.59	\$0.00	\$31.00	\$7,930.59	\$7,930.59	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$20,847.74	\$6,242.49	\$27,090.23	\$26,492.83	\$597.40	\$26,492.83	\$0.00	\$597.40	\$26,492.83	\$26,492.83	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,099.13	-\$1,069.13	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,099.13	-\$1,069.13	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$597.40	\$0.00	\$597.40	\$0.00	\$597.40	\$0.00	\$0.00	\$597.40	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$597.40	\$0.00	\$597.40	\$0.00	\$597.40	\$0.00	\$0.00	\$597.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,456.63	-\$992.63	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,456.63	-\$992.63	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,068.33	\$5,827.90	\$14,896.23	\$14,896.23	\$0.00	\$14,896.23	\$0.00	\$0.00	\$14,896.23	\$14,896.23	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,068.33	\$5,827.90	\$14,896.23	\$14,896.23	\$0.00	\$14,896.23	\$0.00	\$0.00	\$14,896.23	\$14,896.23	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$8,626.25	\$2,373.75	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$8,626.25	\$2,373.75	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$102.60	\$102.60	\$102.60	\$0.00	\$102.60	\$0.00	\$0.00	\$102.60	\$102.60	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$102.60	\$102.60	\$102.60	\$0.00	\$102.60	\$0.00	\$0.00	\$102.60	\$102.60	\$0.00
3700	Servicios de traslados y viáticos	\$4,453.35	\$33,038.91	\$37,492.26	\$37,492.26	\$0.00	\$37,492.26	\$0.00	\$0.00	\$37,492.26	\$37,492.26	\$0.00
3720	Pasajes terrestres	\$1,160.81	\$1,258.19	\$2,419.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$2,419.00	\$2,419.00	\$0.00
3721	Pasajes terrestres	\$1,160.81	\$1,258.19	\$2,419.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$2,419.00	\$2,419.00	\$0.00
3750	Viáticos en el pais	\$3,292.54	\$31,780.72	\$35,073.26	\$35,073.26	\$0.00	\$35,073.26	\$0.00	\$0.00	\$35,073.26	\$35,073.26	\$0.00
3751	Viáticos en el país	\$3,292.54	\$1,780.72	\$5,073.26	\$5,073.26	\$0.00	\$5,073.26	\$0.00	\$0.00	\$5,073.26	\$5,073.26	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,447.63	-\$4,104.36	\$1,343.27	\$1,343.27	\$0.00	\$1,343.27	\$0.00	\$0.00	\$1,343.27	\$1,343.27	\$0.00
3820	Gastos de orden social y cultural	\$5,447.63	-\$4,282.07	\$1,165.56	\$1,165.56	\$0.00	\$1,165.56	\$0.00	\$0.00	\$1,165.56	\$1,165.56	\$0.00
3821	Gastos de orden social y cultural	\$5,447.63	-\$4,282.07	\$1,165.56	\$1,165.56	\$0.00	\$1,165.56	\$0.00	\$0.00	\$1,165.56	\$1,165.56	\$0.00
3830	Congresos y convenciones	\$0.00	\$51.80	\$51.80	\$51.80	\$0.00	\$51.80	\$0.00	\$0.00	\$51.80	\$51.80	\$0.00
3831	Congresos y convenciones	\$0.00	\$51.80	\$51.80	\$51.80	\$0.00	\$51.80	\$0.00	\$0.00	\$51.80	\$51.80	\$0.00
3850	Gastos de representación	\$0.00	\$125.91	\$125.91	\$125.91	\$0.00	\$125.91	\$0.00	\$0.00	\$125.91	\$125.91	\$0.00
3851	Gastos de representación	\$0.00	\$125.91	\$125.91	\$125.91	\$0.00	\$125.91	\$0.00	\$0.00	\$125.91	\$125.91	\$0.00
3900	OTROS SERVICIOS GENERALES	\$8,310.23	-\$6,042.23	\$2,268.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00	\$0.00
3920	Impuestos y derechos	\$1,674.78	\$593.22	\$2,268.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,674.78	\$593.22	\$2,268.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$2,268.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$6,635.45	-\$6,635.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$6,635.45	-\$6,635.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$1,786,262.29	\$400,91...	\$2,187,178.19	\$2,173,471.39	\$13,706.80	\$1,613,292.13	\$560,179.26	\$573,886.06	\$1,601,491.88	\$1,601,491.88	\$11,800.25



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CUARTA VISITADURIA		\$1,786,262.29	\$400,91...	\$2,187,178.19	\$2,173,471.39	\$13,706.80	\$1,613,292.13	\$560,179.26	\$573,886.06	\$1,601,491.88	\$1,601,491.88	\$11,800.25
09 DIRECCION DE QUEJAS												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$4,053,700.98	-\$135,911....	\$3,917,789.96	\$3,917,789.96	\$0.00	\$2,855,362.22	\$1,062,427.74	\$1,062,427.74	\$2,833,382.47	\$2,833,382.47	\$21,979.75
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,110,761.94	-\$82,770.61	\$1,027,991.33	\$1,027,991.33	\$0.00	\$951,477.94	\$76,513.39	\$76,513.39	\$951,477.94	\$951,477.94	\$0.00
1130	Sueldos base al personal permanente	\$1,110,761.94	-\$82,770.61	\$1,027,991.33	\$1,027,991.33	\$0.00	\$951,477.94	\$76,513.39	\$76,513.39	\$951,477.94	\$951,477.94	\$0.00
1131	Sueldos base al personal permanente	\$1,110,761.94	-\$82,770.61	\$1,027,991.33	\$1,027,991.33	\$0.00	\$951,477.94	\$76,513.39	\$76,513.39	\$951,477.94	\$951,477.94	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$299,153.12	\$36,157.18	\$335,310.30	\$335,310.30	\$0.00	\$308,211.54	\$27,098.76	\$27,098.76	\$308,211.54	\$308,211.54	\$0.00
1210	Honorarios asimilables a salarios	\$149,739.26	\$21,941.02	\$171,680.28	\$171,680.28	\$0.00	\$156,357.44	\$15,322.84	\$15,322.84	\$156,357.44	\$156,357.44	\$0.00
1212	HONORARIOS ASIMILABLES	\$149,739.26	\$21,941.02	\$171,680.28	\$171,680.28	\$0.00	\$156,357.44	\$15,322.84	\$15,322.84	\$156,357.44	\$156,357.44	\$0.00
1220	Sueldos base al personal eventual	\$139,792.75	\$23,837.27	\$163,630.02	\$163,630.02	\$0.00	\$151,854.10	\$11,775.92	\$11,775.92	\$151,854.10	\$151,854.10	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$139,792.75	\$23,837.27	\$163,630.02	\$163,630.02	\$0.00	\$151,854.10	\$11,775.92	\$11,775.92	\$151,854.10	\$151,854.10	\$0.00
1230	Retribuciones por servicios de carácter social	\$9,621.11	-\$9,621.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$9,621.11	-\$9,621.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$508,845.50	\$19,263.59	\$528,109.09	\$528,109.09	\$0.00	\$59,239.24	\$468,869.85	\$468,869.85	\$59,239.24	\$59,239.24	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$491,274.94	\$0.00	\$491,274.94	\$491,274.94	\$0.00	\$24,041.09	\$467,233.85	\$467,233.85	\$24,041.09	\$24,041.09	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$63,966.02	\$0.00	\$63,966.02	\$63,966.02	\$0.00	\$24,041.09	\$39,924.93	\$39,924.93	\$24,041.09	\$24,041.09	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$427,308.92	\$0.00	\$427,308.92	\$427,308.92	\$0.00	\$0.00	\$427,308.92	\$427,308.92	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$16,315.52	-\$16,315.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$16,315.52	-\$16,315.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,255.04	\$35,579.11	\$36,834.15	\$36,834.15	\$0.00	\$35,198.15	\$1,636.00	\$1,636.00	\$35,198.15	\$35,198.15	\$0.00
1341	Compensaciones	\$1,255.04	\$35,579.11	\$36,834.15	\$36,834.15	\$0.00	\$35,198.15	\$1,636.00	\$1,636.00	\$35,198.15	\$35,198.15	\$0.00
1400	SEGURIDAD SOCIAL	\$508,251.62	\$97,643.17	\$605,894.79	\$605,894.79	\$0.00	\$525,297.76	\$80,597.03	\$80,597.03	\$503,318.01	\$503,318.01	\$21,979.75
1410	Aportaciones de seguridad social	\$233,293.61	\$28,327.12	\$261,620.73	\$261,620.73	\$0.00	\$238,908.34	\$22,712.39	\$22,712.39	\$216,928.59	\$216,928.59	\$21,979.75
1411	Aportaciones de seguridad social	\$233,293.61	\$28,327.12	\$261,620.73	\$261,620.73	\$0.00	\$238,908.34	\$22,712.39	\$22,712.39	\$216,928.59	\$216,928.59	\$21,979.75
1420	Aportaciones a fondos de vivienda	\$132,499.09	\$34,213.47	\$166,712.56	\$166,712.56	\$0.00	\$138,197.96	\$28,514.60	\$28,514.60	\$138,197.96	\$138,197.96	\$0.00
1421	Aportaciones a fondos de vivienda	\$132,499.09	\$34,213.47	\$166,712.56	\$166,712.56	\$0.00	\$138,197.96	\$28,514.60	\$28,514.60	\$138,197.96	\$138,197.96	\$0.00
1430	Aportaciones al sistema para el retiro	\$142,458.92	\$35,102.58	\$177,561.50	\$177,561.50	\$0.00	\$148,191.46	\$29,370.04	\$29,370.04	\$148,191.46	\$148,191.46	\$0.00
1431	Aportaciones al sistema para el retiro	\$142,458.92	\$35,102.58	\$177,561.50	\$177,561.50	\$0.00	\$148,191.46	\$29,370.04	\$29,370.04	\$148,191.46	\$148,191.46	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,626,688.80	-\$206,204....	\$1,420,484.45	\$1,420,484.45	\$0.00	\$1,011,135.74	\$409,348.71	\$409,348.71	\$1,011,135.74	\$1,011,135.74	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1520	Indemnizaciones	\$78,684.80	-\$78,684.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$78,684.80	-\$78,684.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$1,548,004.00	-\$127,519.55	\$1,420,484.45	\$1,420,484.45	\$0.00	\$1,011,135.74	\$409,348.71	\$409,348.71	\$1,011,135.74	\$1,011,135.74	\$0.00
1541	Prestaciones contractuales	\$1,249,291.33	-\$127,519.55	\$1,121,771.78	\$1,121,771.78	\$0.00	\$1,011,135.74	\$110,636.04	\$110,636.04	\$1,011,135.74	\$1,011,135.74	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$298,712.67	\$0.00	\$298,712.67	\$298,712.67	\$0.00	\$0.00	\$298,712.67	\$298,712.67	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$11,165.57	\$5,171.41	\$16,336.98	\$14,064.04	\$2,272.94	\$14,064.04	\$0.00	\$2,272.94	\$14,064.04	\$14,064.04	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$4,426.83	\$3,462.96	\$7,889.79	\$7,123.57	\$766.22	\$7,123.57	\$0.00	\$766.22	\$7,123.57	\$7,123.57	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,060.00	\$1,582.32	\$3,642.32	\$3,642.32	\$0.00	\$3,642.32	\$0.00	\$0.00	\$3,642.32	\$3,642.32	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,060.00	\$1,582.32	\$3,642.32	\$3,642.32	\$0.00	\$3,642.32	\$0.00	\$0.00	\$3,642.32	\$3,642.32	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$120.64	\$120.64	\$120.64	\$0.00	\$120.64	\$0.00	\$0.00	\$120.64	\$120.64	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$120.64	\$120.64	\$120.64	\$0.00	\$120.64	\$0.00	\$0.00	\$120.64	\$120.64	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,336.83	-\$352.70	\$984.13	\$217.91	\$766.22	\$217.91	\$0.00	\$766.22	\$217.91	\$217.91	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,336.83	-\$352.70	\$984.13	\$217.91	\$766.22	\$217.91	\$0.00	\$766.22	\$217.91	\$217.91	\$0.00
2150	Material impreso e información digital	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2160	Material de limpieza	\$1,030.00	\$2,052.70	\$3,082.70	\$3,082.70	\$0.00	\$3,082.70	\$0.00	\$0.00	\$3,082.70	\$3,082.70	\$0.00
2161	Material de limpieza	\$1,030.00	\$2,052.70	\$3,082.70	\$3,082.70	\$0.00	\$3,082.70	\$0.00	\$0.00	\$3,082.70	\$3,082.70	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,853.43	\$2,438.45	\$6,291.88	\$6,291.88	\$0.00	\$6,291.88	\$0.00	\$0.00	\$6,291.88	\$6,291.88	\$0.00
2210	Productos alimenticios para personas	\$3,853.43	\$2,438.45	\$6,291.88	\$6,291.88	\$0.00	\$6,291.88	\$0.00	\$0.00	\$6,291.88	\$6,291.88	\$0.00
2211	Productos alimenticios para personas	\$3,723.65	\$2,568.23	\$6,291.88	\$6,291.88	\$0.00	\$6,291.88	\$0.00	\$0.00	\$6,291.88	\$6,291.88	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$129.78	-\$129.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$990.11	\$0.00	\$990.11	\$224.09	\$766.02	\$224.09	\$0.00	\$766.02	\$224.09	\$224.09	\$0.00
2460	Material eléctrico y electrónico	\$990.11	\$0.00	\$990.11	\$224.09	\$766.02	\$224.09	\$0.00	\$766.02	\$224.09	\$224.09	\$0.00
2461	Material eléctrico y electrónico	\$990.11	\$0.00	\$990.11	\$224.09	\$766.02	\$224.09	\$0.00	\$766.02	\$224.09	\$224.09	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$865.20	\$300.00	\$1,165.20	\$424.50	\$740.70	\$424.50	\$0.00	\$740.70	\$424.50	\$424.50	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$865.20	\$0.00	\$865.20	\$124.50	\$740.70	\$124.50	\$0.00	\$740.70	\$124.50	\$124.50	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$865.20	\$0.00	\$865.20	\$124.50	\$740.70	\$124.50	\$0.00	\$740.70	\$124.50	\$124.50	\$0.00
3000	SERVICIOS GENERALES	\$284,645.39	-\$20,745.07	\$263,900.32	\$183,955.35	\$79,944.97	\$173,979.35	\$9,976.00	\$89,920.97	\$173,979.35	\$173,979.35	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$89,968.45	-\$25,769.86	\$64,198.59	\$31,272.18	\$32,926.41	\$30,112.18	\$1,160.00	\$34,086.41	\$30,112.18	\$30,112.18	\$0.00
3110	Energía eléctrica	\$16,861.52	-\$2,500.00	\$14,361.52	\$13,010.59	\$1,350.93	\$13,010.59	\$0.00	\$1,350.93	\$13,010.59	\$13,010.59	\$0.00
3111	Energía eléctrica	\$16,861.52	-\$2,500.00	\$14,361.52	\$13,010.59	\$1,350.93	\$13,010.59	\$0.00	\$1,350.93	\$13,010.59	\$13,010.59	\$0.00
3140	Telefonia Tradicional	\$34,982.23	-\$17,337.12	\$17,645.11	\$2,787.35	\$14,857.76	\$2,787.35	\$0.00	\$14,857.76	\$2,787.35	\$2,787.35	\$0.00
3141	Telefonía tradicional	\$34,982.23	-\$17,337.12	\$17,645.11	\$2,787.35	\$14,857.76	\$2,787.35	\$0.00	\$14,857.76	\$2,787.35	\$2,787.35	\$0.00
3150	Telefonia celular	\$21,759.93	-\$3,803.23	\$17,956.70	\$5,856.06	\$12,100.64	\$5,856.06	\$0.00	\$12,100.64	\$5,856.06	\$5,856.06	\$0.00
3151	Telefonía celular	\$21,759.93	-\$3,803.23	\$17,956.70	\$5,856.06	\$12,100.64	\$5,856.06	\$0.00	\$12,100.64	\$5,856.06	\$5,856.06	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.11	-\$621.29	\$7,622.82	\$7,622.82	\$0.00	\$6,462.82	\$1,160.00	\$1,160.00	\$6,462.82	\$6,462.82	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,244.11	-\$621.29	\$7,622.82	\$7,622.82	\$0.00	\$6,462.82	\$1,160.00	\$1,160.00	\$6,462.82	\$6,462.82	\$0.00
3180	Servicios postales y telegráficos	\$8,120.66	-\$1,508.22	\$6,612.44	\$1,995.36	\$4,617.08	\$1,995.36	\$0.00	\$4,617.08	\$1,995.36	\$1,995.36	\$0.00
3181	Servicios postales y telegráficos	\$8,120.66	-\$1,508.22	\$6,612.44	\$1,995.36	\$4,617.08	\$1,995.36	\$0.00	\$4,617.08	\$1,995.36	\$1,995.36	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$64,173.02	\$4,210.72	\$68,383.74	\$61,814.70	\$6,569.04	\$52,998.70	\$8,816.00	\$15,385.04	\$52,998.70	\$52,998.70	\$0.00
3220	Arrendamiento de edificios	\$63,336.66	-\$10,440.66	\$52,896.00	\$46,326.96	\$6,569.04	\$37,510.96	\$8,816.00	\$15,385.04	\$37,510.96	\$37,510.96	\$0.00
3221	Arrendamiento de edificios	\$63,336.66	-\$10,440.66	\$52,896.00	\$46,326.96	\$6,569.04	\$37,510.96	\$8,816.00	\$15,385.04	\$37,510.96	\$37,510.96	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$836.36	\$14,651.38	\$15,487.74	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$0.00	\$15,487.74	\$15,487.74	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$836.36	\$14,651.38	\$15,487.74	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$0.00	\$15,487.74	\$15,487.74	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$47,247.87	-\$24,883.79	\$22,364.08	\$8,177.95	\$14,186.13	\$8,177.95	\$0.00	\$14,186.13	\$8,177.95	\$8,177.95	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$46,956.34	-\$25,270.04	\$21,686.30	\$7,791.70	\$13,894.60	\$7,791.70	\$0.00	\$13,894.60	\$7,791.70	\$7,791.70	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$46,956.34	-\$25,270.04	\$21,686.30	\$7,791.70	\$13,894.60	\$7,791.70	\$0.00	\$13,894.60	\$7,791.70	\$7,791.70	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$386.25	\$386.25	\$386.25	\$0.00	\$386.25	\$0.00	\$0.00	\$386.25	\$386.25	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$386.25	\$386.25	\$386.25	\$0.00	\$386.25	\$0.00	\$0.00	\$386.25	\$386.25	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,970.88	-\$5,063.93	\$7,906.95	\$7,849.83	\$57.12	\$7,849.83	\$0.00	\$57.12	\$7,849.83	\$7,849.83	\$0.00
3410	Servicios financieros y bancarios	\$1,393.40	\$0.00	\$1,393.40	\$1,336.28	\$57.12	\$1,336.28	\$0.00	\$57.12	\$1,336.28	\$1,336.28	\$0.00
3411	Servicios financieros y bancarios	\$1,393.40	\$0.00	\$1,393.40	\$1,336.28	\$57.12	\$1,336.28	\$0.00	\$57.12	\$1,336.28	\$1,336.28	\$0.00
3450	Seguro de bienes patrimoniales	\$11,577.48	-\$5,063.93	\$6,513.55	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$0.00	\$6,513.55	\$6,513.55	\$0.00
3451	Seguro de bienes patrimoniales	\$11,577.48	-\$5,063.93	\$6,513.55	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$0.00	\$6,513.55	\$6,513.55	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$32,277.56	\$4,299.27	\$36,576.83	\$33,442.80	\$3,134.03	\$33,442.80	\$0.00	\$3,134.03	\$33,442.80	\$33,442.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,285.71	\$401.69	\$6,687.40	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$0.00	\$6,687.40	\$6,687.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,285.71	\$401.69	\$6,687.40	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$0.00	\$6,687.40	\$6,687.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	\$0.00	\$945.66	\$0.00	\$945.66	\$0.00	\$0.00	\$945.66	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	\$0.00	\$945.66	\$0.00	\$945.66	\$0.00	\$0.00	\$945.66	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$2,350.77	\$0.00	\$2,350.77	\$162.40	\$2,188.37	\$162.40	\$0.00	\$2,188.37	\$162.40	\$162.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$2,350.77	\$0.00	\$2,350.77	\$162.40	\$2,188.37	\$162.40	\$0.00	\$2,188.37	\$162.40	\$162.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$22,695.42	\$3,897.58	\$26,593.00	\$26,593.00	\$0.00	\$26,593.00	\$0.00	\$0.00	\$26,593.00	\$26,593.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$22,695.42	\$3,897.58	\$26,593.00	\$26,593.00	\$0.00	\$26,593.00	\$0.00	\$0.00	\$26,593.00	\$26,593.00	\$0.00
3700	Servicios de traslados y viáticos	\$6,374.98	\$27,572.69	\$33,947.67	\$33,427.61	\$520.06	\$33,427.61	\$0.00	\$520.06	\$33,427.61	\$33,427.61	\$0.00
3720	Pasajes terrestres	\$1,650.06	\$0.00	\$1,650.06	\$1,130.00	\$520.06	\$1,130.00	\$0.00	\$520.06	\$1,130.00	\$1,130.00	\$0.00
3721	Pasajes terrestres	\$1,650.06	\$0.00	\$1,650.06	\$1,130.00	\$520.06	\$1,130.00	\$0.00	\$520.06	\$1,130.00	\$1,130.00	\$0.00
3750	Viáticos en el país	\$4,724.92	\$27,572.69	\$32,297.61	\$32,297.61	\$0.00	\$32,297.61	\$0.00	\$0.00	\$32,297.61	\$32,297.61	\$0.00
3751	Viáticos en el país	\$3,202.58	\$5,536.97	\$8,739.55	\$8,739.55	\$0.00	\$8,739.55	\$0.00	\$0.00	\$8,739.55	\$8,739.55	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$1,522.34	\$22,035.72	\$23,558.06	\$23,558.06	\$0.00	\$23,558.06	\$0.00	\$0.00	\$23,558.06	\$23,558.06	\$0.00
3800	SERVICIOS OFICIALES	\$9,201.54	-\$2,000.00	\$7,201.54	\$4,568.28	\$2,633.26	\$4,568.28	\$0.00	\$2,633.26	\$4,568.28	\$4,568.28	\$0.00
3820	Gastos de orden social y cultural	\$8,193.72	-\$2,000.00	\$6,193.72	\$3,876.37	\$2,317.35	\$3,876.37	\$0.00	\$2,317.35	\$3,876.37	\$3,876.37	\$0.00
3821	Gastos de orden social y cultural	\$8,193.72	-\$2,000.00	\$6,193.72	\$3,876.37	\$2,317.35	\$3,876.37	\$0.00	\$2,317.35	\$3,876.37	\$3,876.37	\$0.00
3850	Gastos de representación	\$1,007.82	\$0.00	\$1,007.82	\$691.91	\$315.91	\$691.91	\$0.00	\$315.91	\$691.91	\$691.91	\$0.00
3851	Gastos de representación	\$1,007.82	\$0.00	\$1,007.82	\$691.91	\$315.91	\$691.91	\$0.00	\$315.91	\$691.91	\$691.91	\$0.00
3900	OTROS SERVICIOS GENERALES	\$22,431.09	\$889.83	\$23,320.92	\$3,402.00	\$19,918.92	\$3,402.00	\$0.00	\$19,918.92	\$3,402.00	\$3,402.00	\$0.00
3920	Impuestos y derechos	\$2,512.17	\$889.83	\$3,402.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$3,402.00	\$3,402.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$2,512.17	\$889.83	\$3,402.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$3,402.00	\$3,402.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una retribución	\$19,918.92	\$0.00	\$19,918.92	\$0.00	\$19,918.92	\$0.00	\$0.00	\$19,918.92	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$19,918.92	\$0.00	\$19,918.92	\$0.00	\$19,918.92	\$0.00	\$0.00	\$19,918.92	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$4,349,511.94	-\$150,413.25	\$4,199,098.69	\$4,116,880.78	\$82,217.91	\$3,044,477.04	\$1,072,403.74	\$1,154,621.65	\$3,022,497.29	\$3,022,497.29	\$21,979.75
DIRECCION DE QUEJAS		\$4,349,511.94	-\$150,413.25	\$4,199,098.69	\$4,116,880.78	\$82,217.91	\$3,044,477.04	\$1,072,403.74	\$1,154,621.65	\$3,022,497.29	\$3,022,497.29	\$21,979.75
10 SECRETARIA EJECUTIVA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$1,165,404.31	\$42,570.27	\$1,207,974.58	\$1,207,974.58	\$0.00	\$891,209.90	\$316,764.68	\$316,764.68	\$883,773.85	\$883,773.85	\$7,436.05
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$311,715.25	\$43,054.61	\$354,769.86	\$354,769.86	\$0.00	\$326,704.55	\$28,065.31	\$28,065.31	\$326,704.55	\$326,704.55	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$311,715.25	\$43,054.61	\$354,769.86	\$354,769.86	\$0.00	\$326,704.55	\$28,065.31	\$28,065.31	\$326,704.55	\$326,704.55	\$0.00
1131	Sueldos base al personal permanente	\$311,715.25	\$43,054.61	\$354,769.86	\$354,769.86	\$0.00	\$326,704.55	\$28,065.31	\$28,065.31	\$326,704.55	\$326,704.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$145,067.30	\$10,000.00	\$155,067.30	\$155,067.30	\$0.00	\$19,018.08	\$136,049.22	\$136,049.22	\$19,018.08	\$19,018.08	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$145,067.30	\$0.00	\$145,067.30	\$145,067.30	\$0.00	\$11,018.08	\$134,049.22	\$134,049.22	\$11,018.08	\$11,018.08	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$20,263.37	\$0.00	\$20,263.37	\$20,263.37	\$0.00	\$11,018.08	\$9,245.29	\$9,245.29	\$11,018.08	\$11,018.08	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$124,803.93	\$0.00	\$124,803.93	\$124,803.93	\$0.00	\$0.00	\$124,803.93	\$124,803.93	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$8,000.00	\$2,000.00	\$2,000.00	\$8,000.00	\$8,000.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$8,000.00	\$2,000.00	\$2,000.00	\$8,000.00	\$8,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$162,849.68	\$59,905.29	\$222,754.97	\$222,754.97	\$0.00	\$193,715.58	\$29,039.39	\$29,039.39	\$186,279.53	\$186,279.53	\$7,436.05
1410	Aportaciones de seguridad social	\$69,979.80	\$22,314.12	\$92,293.92	\$92,293.92	\$0.00	\$84,610.01	\$7,683.91	\$7,683.91	\$77,173.96	\$77,173.96	\$7,436.05
1411	Aportaciones de seguridad social	\$69,979.80	\$22,314.12	\$92,293.92	\$92,293.92	\$0.00	\$84,610.01	\$7,683.91	\$7,683.91	\$77,173.96	\$77,173.96	\$7,436.05
1420	Aportaciones a fondos de vivienda	\$45,295.85	\$17,823.83	\$63,119.68	\$63,119.68	\$0.00	\$52,599.73	\$10,519.95	\$10,519.95	\$52,599.73	\$52,599.73	\$0.00
1421	Aportaciones a fondos de vivienda	\$45,295.85	\$17,823.83	\$63,119.68	\$63,119.68	\$0.00	\$52,599.73	\$10,519.95	\$10,519.95	\$52,599.73	\$52,599.73	\$0.00
1430	Aportaciones al sistema para el retiro	\$47,574.03	\$19,767.34	\$67,341.37	\$67,341.37	\$0.00	\$56,505.84	\$10,835.53	\$10,835.53	\$56,505.84	\$56,505.84	\$0.00
1431	Aportaciones al sistema para el retiro	\$47,574.03	\$19,767.34	\$67,341.37	\$67,341.37	\$0.00	\$56,505.84	\$10,835.53	\$10,835.53	\$56,505.84	\$56,505.84	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$545,772.08	-\$70,389.63	\$475,382.45	\$475,382.45	\$0.00	\$351,771.69	\$123,610.76	\$123,610.76	\$351,771.69	\$351,771.69	\$0.00
1520	Indemnizaciones	\$142,061.30	-\$142,061.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$142,061.30	-\$142,061.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$403,710.78	\$71,671.67	\$475,382.45	\$475,382.45	\$0.00	\$351,771.69	\$123,610.76	\$123,610.76	\$351,771.69	\$351,771.69	\$0.00
1541	Prestaciones contractuales	\$322,880.35	\$71,671.67	\$394,552.02	\$394,552.02	\$0.00	\$351,771.69	\$42,780.33	\$42,780.33	\$351,771.69	\$351,771.69	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$80,830.43	\$0.00	\$80,830.43	\$80,830.43	\$0.00	\$0.00	\$80,830.43	\$80,830.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$7,121.06	\$6,263.02	\$13,384.08	\$11,927.00	\$1,457.08	\$11,927.00	\$0.00	\$1,457.08	\$11,927.00	\$11,927.00	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$3,823.40	\$5,867.66	\$9,691.06	\$9,440.03	\$251.03	\$9,440.03	\$0.00	\$251.03	\$9,440.03	\$9,440.03	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,060.00	\$3,886.92	\$5,946.92	\$5,946.92	\$0.00	\$5,946.92	\$0.00	\$0.00	\$5,946.92	\$5,946.92	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,060.00	\$3,886.92	\$5,946.92	\$5,946.92	\$0.00	\$5,946.92	\$0.00	\$0.00	\$5,946.92	\$5,946.92	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,763.40	-\$1,436.97	\$326.43	\$75.40	\$251.03	\$75.40	\$0.00	\$251.03	\$75.40	\$75.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,763.40	-\$1,436.97	\$326.43	\$75.40	\$251.03	\$75.40	\$0.00	\$251.03	\$75.40	\$75.40	\$0.00
2150	Material impreso e información digital	\$0.00	\$335.00	\$335.00	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	\$335.00	\$335.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$335.00	\$335.00	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	\$335.00	\$335.00	\$0.00
2160	Material de limpieza	\$0.00	\$3,082.71	\$3,082.71	\$3,082.71	\$0.00	\$3,082.71	\$0.00	\$0.00	\$3,082.71	\$3,082.71	\$0.00
2161	Material de limpieza	\$0.00	\$3,082.71	\$3,082.71	\$3,082.71	\$0.00	\$3,082.71	\$0.00	\$0.00	\$3,082.71	\$3,082.71	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$949.84	\$1,259.04	\$2,208.88	\$2,208.88	\$0.00	\$2,208.88	\$0.00	\$0.00	\$2,208.88	\$2,208.88	\$0.00
2210	Productos alimenticios para personas	\$949.84	\$1,259.04	\$2,208.88	\$2,208.88	\$0.00	\$2,208.88	\$0.00	\$0.00	\$2,208.88	\$2,208.88	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	\$820.06	\$210.82	\$1,030.88	\$1,030.88	\$0.00	\$1,030.88	\$0.00	\$0.00	\$1,030.88	\$1,030.88	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$129.78	\$1,048.22	\$1,178.00	\$1,178.00	\$0.00	\$1,178.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$51.77	\$226.32	\$278.09	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$278.09	\$0.00
2460	Material eléctrico y electrónico	\$51.77	\$226.32	\$278.09	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$278.09	\$0.00
2461	Material eléctrico y electrónico	\$51.77	\$226.32	\$278.09	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$278.09	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.32	-\$60.00	\$625.32	\$0.00	\$625.32	\$0.00	\$0.00	\$625.32	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.32	-\$60.00	\$625.32	\$0.00	\$625.32	\$0.00	\$0.00	\$625.32	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.32	-\$60.00	\$625.32	\$0.00	\$625.32	\$0.00	\$0.00	\$625.32	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$580.73	\$0.00	\$580.73	\$0.00	\$580.73	\$0.00	\$0.00	\$580.73	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$580.73	\$0.00	\$580.73	\$0.00	\$580.73	\$0.00	\$0.00	\$580.73	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$580.73	\$0.00	\$580.73	\$0.00	\$580.73	\$0.00	\$0.00	\$580.73	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$199,764.50	\$101,801.15	\$301,565.65	\$265,895.97	\$35,669.68	\$232,719.97	\$33,176.00	\$68,845.68	\$232,719.97	\$232,719.97	\$0.00
3100	SERVICIOS BÁSICOS	\$44,411.10	-\$5,105.03	\$39,306.07	\$34,856.90	\$4,449.17	\$33,696.90	\$1,160.00	\$5,609.17	\$33,696.90	\$33,696.90	\$0.00
3110	Energía eléctrica	\$13,360.04	\$90.55	\$13,450.59	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$0.00	\$13,450.59	\$13,450.59	\$0.00
3111	Energía eléctrica	\$13,360.04	\$90.55	\$13,450.59	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$0.00	\$13,450.59	\$13,450.59	\$0.00
3140	Telefonia Tradicional	\$10,554.76	-\$430.82	\$10,123.94	\$8,331.20	\$1,792.74	\$8,331.20	\$0.00	\$1,792.74	\$8,331.20	\$8,331.20	\$0.00
3141	Telefonia tradicional	\$10,554.76	-\$430.82	\$10,123.94	\$8,331.20	\$1,792.74	\$8,331.20	\$0.00	\$1,792.74	\$8,331.20	\$8,331.20	\$0.00
3150	Telefonia celular	\$11,127.09	-\$4,509.23	\$6,617.86	\$4,793.79	\$1,824.07	\$4,793.79	\$0.00	\$1,824.07	\$4,793.79	\$4,793.79	\$0.00
3151	Telefonia celular	\$11,127.09	-\$4,509.23	\$6,617.86	\$4,793.79	\$1,824.07	\$4,793.79	\$0.00	\$1,824.07	\$4,793.79	\$4,793.79	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.11	-\$621.29	\$7,622.82	\$7,622.82	\$0.00	\$6,462.82	\$1,160.00	\$1,160.00	\$6,462.82	\$6,462.82	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$8,244.11	-\$621.29	\$7,622.82	\$7,622.82	\$0.00	\$6,462.82	\$1,160.00	\$1,160.00	\$6,462.82	\$6,462.82	\$0.00
3180	Servicios postales y telegráficos	\$1,125.10	\$365.76	\$1,490.86	\$658.50	\$832.36	\$658.50	\$0.00	\$832.36	\$658.50	\$658.50	\$0.00
3181	Servicios postales y telegráficos	\$292.74	\$365.76	\$658.50	\$658.50	\$0.00	\$658.50	\$0.00	\$0.00	\$658.50	\$658.50	\$0.00
3182	SERVICIOS POSTALES	\$832.36	\$0.00	\$832.36	\$0.00	\$832.36	\$0.00	\$0.00	\$832.36	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$63,290.29	\$128,805.71	\$192,096.00	\$185,526.96	\$6,569.04	\$153,510.96	\$32,016.00	\$38,585.04	\$153,510.96	\$153,510.96	\$0.00
3220	Arrendamiento de edificios	\$63,290.29	\$128,805.71	\$192,096.00	\$185,526.96	\$6,569.04	\$153,510.96	\$32,016.00	\$38,585.04	\$153,510.96	\$153,510.96	\$0.00
3221	Arrendamiento de edificios	\$63,290.29	\$128,805.71	\$192,096.00	\$185,526.96	\$6,569.04	\$153,510.96	\$32,016.00	\$38,585.04	\$153,510.96	\$153,510.96	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$36,194.51	-\$32,497.53	\$3,696.98	\$3,167.28	\$529.70	\$3,167.28	\$0.00	\$529.70	\$3,167.28	\$3,167.28	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,317.53	-\$32,997.53	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,317.53	-\$32,997.53	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$585.45	\$500.00	\$1,085.45	\$847.28	\$238.17	\$847.28	\$0.00	\$238.17	\$847.28	\$847.28	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$585.45	\$500.00	\$1,085.45	\$847.28	\$238.17	\$847.28	\$0.00	\$238.17	\$847.28	\$847.28	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,637.38	-\$384.29	\$7,253.09	\$255.48	\$6,997.61	\$255.48	\$0.00	\$6,997.61	\$255.48	\$255.48	\$0.00
3410	Servicios financieros y bancarios	\$1,302.60	\$0.00	\$1,302.60	\$255.48	\$1,047.12	\$255.48	\$0.00	\$1,047.12	\$255.48	\$255.48	\$0.00
3411	Servicios financieros y bancarios	\$1,302.60	\$0.00	\$1,302.60	\$255.48	\$1,047.12	\$255.48	\$0.00	\$1,047.12	\$255.48	\$255.48	\$0.00
3450	Seguro de bienes patrimoniales	\$6,334.78	-\$384.29	\$5,950.49	\$0.00	\$5,950.49	\$0.00	\$0.00	\$5,950.49	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,334.78	-\$384.29	\$5,950.49	\$0.00	\$5,950.49	\$0.00	\$0.00	\$5,950.49	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,815.32	\$384.29	\$10,199.61	\$6,124.80	\$4,074.81	\$6,124.80	\$0.00	\$4,074.81	\$6,124.80	\$6,124.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,896.11	\$384.29	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,896.11	\$384.29	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,764.10	\$0.00	\$1,764.10	\$0.00	\$1,764.10	\$0.00	\$0.00	\$1,764.10	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,764.10	\$0.00	\$1,764.10	\$0.00	\$1,764.10	\$0.00	\$0.00	\$1,764.10	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	\$0.00	\$2,350.77	\$162.40	\$2,188.37	\$162.40	\$0.00	\$2,188.37	\$162.40	\$162.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	\$0.00	\$2,350.77	\$162.40	\$2,188.37	\$162.40	\$0.00	\$2,188.37	\$162.40	\$162.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,804.34	\$0.00	\$1,804.34	\$1,682.00	\$122.34	\$1,682.00	\$0.00	\$122.34	\$1,682.00	\$1,682.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,804.34	\$0.00	\$1,804.34	\$1,682.00	\$122.34	\$1,682.00	\$0.00	\$122.34	\$1,682.00	\$1,682.00	\$0.00
3700	Servicios de traslados y viáticos	\$23,542.09	\$12,928.00	\$36,470.09	\$30,785.29	\$5,684.80	\$30,785.29	\$0.00	\$5,684.80	\$30,785.29	\$30,785.29	\$0.00
3720	Pasajes terrestres	\$6,268.58	-\$1,290.60	\$4,977.98	\$3,327.00	\$1,650.98	\$3,327.00	\$0.00	\$1,650.98	\$3,327.00	\$3,327.00	\$0.00
3721	Pasajes terrestres	\$6,268.58	-\$1,290.60	\$4,977.98	\$3,327.00	\$1,650.98	\$3,327.00	\$0.00	\$1,650.98	\$3,327.00	\$3,327.00	\$0.00
3750	Viáticos en el país	\$17,144.76	\$14,218.60	\$31,363.36	\$27,458.29	\$3,905.07	\$27,458.29	\$0.00	\$3,905.07	\$27,458.29	\$27,458.29	\$0.00
3751	Viáticos en el país	\$12,880.27	-\$5,358.20	\$7,522.07	\$3,617.00	\$3,905.07	\$3,617.00	\$0.00	\$3,905.07	\$3,617.00	\$3,617.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$4,264.49	\$19,576.80	\$23,841.29	\$23,841.29	\$0.00	\$23,841.29	\$0.00	\$0.00	\$23,841.29	\$23,841.29	\$0.00
3790	Otros servicios de traslado y hospedaje	\$128.75	\$0.00	\$128.75	\$0.00	\$128.75	\$0.00	\$0.00	\$128.75	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$128.75	\$0.00	\$128.75	\$0.00	\$128.75	\$0.00	\$0.00	\$128.75	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$11,272.80	-\$2,330.00	\$8,942.80	\$5,179.26	\$3,763.54	\$5,179.26	\$0.00	\$3,763.54	\$5,179.26	\$5,179.26	\$0.00
3820	Gastos de orden social y cultural	\$8,786.93	-\$2,625.09	\$6,161.84	\$3,876.35	\$2,285.49	\$3,876.35	\$0.00	\$2,285.49	\$3,876.35	\$3,876.35	\$0.00
3821	Gastos de orden social y cultural	\$8,786.93	-\$2,625.09	\$6,161.84	\$3,876.35	\$2,285.49	\$3,876.35	\$0.00	\$2,285.49	\$3,876.35	\$3,876.35	\$0.00
3830	Congresos y convenciones	\$1,478.05	\$0.00	\$1,478.05	\$0.00	\$1,478.05	\$0.00	\$0.00	\$1,478.05	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$1,478.05	\$0.00	\$1,478.05	\$0.00	\$1,478.05	\$0.00	\$0.00	\$1,478.05	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,007.82	\$295.09	\$1,302.91	\$1,302.91	\$0.00	\$1,302.91	\$0.00	\$0.00	\$1,302.91	\$1,302.91	\$0.00
3851	Gastos de representación	\$1,007.82	\$295.09	\$1,302.91	\$1,302.91	\$0.00	\$1,302.91	\$0.00	\$0.00	\$1,302.91	\$1,302.91	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$3,601.01	\$0.00	\$3,601.01	\$0.00	\$3,601.01	\$0.00	\$0.00	\$3,601.01	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$3,601.01	\$0.00	\$3,601.01	\$0.00	\$3,601.01	\$0.00	\$0.00	\$3,601.01	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$3,601.01	\$0.00	\$3,601.01	\$0.00	\$3,601.01	\$0.00	\$0.00	\$3,601.01	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$1,372,289.87	\$151,70...	\$1,523,995.74	\$1,486,868.98	\$37,126.76	\$1,136,928.30	\$349,940.68	\$387,067.44	\$1,129,492.25	\$1,129,492.25	\$7,436.05
SECRETARIA EJECUTIVA		\$1,372,289.87	\$151,70...	\$1,523,995.74	\$1,486,868.98	\$37,126.76	\$1,136,928.30	\$349,940.68	\$387,067.44	\$1,129,492.25	\$1,129,492.25	\$7,436.05
11 SECRETARIA TECNICA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$179,804.95	\$5,783.91	\$185,588.86	\$185,588.86	\$0.00	\$105,752.63	\$79,836.23	\$79,836.23	\$102,949.10	\$102,949.10	\$2,803.53
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$53,000.00	-\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$53,000.00	-\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$53,000.00	-\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,415.70	\$0.00	\$40,415.70	\$40,415.70	\$0.00	\$4,178.63	\$36,237.07	\$36,237.07	\$4,178.63	\$4,178.63	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$40,415.70	\$0.00	\$40,415.70	\$40,415.70	\$0.00	\$4,178.63	\$36,237.07	\$36,237.07	\$4,178.63	\$4,178.63	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$8,615.70	\$0.00	\$8,615.70	\$8,615.70	\$0.00	\$4,178.63	\$4,437.07	\$4,437.07	\$4,178.63	\$4,178.63	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$31,800.00	\$0.00	\$31,800.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$31,800.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$73,516.34	\$23,150.03	\$96,666.37	\$96,666.37	\$0.00	\$85,551.86	\$11,114.51	\$11,114.51	\$82,748.33	\$82,748.33	\$2,803.53
1410	Aportaciones de seguridad social	\$29,681.38	\$5,131.27	\$34,812.65	\$34,812.65	\$0.00	\$31,915.68	\$2,896.97	\$2,896.97	\$29,112.15	\$29,112.15	\$2,803.53
1411	Aportaciones de seguridad social	\$29,681.38	\$5,131.27	\$34,812.65	\$34,812.65	\$0.00	\$31,915.68	\$2,896.97	\$2,896.97	\$29,112.15	\$29,112.15	\$2,803.53
1420	Aportaciones a fondos de vivienda	\$19,004.29	\$5,284.01	\$24,288.30	\$24,288.30	\$0.00	\$20,240.25	\$4,048.05	\$4,048.05	\$20,240.25	\$20,240.25	\$0.00
1421	Aportaciones a fondos de vivienda	\$19,004.29	\$5,284.01	\$24,288.30	\$24,288.30	\$0.00	\$20,240.25	\$4,048.05	\$4,048.05	\$20,240.25	\$20,240.25	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,207.21	\$5,705.62	\$25,912.83	\$25,912.83	\$0.00	\$21,743.34	\$4,169.49	\$4,169.49	\$21,743.34	\$21,743.34	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,207.21	\$5,705.62	\$25,912.83	\$25,912.83	\$0.00	\$21,743.34	\$4,169.49	\$4,169.49	\$21,743.34	\$21,743.34	\$0.00
1440	Aportaciones para seguros	\$4,623.46	\$7,029.13	\$11,652.59	\$11,652.59	\$0.00	\$11,652.59	\$0.00	\$0.00	\$11,652.59	\$11,652.59	\$0.00
1441	Aportaciones para seguros	\$4,623.46	\$7,029.13	\$11,652.59	\$11,652.59	\$0.00	\$11,652.59	\$0.00	\$0.00	\$11,652.59	\$11,652.59	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,872.91	\$35,633.88	\$48,506.79	\$48,506.79	\$0.00	\$16,022.14	\$32,484.65	\$32,484.65	\$16,022.14	\$16,022.14	\$0.00
1540	Prestaciones contractuales	\$12,872.91	\$35,633.88	\$48,506.79	\$48,506.79	\$0.00	\$16,022.14	\$32,484.65	\$32,484.65	\$16,022.14	\$16,022.14	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1541	Prestaciones contractuales	\$2,312.54	\$35,633.88	\$37,946.42	\$37,946.42	\$0.00	\$16,022.14	\$21,924.28	\$21,924.28	\$16,022.14	\$16,022.14	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$10,560.37	\$0.00	\$10,560.37	\$10,560.37	\$0.00	\$0.00	\$10,560.37	\$10,560.37	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$15,537.80	\$1,045.77	\$16,583.57	\$16,477.59	\$105.98	\$16,477.59	\$0.00	\$105.98	\$16,477.59	\$16,477.59	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$12,992.03	-\$5,861.60	\$7,130.43	\$7,130.43	\$0.00	\$7,130.43	\$0.00	\$0.00	\$7,130.43	\$7,130.43	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,189.07	-\$3,276.75	\$3,912.32	\$3,912.32	\$0.00	\$3,912.32	\$0.00	\$0.00	\$3,912.32	\$3,912.32	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,189.07	-\$3,276.75	\$3,912.32	\$3,912.32	\$0.00	\$3,912.32	\$0.00	\$0.00	\$3,912.32	\$3,912.32	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$75.40	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$75.40	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
2150	Material impreso e información digital	\$359.47	-\$299.47	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2151	Material impreso e información digital	\$359.47	-\$299.47	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2160	Material de limpieza	\$5,166.42	-\$2,083.71	\$3,082.71	\$3,082.71	\$0.00	\$3,082.71	\$0.00	\$0.00	\$3,082.71	\$3,082.71	\$0.00
2161	Material de limpieza	\$5,166.42	-\$2,083.71	\$3,082.71	\$3,082.71	\$0.00	\$3,082.71	\$0.00	\$0.00	\$3,082.71	\$3,082.71	\$0.00
2170	Materiales y útiles de enseñanza	\$277.07	-\$277.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$277.07	-\$277.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$129.78	\$8,993.29	\$9,123.07	\$9,123.07	\$0.00	\$9,123.07	\$0.00	\$0.00	\$9,123.07	\$9,123.07	\$0.00
2210	Productos alimenticios para personas	\$129.78	\$8,993.29	\$9,123.07	\$9,123.07	\$0.00	\$9,123.07	\$0.00	\$0.00	\$9,123.07	\$9,123.07	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$9,123.07	\$9,123.07	\$9,123.07	\$0.00	\$9,123.07	\$0.00	\$0.00	\$9,123.07	\$9,123.07	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$129.78	-\$129.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2460	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2461	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$648.90	-\$542.92	\$105.98	\$0.00	\$105.98	\$0.00	\$0.00	\$105.98	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$648.90	-\$542.92	\$105.98	\$0.00	\$105.98	\$0.00	\$0.00	\$105.98	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$648.90	-\$542.92	\$105.98	\$0.00	\$105.98	\$0.00	\$0.00	\$105.98	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.32	-\$685.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.32	-\$685.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.32	-\$685.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$177,626.65	-\$424.45	\$177,202.20	\$173,903.07	\$3,299.13	\$163,927.07	\$9,976.00	\$13,275.13	\$163,927.07	\$163,927.07	\$0.00
3100	SERVICIOS BÁSICOS	\$39,886.16	\$3,427.96	\$43,314.12	\$42,960.98	\$353.14	\$41,800.98	\$1,160.00	\$1,513.14	\$41,800.98	\$41,800.98	\$0.00
3110	Energía eléctrica	\$10,370.38	\$2,746.22	\$13,116.60	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$0.00	\$13,116.60	\$13,116.60	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$10,370.38	\$2,746.22	\$13,116.60	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$0.00	\$13,116.60	\$13,116.60	\$0.00
3140	Telefonia Tradicional	\$9,362.82	-\$678.48	\$8,684.34	\$8,331.20	\$353.14	\$8,331.20	\$0.00	\$353.14	\$8,331.20	\$8,331.20	\$0.00
3141	Telefonía tradicional	\$9,362.82	-\$678.48	\$8,684.34	\$8,331.20	\$353.14	\$8,331.20	\$0.00	\$353.14	\$8,331.20	\$8,331.20	\$0.00
3150	Telefonia celular	\$11,616.11	\$658.76	\$12,274.87	\$12,274.87	\$0.00	\$12,274.87	\$0.00	\$0.00	\$12,274.87	\$12,274.87	\$0.00
3151	Telefonía celular	\$11,616.11	\$658.76	\$12,274.87	\$12,274.87	\$0.00	\$12,274.87	\$0.00	\$0.00	\$12,274.87	\$12,274.87	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.11	-\$621.30	\$7,622.81	\$7,622.81	\$0.00	\$6,462.81	\$1,160.00	\$1,160.00	\$6,462.81	\$6,462.81	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,244.11	-\$621.30	\$7,622.81	\$7,622.81	\$0.00	\$6,462.81	\$1,160.00	\$1,160.00	\$6,462.81	\$6,462.81	\$0.00
3180	Servicios postales y telegráficos	\$292.74	\$1,322.76	\$1,615.50	\$1,615.50	\$0.00	\$1,615.50	\$0.00	\$0.00	\$1,615.50	\$1,615.50	\$0.00
3181	Servicios postales y telegráficos	\$292.74	\$1,322.76	\$1,615.50	\$1,615.50	\$0.00	\$1,615.50	\$0.00	\$0.00	\$1,615.50	\$1,615.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$65,301.88	-\$16,520.86	\$48,781.02	\$48,781.02	\$0.00	\$39,965.02	\$8,816.00	\$8,816.00	\$39,965.02	\$39,965.02	\$0.00
3220	Arrendamiento de edificios	\$64,883.70	-\$18,556.74	\$46,326.96	\$46,326.96	\$0.00	\$37,510.96	\$8,816.00	\$8,816.00	\$37,510.96	\$37,510.96	\$0.00
3221	Arrendamiento de edificios	\$64,883.70	-\$18,556.74	\$46,326.96	\$46,326.96	\$0.00	\$37,510.96	\$8,816.00	\$8,816.00	\$37,510.96	\$37,510.96	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$418.18	\$2,035.88	\$2,454.06	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$0.00	\$2,454.06	\$2,454.06	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$418.18	\$2,035.88	\$2,454.06	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$0.00	\$2,454.06	\$2,454.06	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$33,817.95	-\$31,497.95	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$33,526.42	-\$31,206.42	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$33,526.42	-\$31,206.42	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,279.90	-\$384.29	\$895.61	\$98.62	\$796.99	\$98.62	\$0.00	\$796.99	\$98.62	\$98.62	\$0.00
3410	Servicios financieros y bancarios	\$1,279.90	-\$384.29	\$895.61	\$98.62	\$796.99	\$98.62	\$0.00	\$796.99	\$98.62	\$98.62	\$0.00
3411	Servicios financieros y bancarios	\$1,279.90	-\$384.29	\$895.61	\$98.62	\$796.99	\$98.62	\$0.00	\$796.99	\$98.62	\$98.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,996.88	-\$4,554.08	\$4,442.80	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$0.00	\$4,442.80	\$4,442.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,896.11	\$384.29	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,896.11	\$384.29	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$2,188.37	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$2,188.37	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,804.34	-\$1,804.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,804.34	-\$1,804.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$18,457.16	\$44,326.44	\$62,783.60	\$60,634.60	\$2,149.00	\$60,634.60	\$0.00	\$2,149.00	\$60,634.60	\$60,634.60	\$0.00
3720	Pasajes terrestres	\$5,874.09	\$12,943.02	\$18,817.11	\$16,668.11	\$2,149.00	\$16,668.11	\$0.00	\$2,149.00	\$16,668.11	\$16,668.11	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres	\$5,874.09	\$12,943.02	\$18,817.11	\$16,668.11	\$2,149.00	\$16,668.11	\$0.00	\$2,149.00	\$16,668.11	\$16,668.11	\$0.00
3750	Viáticos en el pais	\$12,583.07	\$31,383.42	\$43,966.49	\$43,966.49	\$0.00	\$43,966.49	\$0.00	\$0.00	\$43,966.49	\$43,966.49	\$0.00
3751	Viáticos en el pais	\$5,895.99	\$14,670.50	\$20,566.49	\$20,566.49	\$0.00	\$20,566.49	\$0.00	\$0.00	\$20,566.49	\$20,566.49	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$6,687.08	\$16,712.92	\$23,400.00	\$23,400.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$23,400.00	\$23,400.00	\$0.00
3800	SERVICIOS OFICIALES	\$8,224.71	\$6,440.34	\$14,665.05	\$14,665.05	\$0.00	\$14,665.05	\$0.00	\$0.00	\$14,665.05	\$14,665.05	\$0.00
3820	Gastos de orden social y cultural	\$7,216.90	\$2,287.45	\$9,504.35	\$9,504.35	\$0.00	\$9,504.35	\$0.00	\$0.00	\$9,504.35	\$9,504.35	\$0.00
3821	Gastos de orden social y cultural	\$7,216.90	\$2,287.45	\$9,504.35	\$9,504.35	\$0.00	\$9,504.35	\$0.00	\$0.00	\$9,504.35	\$9,504.35	\$0.00
3850	Gastos de representación	\$1,007.81	\$4,152.89	\$5,160.70	\$5,160.70	\$0.00	\$5,160.70	\$0.00	\$0.00	\$5,160.70	\$5,160.70	\$0.00
3851	Gastos de representación	\$1,007.81	\$4,152.89	\$5,160.70	\$5,160.70	\$0.00	\$5,160.70	\$0.00	\$0.00	\$5,160.70	\$5,160.70	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,662.01	-\$1,662.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,662.01	-\$1,662.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$1,662.01	-\$1,662.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$372,969.40	\$7,476.66	\$380,446.06	\$377,040.95	\$3,405.11	\$287,228.72	\$89,812.23	\$93,217.34	\$284,425.19	\$284,425.19	\$2,803.53
SECRETARIA TECNICA		\$372,969.40	\$7,476.66	\$380,446.06	\$377,040.95	\$3,405.11	\$287,228.72	\$89,812.23	\$93,217.34	\$284,425.19	\$284,425.19	\$2,803.53
12 DIRECCION DE EDUCACION Y CAPACITACION												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$2,230,919.66	-\$358,685....	\$1,872,234.53	\$1,872,234.53	\$0.00	\$1,380,058.25	\$492,176.28	\$492,176.28	\$1,369,867.56	\$1,369,867.56	\$10,190.69
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$695,006.95	-\$176,389....	\$518,617.48	\$518,617.48	\$0.00	\$486,947.62	\$31,669.86	\$31,669.86	\$486,947.62	\$486,947.62	\$0.00
1130	Sueldos base al personal permanente	\$695,006.95	-\$176,389.47	\$518,617.48	\$518,617.48	\$0.00	\$486,947.62	\$31,669.86	\$31,669.86	\$486,947.62	\$486,947.62	\$0.00
1131	Sueldos base al personal permanente	\$695,006.95	-\$176,389.47	\$518,617.48	\$518,617.48	\$0.00	\$486,947.62	\$31,669.86	\$31,669.86	\$486,947.62	\$486,947.62	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$12,133.77	\$111,615.39	\$123,749.16	\$123,749.16	\$0.00	\$107,786.80	\$15,962.36	\$15,962.36	\$107,786.80	\$107,786.80	\$0.00
1210	Honorarios asimilables a salarios	\$12,133.77	\$79,442.31	\$91,576.08	\$91,576.08	\$0.00	\$83,944.74	\$7,631.34	\$7,631.34	\$83,944.74	\$83,944.74	\$0.00
1212	HONORARIOS ASIMILABLES	\$12,133.77	\$79,442.31	\$91,576.08	\$91,576.08	\$0.00	\$83,944.74	\$7,631.34	\$7,631.34	\$83,944.74	\$83,944.74	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$32,173.08	\$32,173.08	\$32,173.08	\$0.00	\$23,842.06	\$8,331.02	\$8,331.02	\$23,842.06	\$23,842.06	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$32,173.08	\$32,173.08	\$32,173.08	\$0.00	\$23,842.06	\$8,331.02	\$8,331.02	\$23,842.06	\$23,842.06	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$225,964.61	\$0.00	\$225,964.61	\$225,964.61	\$0.00	\$13,505.33	\$212,459.28	\$212,459.28	\$13,505.33	\$13,505.33	\$0.00



Usr: supervisor
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COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$225,964.61	\$0.00	\$225,964.61	\$225,964.61	\$0.00	\$13,505.33	\$212,459.28	\$212,459.28	\$13,505.33	\$13,505.33	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$37,617.77	\$0.00	\$37,617.77	\$37,617.77	\$0.00	\$13,505.33	\$24,112.44	\$24,112.44	\$13,505.33	\$13,505.33	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$188,346.84	\$0.00	\$188,346.84	\$188,346.84	\$0.00	\$0.00	\$188,346.84	\$188,346.84	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$324,012.27	-\$27,678.29	\$296,333.98	\$296,333.98	\$0.00	\$254,208.46	\$42,125.52	\$42,125.52	\$244,017.77	\$244,017.77	\$10,190.69
1410	Aportaciones de seguridad social	\$140,580.03	-\$14,818.53	\$125,761.50	\$125,761.50	\$0.00	\$114,126.16	\$11,635.34	\$11,635.34	\$103,935.47	\$103,935.47	\$10,190.69
1411	Aportaciones de seguridad social	\$140,580.03	-\$14,818.53	\$125,761.50	\$125,761.50	\$0.00	\$114,126.16	\$11,635.34	\$11,635.34	\$103,935.47	\$103,935.47	\$10,190.69
1420	Aportaciones a fondos de vivienda	\$90,272.63	-\$7,637.38	\$82,635.25	\$82,635.25	\$0.00	\$67,615.46	\$15,019.79	\$15,019.79	\$67,615.46	\$67,615.46	\$0.00
1421	Aportaciones a fondos de vivienda	\$90,272.63	-\$7,637.38	\$82,635.25	\$82,635.25	\$0.00	\$67,615.46	\$15,019.79	\$15,019.79	\$67,615.46	\$67,615.46	\$0.00
1430	Aportaciones al sistema para el retiro	\$93,159.61	-\$5,222.38	\$87,937.23	\$87,937.23	\$0.00	\$72,466.84	\$15,470.39	\$15,470.39	\$72,466.84	\$72,466.84	\$0.00
1431	Aportaciones al sistema para el retiro	\$93,159.61	-\$5,222.38	\$87,937.23	\$87,937.23	\$0.00	\$72,466.84	\$15,470.39	\$15,470.39	\$72,466.84	\$72,466.84	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$973,802.06	-\$266,232....	\$707,569.30	\$707,569.30	\$0.00	\$517,610.04	\$189,959.26	\$189,959.26	\$517,610.04	\$517,610.04	\$0.00
1540	Prestaciones contractuales	\$973,802.06	-\$266,232.76	\$707,569.30	\$707,569.30	\$0.00	\$517,610.04	\$189,959.26	\$189,959.26	\$517,610.04	\$517,610.04	\$0.00
1541	Prestaciones contractuales	\$829,200.12	-\$266,232.76	\$562,967.36	\$562,967.36	\$0.00	\$517,610.04	\$45,357.32	\$45,357.32	\$517,610.04	\$517,610.04	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$144,601.94	\$0.00	\$144,601.94	\$144,601.94	\$0.00	\$0.00	\$144,601.94	\$144,601.94	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$21,782.80	-\$3,012.94	\$18,769.86	\$10,330.66	\$8,439.20	\$10,330.66	\$0.00	\$8,439.20	\$10,330.66	\$10,330.66	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$12,407.65	-\$1,326.21	\$11,081.44	\$6,860.40	\$4,221.04	\$6,860.40	\$0.00	\$4,221.04	\$6,860.40	\$6,860.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,039.25	-\$350.00	\$6,689.25	\$3,642.31	\$3,046.94	\$3,642.31	\$0.00	\$3,046.94	\$3,642.31	\$3,642.31	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,039.25	-\$350.00	\$6,689.25	\$3,642.31	\$3,046.94	\$3,642.31	\$0.00	\$3,046.94	\$3,642.31	\$3,642.31	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$201.92	\$0.00	\$201.92	\$75.40	\$126.52	\$75.40	\$0.00	\$126.52	\$75.40	\$75.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$201.92	\$0.00	\$201.92	\$75.40	\$126.52	\$75.40	\$0.00	\$126.52	\$75.40	\$75.40	\$0.00
2150	Material impreso e información digital	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
2160	Material de limpieza	\$5,166.48	-\$1,036.21	\$4,130.27	\$3,082.69	\$1,047.58	\$3,082.69	\$0.00	\$1,047.58	\$3,082.69	\$3,082.69	\$0.00
2161	Material de limpieza	\$5,166.48	-\$1,036.21	\$4,130.27	\$3,082.69	\$1,047.58	\$3,082.69	\$0.00	\$1,047.58	\$3,082.69	\$3,082.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,836.59	-\$2,319.72	\$3,516.87	\$1,558.88	\$1,957.99	\$1,558.88	\$0.00	\$1,957.99	\$1,558.88	\$1,558.88	\$0.00
2210	Productos alimenticios para personas	\$5,836.59	-\$2,319.72	\$3,516.87	\$1,558.88	\$1,957.99	\$1,558.88	\$0.00	\$1,957.99	\$1,558.88	\$1,558.88	\$0.00
2211	Productos alimenticios para personas	\$5,706.81	-\$2,319.72	\$3,387.09	\$1,558.88	\$1,828.21	\$1,558.88	\$0.00	\$1,828.21	\$1,558.88	\$1,558.88	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$129.78	\$0.00	\$129.78	\$0.00	\$129.78	\$0.00	\$0.00	\$129.78	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$999.37	\$408.79	\$1,408.16	\$657.18	\$750.98	\$657.18	\$0.00	\$750.98	\$657.18	\$657.18	\$0.00
2460	Material eléctrico y electrónico	\$999.37	\$0.00	\$999.37	\$248.39	\$750.98	\$248.39	\$0.00	\$750.98	\$248.39	\$248.39	\$0.00
2461	Material eléctrico y electrónico	\$999.37	\$0.00	\$999.37	\$248.39	\$750.98	\$248.39	\$0.00	\$750.98	\$248.39	\$248.39	\$0.00
2480	Materiales complementarios	\$0.00	\$408.79	\$408.79	\$408.79	\$0.00	\$408.79	\$0.00	\$0.00	\$408.79	\$408.79	\$0.00
2481	Materiales complementarios	\$0.00	\$408.79	\$408.79	\$408.79	\$0.00	\$408.79	\$0.00	\$0.00	\$408.79	\$408.79	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,509.19	\$0.00	\$1,509.19	\$0.00	\$1,509.19	\$0.00	\$0.00	\$1,509.19	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.32	\$0.00	\$685.32	\$0.00	\$685.32	\$0.00	\$0.00	\$685.32	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.32	\$0.00	\$685.32	\$0.00	\$685.32	\$0.00	\$0.00	\$685.32	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$823.87	\$0.00	\$823.87	\$0.00	\$823.87	\$0.00	\$0.00	\$823.87	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$823.87	\$0.00	\$823.87	\$0.00	\$823.87	\$0.00	\$0.00	\$823.87	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,254.20	\$1,254.20	\$1,254.20	\$0.00	\$1,254.20	\$0.00	\$0.00	\$1,254.20	\$1,254.20	\$0.00
2910	Herramientas menores	\$0.00	\$394.40	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$394.40	\$0.00
2911	Herramientas menores	\$0.00	\$394.40	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$394.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$359.80	\$359.80	\$359.80	\$0.00	\$359.80	\$0.00	\$0.00	\$359.80	\$359.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$359.80	\$359.80	\$359.80	\$0.00	\$359.80	\$0.00	\$0.00	\$359.80	\$359.80	\$0.00
3000	SERVICIOS GENERALES	\$201,676.86	-\$6,677.97	\$194,998.89	\$185,274.30	\$9,724.59	\$175,298.30	\$9,976.00	\$19,700.59	\$175,298.30	\$175,298.30	\$0.00
3100	SERVICIOS BÁSICOS	\$41,519.27	-\$2,348.62	\$39,170.65	\$34,470.60	\$4,700.05	\$33,310.60	\$1,160.00	\$5,860.05	\$33,310.60	\$33,310.60	\$0.00
3110	Energía eléctrica	\$16,861.53	-\$1,500.00	\$15,361.53	\$13,010.60	\$2,350.93	\$13,010.60	\$0.00	\$2,350.93	\$13,010.60	\$13,010.60	\$0.00
3111	Energía eléctrica	\$16,861.53	-\$1,500.00	\$15,361.53	\$13,010.60	\$2,350.93	\$13,010.60	\$0.00	\$2,350.93	\$13,010.60	\$13,010.60	\$0.00
3140	Telefonía Tradicional	\$10,554.76	-\$1,285.42	\$9,269.34	\$8,331.21	\$938.13	\$8,331.21	\$0.00	\$938.13	\$8,331.21	\$8,331.21	\$0.00
3141	Telefonía tradicional	\$10,554.76	-\$1,285.42	\$9,269.34	\$8,331.21	\$938.13	\$8,331.21	\$0.00	\$938.13	\$8,331.21	\$8,331.21	\$0.00
3150	Telefonía celular	\$3,789.38	\$1,058.10	\$4,847.48	\$4,847.48	\$0.00	\$4,847.48	\$0.00	\$0.00	\$4,847.48	\$4,847.48	\$0.00
3151	Telefonía celular	\$3,789.38	\$1,058.10	\$4,847.48	\$4,847.48	\$0.00	\$4,847.48	\$0.00	\$0.00	\$4,847.48	\$4,847.48	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.11	-\$621.30	\$7,622.81	\$7,622.81	\$0.00	\$6,462.81	\$1,160.00	\$1,160.00	\$6,462.81	\$6,462.81	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$8,244.11	-\$621.30	\$7,622.81	\$7,622.81	\$0.00	\$6,462.81	\$1,160.00	\$1,160.00	\$6,462.81	\$6,462.81	\$0.00
3180	Servicios postales y telegráficos	\$2,069.49	\$0.00	\$2,069.49	\$658.50	\$1,410.99	\$658.50	\$0.00	\$1,410.99	\$658.50	\$658.50	\$0.00
3181	Servicios postales y telegráficos	\$2,069.49	\$0.00	\$2,069.49	\$658.50	\$1,410.99	\$658.50	\$0.00	\$1,410.99	\$658.50	\$658.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$68,461.69	-\$11,701.24	\$56,760.45	\$56,717.50	\$42.95	\$47,901.50	\$8,816.00	\$8,858.95	\$47,901.50	\$47,901.50	\$0.00
3220	Arrendamiento de edificios	\$63,290.29	-\$16,920.37	\$46,369.92	\$46,326.97	\$42.95	\$37,510.97	\$8,816.00	\$8,858.95	\$37,510.97	\$37,510.97	\$0.00
3221	Arrendamiento de edificios	\$63,290.29	-\$16,920.37	\$46,369.92	\$46,326.97	\$42.95	\$37,510.97	\$8,816.00	\$8,858.95	\$37,510.97	\$37,510.97	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$5,028.02	\$5,362.51	\$10,390.53	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$0.00	\$10,390.53	\$10,390.53	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,028.02	\$5,362.51	\$10,390.53	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$0.00	\$10,390.53	\$10,390.53	\$0.00
3290	Otros arrendamientos	\$143.38	-\$143.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$143.38	-\$143.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$36,125.24	-\$32,250.84	\$3,874.40	\$3,874.40	\$0.00	\$3,874.40	\$0.00	\$0.00	\$3,874.40	\$3,874.40	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,318.71	-\$32,998.71	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,318.71	-\$32,998.71	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado:	\$515.00	\$1,039.40	\$1,554.40	\$1,554.40	\$0.00	\$1,554.40	\$0.00	\$0.00	\$1,554.40	\$1,554.40	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$515.00	\$1,039.40	\$1,554.40	\$1,554.40	\$0.00	\$1,554.40	\$0.00	\$0.00	\$1,554.40	\$1,554.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,614.65	\$1,067.41	\$8,682.06	\$7,842.27	\$839.79	\$7,842.27	\$0.00	\$839.79	\$7,842.27	\$7,842.27	\$0.00
3410	Servicios financieros y bancarios	\$1,279.87	\$0.00	\$1,279.87	\$440.08	\$839.79	\$440.08	\$0.00	\$839.79	\$440.08	\$440.08	\$0.00
3411	Servicios financieros y bancarios	\$1,279.87	\$0.00	\$1,279.87	\$440.08	\$839.79	\$440.08	\$0.00	\$839.79	\$440.08	\$440.08	\$0.00
3450	Seguro de bienes patrimoniales	\$6,334.78	\$1,067.41	\$7,402.19	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$0.00	\$7,402.19	\$7,402.19	\$0.00
3451	Seguro de bienes patrimoniales	\$6,334.78	\$1,067.41	\$7,402.19	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$0.00	\$7,402.19	\$7,402.19	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$18,734.51	-\$3,468.91	\$15,265.60	\$11,423.80	\$3,841.80	\$11,423.80	\$0.00	\$3,841.80	\$11,423.80	\$11,423.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,896.12	\$687.28	\$4,583.40	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$0.00	\$4,583.40	\$4,583.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,896.12	\$687.28	\$4,583.40	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$0.00	\$4,583.40	\$4,583.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$938.37	\$1,412.40	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$0.00	\$1,412.40	\$1,412.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$938.37	\$1,412.40	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$0.00	\$1,412.40	\$1,412.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,749.76	-\$479.96	\$9,269.80	\$5,428.00	\$3,841.80	\$5,428.00	\$0.00	\$3,841.80	\$5,428.00	\$5,428.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,749.76	-\$479.96	\$9,269.80	\$5,428.00	\$3,841.80	\$5,428.00	\$0.00	\$3,841.80	\$5,428.00	\$5,428.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,792.20	-\$1,792.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,792.20	-\$1,792.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$5,886.34	\$54,821.38	\$60,707.72	\$60,407.72	\$300.00	\$60,407.72	\$0.00	\$300.00	\$60,407.72	\$60,407.72	\$0.00
3750	Viáticos en el pais	\$5,886.34	\$54,573.38	\$60,459.72	\$60,159.72	\$300.00	\$60,159.72	\$0.00	\$300.00	\$60,159.72	\$60,159.72	\$0.00
3751	Viáticos en el pais	\$2,336.66	\$27,553.62	\$29,890.28	\$29,890.28	\$0.00	\$29,890.28	\$0.00	\$0.00	\$29,890.28	\$29,890.28	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$3,549.68	\$27,019.76	\$30,569.44	\$30,269.44	\$300.00	\$30,269.44	\$0.00	\$300.00	\$30,269.44	\$30,269.44	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$248.00	\$248.00	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$248.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$248.00	\$248.00	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$248.00	\$0.00
3800	SERVICIOS OFICIALES	\$9,201.52	\$1,336.49	\$10,538.01	\$10,538.01	\$0.00	\$10,538.01	\$0.00	\$0.00	\$10,538.01	\$10,538.01	\$0.00
3820	Gastos de orden social y cultural	\$8,193.71	-\$4,317.36	\$3,876.35	\$3,876.35	\$0.00	\$3,876.35	\$0.00	\$0.00	\$3,876.35	\$3,876.35	\$0.00
3821	Gastos de orden social y cultural	\$8,193.71	-\$4,317.36	\$3,876.35	\$3,876.35	\$0.00	\$3,876.35	\$0.00	\$0.00	\$3,876.35	\$3,876.35	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3850	Gastos de representación	\$1,007.81	\$5,653.85	\$6,661.66	\$6,661.66	\$0.00	\$6,661.66	\$0.00	\$0.00	\$6,661.66	\$6,661.66	\$0.00
3851	Gastos de representación	\$1,007.81	\$5,653.85	\$6,661.66	\$6,661.66	\$0.00	\$6,661.66	\$0.00	\$0.00	\$6,661.66	\$6,661.66	\$0.00
3900	OTROS SERVICIOS GENERALES	\$14,133.64	-\$14,133.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$2,512.17	-\$2,512.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,512.17	-\$2,512.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$11,621.47	-\$11,621.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$11,621.47	-\$11,621.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$2,454,379.32	-\$367,304.61	\$2,087,074.71	\$2,068,910.92	\$18,163.79	\$1,566,758.64	\$502,152.28	\$520,316.07	\$1,556,567.95	\$1,556,567.95	\$10,190.69
DIRECCION DE EDUCACION Y CAPACITA		\$2,454,379.32	-\$367,304.61	\$2,087,074.71	\$2,068,910.92	\$18,163.79	\$1,566,758.64	\$502,152.28	\$520,316.07	\$1,556,567.95	\$1,556,567.95	\$10,190.69
13 DIRECCION DE EQUIDAD Y NO DISCRIMINACION												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$1,540,123.90	\$313,378.22	\$1,853,502.12	\$1,853,502.12	\$0.00	\$1,417,845.31	\$435,656.81	\$435,656.81	\$1,405,924.80	\$1,405,924.80	\$11,920.51
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$339,153.81	\$100,210.90	\$439,364.71	\$439,364.71	\$0.00	\$433,200.35	\$6,164.36	\$6,164.36	\$433,200.35	\$433,200.35	\$0.00
1130	Sueldos base al personal permanente	\$339,153.81	\$100,210.90	\$439,364.71	\$439,364.71	\$0.00	\$433,200.35	\$6,164.36	\$6,164.36	\$433,200.35	\$433,200.35	\$0.00
1131	Sueldos base al personal permanente	\$339,153.81	\$100,210.90	\$439,364.71	\$439,364.71	\$0.00	\$433,200.35	\$6,164.36	\$6,164.36	\$433,200.35	\$433,200.35	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$121,337.67	-\$106,269....	\$15,067.89	\$15,067.89	\$0.00	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00
1210	Honorarios asimilables a salarios	\$121,337.67	-\$106,269.78	\$15,067.89	\$15,067.89	\$0.00	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00
1212	HONORARIOS ASIMILABLES	\$121,337.67	-\$106,269.78	\$15,067.89	\$15,067.89	\$0.00	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$266,242.99	\$24,452.00	\$290,694.99	\$290,694.99	\$0.00	\$79,465.71	\$211,229.28	\$211,229.28	\$79,465.71	\$79,465.71	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	\$266,242.99	\$0.00	\$266,242.99	\$266,242.99	\$0.00	\$57,001.71	\$209,241.28	\$209,241.28	\$57,001.71	\$57,001.71	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	\$25,703.72	\$0.00	\$25,703.72	\$25,703.72	\$0.00	\$18,239.98	\$7,463.74	\$7,463.74	\$18,239.98	\$18,239.98	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$240,539.27	\$0.00	\$240,539.27	\$240,539.27	\$0.00	\$38,761.73	\$201,777.54	\$201,777.54	\$38,761.73	\$38,761.73	\$0.00
1340	Compensaciones	\$0.00	\$24,452.00	\$24,452.00	\$24,452.00	\$0.00	\$22,464.00	\$1,988.00	\$1,988.00	\$22,464.00	\$22,464.00	\$0.00
1341	Compensaciones	\$0.00	\$24,452.00	\$24,452.00	\$24,452.00	\$0.00	\$22,464.00	\$1,988.00	\$1,988.00	\$22,464.00	\$22,464.00	\$0.00
1400	SEGURIDAD SOCIAL	\$224,161.50	\$128,460.81	\$352,622.31	\$352,622.31	\$0.00	\$307,579.58	\$45,042.73	\$45,042.73	\$295,659.07	\$295,659.07	\$11,920.51
1410	Aportaciones de seguridad social	\$99,871.05	\$48,473.51	\$148,344.56	\$148,344.56	\$0.00	\$136,026.70	\$12,317.86	\$12,317.86	\$124,106.19	\$124,106.19	\$11,920.51



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1411	Aportaciones de seguridad social	\$99,871.05	\$48,473.51	\$148,344.56	\$148,344.56	\$0.00	\$136,026.70	\$12,317.86	\$12,317.86	\$124,106.19	\$124,106.19	\$11,920.51
1420	Aportaciones a fondos de vivienda	\$60,476.91	\$38,458.81	\$98,935.72	\$98,935.72	\$0.00	\$82,815.08	\$16,120.64	\$16,120.64	\$82,815.08	\$82,815.08	\$0.00
1421	Aportaciones a fondos de vivienda	\$60,476.91	\$38,458.81	\$98,935.72	\$98,935.72	\$0.00	\$82,815.08	\$16,120.64	\$16,120.64	\$82,815.08	\$82,815.08	\$0.00
1430	Aportaciones al sistema para el retiro	\$63,813.54	\$41,528.49	\$105,342.03	\$105,342.03	\$0.00	\$88,737.80	\$16,604.23	\$16,604.23	\$88,737.80	\$88,737.80	\$0.00
1431	Aportaciones al sistema para el retiro	\$63,813.54	\$41,528.49	\$105,342.03	\$105,342.03	\$0.00	\$88,737.80	\$16,604.23	\$16,604.23	\$88,737.80	\$88,737.80	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$589,227.93	\$166,524.29	\$755,752.22	\$755,752.22	\$0.00	\$582,531.78	\$173,220.44	\$173,220.44	\$582,531.78	\$582,531.78	\$0.00
1540	Prestaciones contractuales	\$589,227.93	\$166,524.29	\$755,752.22	\$755,752.22	\$0.00	\$582,531.78	\$173,220.44	\$173,220.44	\$582,531.78	\$582,531.78	\$0.00
1541	Prestaciones contractuales	\$487,277.98	\$166,524.29	\$653,802.27	\$653,802.27	\$0.00	\$563,696.13	\$90,106.14	\$90,106.14	\$563,696.13	\$563,696.13	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$101,949.95	\$0.00	\$101,949.95	\$101,949.95	\$0.00	\$18,835.65	\$83,114.30	\$83,114.30	\$18,835.65	\$18,835.65	\$0.00
2000	MATERIALES Y SUMINISTRO	\$25,547.05	\$10,150.40	\$35,697.45	\$35,696.40	\$1.05	\$35,696.40	\$0.00	\$1.05	\$35,696.40	\$35,696.40	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$20,188.49	\$2,471.63	\$22,660.12	\$22,660.02	\$0.10	\$22,660.02	\$0.00	\$0.10	\$22,660.02	\$22,660.02	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$18,695.98	-\$2,979.69	\$15,716.29	\$15,716.29	\$0.00	\$15,716.29	\$0.00	\$0.00	\$15,716.29	\$15,716.29	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$18,695.98	-\$2,979.69	\$15,716.29	\$15,716.29	\$0.00	\$15,716.29	\$0.00	\$0.00	\$15,716.29	\$15,716.29	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$235.91	-\$160.51	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$235.91	-\$160.51	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
2150	Material impreso e información digital	\$226.60	\$1,286.00	\$1,512.60	\$1,512.50	\$0.10	\$1,512.50	\$0.00	\$0.10	\$1,512.50	\$1,512.50	\$0.00
2151	Material impreso e información digital	\$226.60	\$1,286.00	\$1,512.60	\$1,512.50	\$0.10	\$1,512.50	\$0.00	\$0.10	\$1,512.50	\$1,512.50	\$0.00
2160	Material de limpieza	\$1,030.00	\$2,052.69	\$3,082.69	\$3,082.69	\$0.00	\$3,082.69	\$0.00	\$0.00	\$3,082.69	\$3,082.69	\$0.00
2161	Material de limpieza	\$1,030.00	\$2,052.69	\$3,082.69	\$3,082.69	\$0.00	\$3,082.69	\$0.00	\$0.00	\$3,082.69	\$3,082.69	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$2,273.14	\$2,273.14	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$0.00	\$2,273.14	\$2,273.14	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$2,273.14	\$2,273.14	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$0.00	\$2,273.14	\$2,273.14	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$269.45	\$12,317.34	\$12,586.79	\$12,586.79	\$0.00	\$12,586.79	\$0.00	\$0.00	\$12,586.79	\$12,586.79	\$0.00
2210	Productos alimenticios para personas	\$129.78	\$12,457.01	\$12,586.79	\$12,586.79	\$0.00	\$12,586.79	\$0.00	\$0.00	\$12,586.79	\$12,586.79	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$12,586.79	\$12,586.79	\$12,586.79	\$0.00	\$12,586.79	\$0.00	\$0.00	\$12,586.79	\$12,586.79	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$129.78	-\$129.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$139.67	-\$139.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$139.67	-\$139.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2460	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2461	Material eléctrico y electrónico	\$51.77	\$172.32	\$224.09	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$224.09	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,030.00	-\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,703.39	-\$3,703.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$3,703.39	-\$3,703.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$3,703.39	-\$3,703.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$303.95	-\$77.50	\$226.45	\$225.50	\$0.95	\$225.50	\$0.00	\$0.95	\$225.50	\$225.50	\$0.00
2910	Herramientas menores	\$303.95	-\$303.00	\$0.95	\$0.00	\$0.95	\$0.00	\$0.00	\$0.95	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$303.95	-\$303.00	\$0.95	\$0.00	\$0.95	\$0.00	\$0.00	\$0.95	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$168.00	\$168.00	\$168.00	\$0.00	\$168.00	\$0.00	\$0.00	\$168.00	\$168.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$168.00	\$168.00	\$168.00	\$0.00	\$168.00	\$0.00	\$0.00	\$168.00	\$168.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$57.50	\$57.50	\$57.50	\$0.00	\$57.50	\$0.00	\$0.00	\$57.50	\$57.50	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$57.50	\$57.50	\$57.50	\$0.00	\$57.50	\$0.00	\$0.00	\$57.50	\$57.50	\$0.00
3000	SERVICIOS GENERALES	\$238,742.14	-\$8,322.66	\$230,419.48	\$223,574.99	\$6,844.49	\$213,598.99	\$9,976.00	\$16,820.49	\$213,598.99	\$213,598.99	\$0.00
3100	SERVICIOS BÁSICOS	\$40,203.55	-\$2,908.41	\$37,295.14	\$34,437.11	\$2,858.03	\$33,277.11	\$1,160.00	\$4,018.03	\$33,277.11	\$33,277.11	\$0.00
3110	Energía eléctrica	\$15,222.25	-\$1,819.32	\$13,402.93	\$13,010.60	\$392.33	\$13,010.60	\$0.00	\$392.33	\$13,010.60	\$13,010.60	\$0.00
3111	Energía eléctrica	\$15,222.25	-\$1,819.32	\$13,402.93	\$13,010.60	\$392.33	\$13,010.60	\$0.00	\$392.33	\$13,010.60	\$13,010.60	\$0.00
3130	Agua	\$1,112.40	-\$1,112.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,112.40	-\$1,112.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$10,554.85	\$0.00	\$10,554.85	\$8,331.21	\$2,223.64	\$8,331.21	\$0.00	\$2,223.64	\$8,331.21	\$8,331.21	\$0.00
3141	Telefonía tradicional	\$10,554.85	\$0.00	\$10,554.85	\$8,331.21	\$2,223.64	\$8,331.21	\$0.00	\$2,223.64	\$8,331.21	\$8,331.21	\$0.00
3150	Telefonía celular	\$4,329.09	\$518.38	\$4,847.47	\$4,847.47	\$0.00	\$4,847.47	\$0.00	\$0.00	\$4,847.47	\$4,847.47	\$0.00
3151	Telefonía celular	\$4,329.09	\$518.38	\$4,847.47	\$4,847.47	\$0.00	\$4,847.47	\$0.00	\$0.00	\$4,847.47	\$4,847.47	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,244.16	-\$621.35	\$7,622.81	\$7,622.81	\$0.00	\$6,462.81	\$1,160.00	\$1,160.00	\$6,462.81	\$6,462.81	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,244.16	-\$621.35	\$7,622.81	\$7,622.81	\$0.00	\$6,462.81	\$1,160.00	\$1,160.00	\$6,462.81	\$6,462.81	\$0.00
3180	Servicios postales y telegráficos	\$740.80	\$126.28	\$867.08	\$625.02	\$242.06	\$625.02	\$0.00	\$242.06	\$625.02	\$625.02	\$0.00
3181	Servicios postales y telegráficos	\$498.74	\$126.28	\$625.02	\$625.02	\$0.00	\$625.02	\$0.00	\$0.00	\$625.02	\$625.02	\$0.00
3182	SERVICIOS POSTALES	\$242.06	\$0.00	\$242.06	\$0.00	\$242.06	\$0.00	\$0.00	\$242.06	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$72,808.34	-\$17,862.20	\$54,946.14	\$53,938.45	\$1,007.69	\$45,122.45	\$8,816.00	\$9,823.69	\$45,122.45	\$45,122.45	\$0.00
3220	Arrendamiento de edificios	\$63,331.49	-\$15,996.83	\$47,334.66	\$46,326.97	\$1,007.69	\$37,510.97	\$8,816.00	\$9,823.69	\$37,510.97	\$37,510.97	\$0.00
3221	Arrendamiento de edificios	\$63,331.49	-\$15,996.83	\$47,334.66	\$46,326.97	\$1,007.69	\$37,510.97	\$8,816.00	\$9,823.69	\$37,510.97	\$37,510.97	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$9,261.79	-\$1,650.31	\$7,611.48	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$0.00	\$7,611.48	\$7,611.48	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$9,261.79	-\$1,650.31	\$7,611.48	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$0.00	\$7,611.48	\$7,611.48	\$0.00
3290	Otros arrendamientos	\$215.06	-\$215.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$215.06	-\$215.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$45,151.11	-\$38,497.94	\$6,653.17	\$5,927.30	\$725.87	\$5,927.30	\$0.00	\$725.87	\$5,927.30	\$5,927.30	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,318.61	-\$32,998.61	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,318.61	-\$32,998.61	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	-\$291.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,194.80	-\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,194.80	-\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado:	\$4,162.17	\$171.00	\$4,333.17	\$3,607.30	\$725.87	\$3,607.30	\$0.00	\$725.87	\$3,607.30	\$3,607.30	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$4,162.17	\$171.00	\$4,333.17	\$3,607.30	\$725.87	\$3,607.30	\$0.00	\$725.87	\$3,607.30	\$3,607.30	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$4,184.00	-\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,184.00	-\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,637.35	-\$4,019.41	\$3,617.94	\$3,617.94	\$0.00	\$3,617.94	\$0.00	\$0.00	\$3,617.94	\$3,617.94	\$0.00
3410	Servicios financieros y bancarios	\$1,302.57	-\$786.37	\$516.20	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$516.20	\$0.00
3411	Servicios financieros y bancarios	\$1,302.57	-\$786.37	\$516.20	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$516.20	\$0.00
3450	Seguro de bienes patrimoniales	\$6,334.78	-\$3,233.04	\$3,101.74	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$0.00	\$3,101.74	\$3,101.74	\$0.00
3451	Seguro de bienes patrimoniales	\$6,334.78	-\$3,233.04	\$3,101.74	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$0.00	\$3,101.74	\$3,101.74	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$19,487.42	-\$15,044.62	\$4,442.80	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$0.00	\$4,442.80	\$4,442.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,335.14	-\$2,054.74	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,335.14	-\$2,054.74	\$4,280.40	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$4,280.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$945.66	-\$945.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$2,188.37	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,350.77	-\$2,188.37	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,809.50	-\$9,809.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,809.50	-\$9,809.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$46.35	-\$46.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$46.35	-\$46.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$2,564.76	\$2,564.76	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$2,564.76	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$2,564.76	\$2,564.76	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$2,564.76	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,564.76	\$2,564.76	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$2,564.76	\$0.00
3700	Servicios de traslados y viáticos	\$35,854.52	\$77,031.53	\$112,886.05	\$110,633.15	\$2,252.90	\$110,633.15	\$0.00	\$2,252.90	\$110,633.15	\$110,633.15	\$0.00
3720	Pasajes terrestres	\$8,948.64	\$2,112.09	\$11,060.73	\$11,060.00	\$0.73	\$11,060.00	\$0.00	\$0.73	\$11,060.00	\$11,060.00	\$0.00
3721	Pasajes terrestres	\$8,948.64	\$2,112.09	\$11,060.73	\$11,060.00	\$0.73	\$11,060.00	\$0.00	\$0.73	\$11,060.00	\$11,060.00	\$0.00
3750	Viáticos en el pais	\$26,905.88	\$74,919.44	\$101,825.32	\$99,573.15	\$2,252.17	\$99,573.15	\$0.00	\$2,252.17	\$99,573.15	\$99,573.15	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$17,586.13	\$35,781.39	\$53,367.52	\$53,308.42	\$59.10	\$53,308.42	\$0.00	\$59.10	\$53,308.42	\$53,308.42	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$9,319.75	\$39,138.05	\$48,457.80	\$46,264.73	\$2,193.07	\$46,264.73	\$0.00	\$2,193.07	\$46,264.73	\$46,264.73	\$0.00
3800	SERVICIOS OFICIALES	\$9,566.63	-\$1,553.15	\$8,013.48	\$8,013.48	\$0.00	\$8,013.48	\$0.00	\$0.00	\$8,013.48	\$8,013.48	\$0.00
3820	Gastos de orden social y cultural	\$8,558.84	-\$4,682.49	\$3,876.35	\$3,876.35	\$0.00	\$3,876.35	\$0.00	\$0.00	\$3,876.35	\$3,876.35	\$0.00
3821	Gastos de orden social y cultural	\$8,558.84	-\$4,682.49	\$3,876.35	\$3,876.35	\$0.00	\$3,876.35	\$0.00	\$0.00	\$3,876.35	\$3,876.35	\$0.00
3850	Gastos de representación	\$1,007.79	\$3,129.34	\$4,137.13	\$4,137.13	\$0.00	\$4,137.13	\$0.00	\$0.00	\$4,137.13	\$4,137.13	\$0.00
3851	Gastos de representación	\$1,007.79	\$3,129.34	\$4,137.13	\$4,137.13	\$0.00	\$4,137.13	\$0.00	\$0.00	\$4,137.13	\$4,137.13	\$0.00
3900	OTROS SERVICIOS GENERALES	\$8,033.22	-\$8,033.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,674.78	-\$1,674.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,674.78	-\$1,674.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$6,358.44	-\$6,358.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$6,358.44	-\$6,358.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$1,804,413.09	\$316,27...	\$2,120,690.48	\$2,113,844.94	\$6,845.54	\$1,668,212.13	\$445,632.81	\$452,478.35	\$1,656,291.62	\$1,656,291.62	\$11,920.51

DIRECCION DE EQUIDAD Y NO DISCRIMI	\$1,804,413.09	\$316,27...	\$2,120,690.48	\$2,113,844.94	\$6,845.54	\$1,668,212.13	\$445,632.81	\$452,478.35	\$1,656,291.62	\$1,656,291.62	\$11,920.51
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14 VISITADURIA DE RIOVERDE

RE RECURSOS ESTATALES (TRANSFERENCIAS)

1000	SERVICIOS PERSONALES	\$1,060,252.57	-\$110,323....	\$949,929.52	\$949,929.52	\$0.00	\$721,546.35	\$228,383.17	\$228,383.17	\$716,535.53	\$716,535.53	\$5,010.82
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$249,957.05	-\$9,667.43	\$240,289.62	\$240,289.62	\$0.00	\$215,408.36	\$24,881.26	\$24,881.26	\$215,408.36	\$215,408.36	\$0.00
1130	Sueldos base al personal permanente	\$249,957.05	-\$9,667.43	\$240,289.62	\$240,289.62	\$0.00	\$215,408.36	\$24,881.26	\$24,881.26	\$215,408.36	\$215,408.36	\$0.00
1131	Sueldos base al personal permanente	\$249,957.05	-\$9,667.43	\$240,289.62	\$240,289.62	\$0.00	\$215,408.36	\$24,881.26	\$24,881.26	\$215,408.36	\$215,408.36	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$253,104.65	-\$119,054....	\$134,050.45	\$134,050.45	\$0.00	\$125,973.47	\$8,076.98	\$8,076.98	\$125,973.47	\$125,973.47	\$0.00
1210	Honorarios asimilables a salarios	\$206,593.36	-\$161,389.69	\$45,203.67	\$45,203.67	\$0.00	\$45,203.67	\$0.00	\$0.00	\$45,203.67	\$45,203.67	\$0.00
1212	HONORARIOS ASIMILABLES	\$206,593.36	-\$161,389.69	\$45,203.67	\$45,203.67	\$0.00	\$45,203.67	\$0.00	\$0.00	\$45,203.67	\$45,203.67	\$0.00
1220	Sueldos base al personal eventual	\$46,511.29	\$42,335.49	\$88,846.78	\$88,846.78	\$0.00	\$80,769.80	\$8,076.98	\$8,076.98	\$80,769.80	\$80,769.80	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$46,511.29	\$42,335.49	\$88,846.78	\$88,846.78	\$0.00	\$80,769.80	\$8,076.98	\$8,076.98	\$80,769.80	\$80,769.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$96,695.32	\$48,592.00	\$145,287.32	\$145,287.32	\$0.00	\$47,381.56	\$97,905.76	\$97,905.76	\$47,381.56	\$47,381.56	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/dic/2016
hora de Impresión 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$96,695.32	\$0.00	\$96,695.32	\$96,695.32	\$0.00	\$4,789.56	\$91,905.76	\$91,905.76	\$4,789.56	\$4,789.56	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$12,638.85	\$0.00	\$12,638.85	\$12,638.85	\$0.00	\$4,789.56	\$7,849.29	\$7,849.29	\$4,789.56	\$4,789.56	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$84,056.47	\$0.00	\$84,056.47	\$84,056.47	\$0.00	\$0.00	\$84,056.47	\$84,056.47	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$48,592.00	\$48,592.00	\$48,592.00	\$0.00	\$42,592.00	\$6,000.00	\$6,000.00	\$42,592.00	\$42,592.00	\$0.00
1341	Compensaciones	\$0.00	\$48,592.00	\$48,592.00	\$48,592.00	\$0.00	\$42,592.00	\$6,000.00	\$6,000.00	\$42,592.00	\$42,592.00	\$0.00
1400	SEGURIDAD SOCIAL	\$103,320.87	\$34,332.87	\$137,653.74	\$137,653.74	\$0.00	\$119,325.68	\$18,328.06	\$18,328.06	\$114,314.86	\$114,314.86	\$5,010.82
1410	Aportaciones de seguridad social	\$46,639.54	\$14,637.75	\$61,277.29	\$61,277.29	\$0.00	\$56,099.42	\$5,177.87	\$5,177.87	\$51,088.60	\$51,088.60	\$5,010.82
1411	Aportaciones de seguridad social	\$46,639.54	\$14,637.75	\$61,277.29	\$61,277.29	\$0.00	\$56,099.42	\$5,177.87	\$5,177.87	\$51,088.60	\$51,088.60	\$5,010.82
1420	Aportaciones a fondos de vivienda	\$27,365.84	\$9,706.34	\$37,072.18	\$37,072.18	\$0.00	\$30,594.26	\$6,477.92	\$6,477.92	\$30,594.26	\$30,594.26	\$0.00
1421	Aportaciones a fondos de vivienda	\$27,365.84	\$9,706.34	\$37,072.18	\$37,072.18	\$0.00	\$30,594.26	\$6,477.92	\$6,477.92	\$30,594.26	\$30,594.26	\$0.00
1430	Aportaciones al sistema para el retiro	\$29,315.49	\$9,988.78	\$39,304.27	\$39,304.27	\$0.00	\$32,632.00	\$6,672.27	\$6,672.27	\$32,632.00	\$32,632.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$29,315.49	\$9,988.78	\$39,304.27	\$39,304.27	\$0.00	\$32,632.00	\$6,672.27	\$6,672.27	\$32,632.00	\$32,632.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$357,174.68	-\$64,526.29	\$292,648.39	\$292,648.39	\$0.00	\$213,457.28	\$79,191.11	\$79,191.11	\$213,457.28	\$213,457.28	\$0.00
1540	Prestaciones contractuales	\$357,174.68	-\$64,526.29	\$292,648.39	\$292,648.39	\$0.00	\$213,457.28	\$79,191.11	\$79,191.11	\$213,457.28	\$213,457.28	\$0.00
1541	Prestaciones contractuales	\$301,402.57	-\$64,526.29	\$236,876.28	\$236,876.28	\$0.00	\$213,457.28	\$23,419.00	\$23,419.00	\$213,457.28	\$213,457.28	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$55,772.11	\$0.00	\$55,772.11	\$55,772.11	\$0.00	\$0.00	\$55,772.11	\$55,772.11	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$12,093.03	-\$3,773.13	\$8,319.90	\$2,450.99	\$5,868.91	\$2,450.99	\$0.00	\$5,868.91	\$2,450.99	\$2,450.99	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$8,898.42	-\$1,740.09	\$7,158.33	\$1,394.66	\$5,763.67	\$1,394.66	\$0.00	\$5,763.67	\$1,394.66	\$1,394.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,487.95	\$0.00	\$4,487.95	\$1,394.66	\$3,093.29	\$1,394.66	\$0.00	\$3,093.29	\$1,394.66	\$1,394.66	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,487.95	\$0.00	\$4,487.95	\$1,394.66	\$3,093.29	\$1,394.66	\$0.00	\$3,093.29	\$1,394.66	\$1,394.66	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$185.92	\$0.00	\$185.92	\$0.00	\$185.92	\$0.00	\$0.00	\$185.92	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$185.92	\$0.00	\$185.92	\$0.00	\$185.92	\$0.00	\$0.00	\$185.92	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$119.48	\$0.00	\$119.48	\$0.00	\$119.48	\$0.00	\$0.00	\$119.48	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$119.48	\$0.00	\$119.48	\$0.00	\$119.48	\$0.00	\$0.00	\$119.48	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,512.45	\$0.00	\$1,512.45	\$0.00	\$1,512.45	\$0.00	\$0.00	\$1,512.45	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,512.45	\$0.00	\$1,512.45	\$0.00	\$1,512.45	\$0.00	\$0.00	\$1,512.45	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,592.62	-\$1,740.09	\$852.53	\$0.00	\$852.53	\$0.00	\$0.00	\$852.53	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,592.62	-\$1,740.09	\$852.53	\$0.00	\$852.53	\$0.00	\$0.00	\$852.53	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,906.47	-\$1,100.97	\$805.50	\$736.31	\$69.19	\$736.31	\$0.00	\$69.19	\$736.31	\$736.31	\$0.00
2210	Productos alimenticios para personas	\$1,906.47	-\$1,100.97	\$805.50	\$736.31	\$69.19	\$736.31	\$0.00	\$69.19	\$736.31	\$736.31	\$0.00
2211	Productos alimenticios para personas	\$1,906.47	-\$1,100.97	\$805.50	\$736.31	\$69.19	\$736.31	\$0.00	\$69.19	\$736.31	\$736.31	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$51.77	\$168.25	\$220.02	\$220.02	\$0.00	\$220.02	\$0.00	\$0.00	\$220.02	\$220.02	\$0.00
2460	Material eléctrico y electrónico	\$51.77	\$51.80	\$103.57	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$103.57	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	Material eléctrico y electrónico	\$51.77	\$51.80	\$103.57	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$103.57	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$116.45	\$116.45	\$116.45	\$0.00	\$116.45	\$0.00	\$0.00	\$116.45	\$116.45	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$116.45	\$116.45	\$116.45	\$0.00	\$116.45	\$0.00	\$0.00	\$116.45	\$116.45	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$515.00	-\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$515.00	-\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$515.00	-\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.32	-\$685.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.32	-\$685.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.32	-\$685.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$36.05	\$100.00	\$136.05	\$100.00	\$36.05	\$100.00	\$0.00	\$36.05	\$100.00	\$100.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$36.05	\$0.00	\$36.05	\$0.00	\$36.05	\$0.00	\$0.00	\$36.05	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$36.05	\$0.00	\$36.05	\$0.00	\$36.05	\$0.00	\$0.00	\$36.05	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$154,263.44	\$1,868.09	\$156,131.53	\$140,313.58	\$15,817.95	\$129,539.50	\$10,774.08	\$26,592.03	\$129,539.50	\$129,539.50	\$0.00
3100	SERVICIOS BÁSICOS	\$27,277.37	\$1,843.07	\$29,120.44	\$25,796.24	\$3,324.20	\$24,636.24	\$1,160.00	\$4,484.20	\$24,636.24	\$24,636.24	\$0.00
3110	Energía eléctrica	\$5,951.34	\$758.66	\$6,710.00	\$6,710.00	\$0.00	\$6,710.00	\$0.00	\$0.00	\$6,710.00	\$6,710.00	\$0.00
3111	Energía eléctrica	\$5,951.34	\$758.66	\$6,710.00	\$6,710.00	\$0.00	\$6,710.00	\$0.00	\$0.00	\$6,710.00	\$6,710.00	\$0.00
3130	Agua	\$1,215.14	\$0.00	\$1,215.14	\$943.46	\$271.68	\$943.46	\$0.00	\$271.68	\$943.46	\$943.46	\$0.00
3131	Agua	\$1,215.14	\$0.00	\$1,215.14	\$943.46	\$271.68	\$943.46	\$0.00	\$271.68	\$943.46	\$943.46	\$0.00
3140	Telefonía Tradicional	\$9,582.76	\$0.00	\$9,582.76	\$8,267.15	\$1,315.61	\$8,267.15	\$0.00	\$1,315.61	\$8,267.15	\$8,267.15	\$0.00
3141	Telefonía tradicional	\$9,582.76	\$0.00	\$9,582.76	\$8,267.15	\$1,315.61	\$8,267.15	\$0.00	\$1,315.61	\$8,267.15	\$8,267.15	\$0.00
3150	Telefonía celular	\$5,990.16	-\$2,500.00	\$3,490.16	\$2,228.91	\$1,261.25	\$2,228.91	\$0.00	\$1,261.25	\$2,228.91	\$2,228.91	\$0.00
3151	Telefonía celular	\$5,990.16	-\$2,500.00	\$3,490.16	\$2,228.91	\$1,261.25	\$2,228.91	\$0.00	\$1,261.25	\$2,228.91	\$2,228.91	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$4,062.31	\$3,584.41	\$7,646.72	\$7,646.72	\$0.00	\$6,486.72	\$1,160.00	\$1,160.00	\$6,486.72	\$6,486.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$4,062.31	\$3,584.41	\$7,646.72	\$7,646.72	\$0.00	\$6,486.72	\$1,160.00	\$1,160.00	\$6,486.72	\$6,486.72	\$0.00
3180	Servicios postales y telegráficos	\$475.66	\$0.00	\$475.66	\$0.00	\$475.66	\$0.00	\$0.00	\$475.66	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$475.66	\$0.00	\$475.66	\$0.00	\$475.66	\$0.00	\$0.00	\$475.66	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$64,661.22	-\$408.03	\$64,253.19	\$62,113.81	\$2,139.38	\$52,499.73	\$9,614.08	\$11,753.46	\$52,499.73	\$52,499.73	\$0.00
3220	Arrendamiento de edificios	\$64,661.22	-\$7,291.78	\$57,369.44	\$57,369.44	\$0.00	\$47,755.36	\$9,614.08	\$9,614.08	\$47,755.36	\$47,755.36	\$0.00
3221	Arrendamiento de edificios	\$64,661.22	-\$7,291.78	\$57,369.44	\$57,369.44	\$0.00	\$47,755.36	\$9,614.08	\$9,614.08	\$47,755.36	\$47,755.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,744.37	\$4,744.37	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$0.00	\$4,744.37	\$4,744.37	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,744.37	\$4,744.37	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$0.00	\$4,744.37	\$4,744.37	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$0.00	\$2,139.38	\$2,139.38	\$0.00	\$2,139.38	\$0.00	\$0.00	\$2,139.38	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$2,139.38	\$2,139.38	\$0.00	\$2,139.38	\$0.00	\$0.00	\$2,139.38	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,274.96	-\$29,808.84	\$466.12	\$0.00	\$466.12	\$0.00	\$0.00	\$466.12	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$29,808.84	-\$29,808.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$29,808.84	-\$29,808.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$174.59	\$0.00	\$174.59	\$0.00	\$174.59	\$0.00	\$0.00	\$174.59	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$174.59	\$0.00	\$174.59	\$0.00	\$174.59	\$0.00	\$0.00	\$174.59	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$5,086.62	-\$3,806.78	\$1,279.84	\$0.00	\$1,279.84	\$0.00	\$0.00	\$1,279.84	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,279.84	\$0.00	\$1,279.84	\$0.00	\$1,279.84	\$0.00	\$0.00	\$1,279.84	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,279.84	\$0.00	\$1,279.84	\$0.00	\$1,279.84	\$0.00	\$0.00	\$1,279.84	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$3,806.78	-\$3,806.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$3,806.78	-\$3,806.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,477.19	\$2,194.38	\$8,671.57	\$7,085.87	\$1,585.70	\$7,085.87	\$0.00	\$1,585.70	\$7,085.87	\$7,085.87	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$606.79	\$0.00	\$606.79	\$0.00	\$606.79	\$0.00	\$0.00	\$606.79	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$606.79	\$0.00	\$606.79	\$0.00	\$606.79	\$0.00	\$0.00	\$606.79	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,870.40	\$2,194.38	\$8,064.78	\$7,085.87	\$978.91	\$7,085.87	\$0.00	\$978.91	\$7,085.87	\$7,085.87	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,870.40	\$2,194.38	\$8,064.78	\$7,085.87	\$978.91	\$7,085.87	\$0.00	\$978.91	\$7,085.87	\$7,085.87	\$0.00
3700	Servicios de traslados y viáticos	\$12,380.60	\$32,178.86	\$44,559.46	\$42,961.09	\$1,598.37	\$42,961.09	\$0.00	\$1,598.37	\$42,961.09	\$42,961.09	\$0.00
3720	Pasajes terrestres	\$0.00	\$131.00	\$131.00	\$131.00	\$0.00	\$131.00	\$0.00	\$0.00	\$131.00	\$131.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$131.00	\$131.00	\$131.00	\$0.00	\$131.00	\$0.00	\$0.00	\$131.00	\$131.00	\$0.00
3750	Viáticos en el pais	\$12,380.60	\$31,912.86	\$44,293.46	\$42,695.09	\$1,598.37	\$42,695.09	\$0.00	\$1,598.37	\$42,695.09	\$42,695.09	\$0.00
3751	Viáticos en el pais	\$0.00	\$7,329.60	\$7,329.60	\$5,731.23	\$1,598.37	\$5,731.23	\$0.00	\$1,598.37	\$5,731.23	\$5,731.23	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$12,380.60	\$24,583.26	\$36,963.86	\$36,963.86	\$0.00	\$36,963.86	\$0.00	\$0.00	\$36,963.86	\$36,963.86	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$135.00	\$135.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$135.00	\$135.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,781.46	-\$1,522.57	\$3,258.89	\$1,158.57	\$2,100.32	\$1,158.57	\$0.00	\$2,100.32	\$1,158.57	\$1,158.57	\$0.00
3820	Gastos de orden social y cultural	\$4,781.46	-\$1,648.47	\$3,132.99	\$1,032.67	\$2,100.32	\$1,032.67	\$0.00	\$2,100.32	\$1,032.67	\$1,032.67	\$0.00
3821	Gastos de orden social y cultural	\$4,781.46	-\$1,648.47	\$3,132.99	\$1,032.67	\$2,100.32	\$1,032.67	\$0.00	\$2,100.32	\$1,032.67	\$1,032.67	\$0.00
3850	Gastos de representación	\$0.00	\$125.90	\$125.90	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$125.90	\$0.00
3851	Gastos de representación	\$0.00	\$125.90	\$125.90	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$125.90	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,324.02	\$1,198.00	\$4,522.02	\$1,198.00	\$3,324.02	\$1,198.00	\$0.00	\$3,324.02	\$1,198.00	\$1,198.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$0.00	\$1,198.00	\$1,198.00	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$1,198.00	\$1,198.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$64.00	\$64.00	\$64.00	\$0.00	\$64.00	\$0.00	\$0.00	\$64.00	\$64.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$1,134.00	\$1,134.00	\$1,134.00	\$0.00	\$1,134.00	\$0.00	\$0.00	\$1,134.00	\$1,134.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$0.00	\$3,324.02	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$0.00	\$3,324.02	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5910	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
5911	Software	\$0.00	\$1,071.43	\$1,071.43	\$1,071.43	\$0.00	\$1,071.43	\$0.00	\$0.00	\$1,071.43	\$1,071.43	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$1,226,609.04	-\$111,156.66	\$1,115,452.38	\$1,093,765.52	\$21,686.86	\$854,608.27	\$239,157.25	\$260,844.11	\$849,597.45	\$849,597.45	\$5,010.82
VISITADURIA DE RIOVERDE		\$1,226,609.04	-\$111,156.66	\$1,115,452.38	\$1,093,765.52	\$21,686.86	\$854,608.27	\$239,157.25	\$260,844.11	\$849,597.45	\$849,597.45	\$5,010.82

15 VISITADURIA DE TAMAZUNCHALE

RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$561,602.71	-\$105,607....	\$455,995.11	\$455,995.11	\$0.00	\$318,630.76	\$137,364.35	\$137,364.35	\$318,630.76	\$318,630.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$184,366.71	-\$47,650.92	\$136,715.79	\$136,715.79	\$0.00	\$123,324.03	\$13,391.76	\$13,391.76	\$123,324.03	\$123,324.03	\$0.00
1130	Sueldos base al personal permanente	\$184,366.71	-\$47,650.92	\$136,715.79	\$136,715.79	\$0.00	\$123,324.03	\$13,391.76	\$13,391.76	\$123,324.03	\$123,324.03	\$0.00
1131	Sueldos base al personal permanente	\$184,366.71	-\$47,650.92	\$136,715.79	\$136,715.79	\$0.00	\$123,324.03	\$13,391.76	\$13,391.76	\$123,324.03	\$123,324.03	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$10,079.01		\$41,132.90	\$41,132.90	\$0.00	\$32,906.32	\$8,226.58	\$8,226.58	\$32,906.32	\$32,906.32	\$0.00
1210	Honorarios asimilables a salarios	\$0.00		\$41,132.90	\$41,132.90	\$0.00	\$32,906.32	\$8,226.58	\$8,226.58	\$32,906.32	\$32,906.32	\$0.00
1212	HONORARIOS ASIMILABLES	\$0.00		\$41,132.90	\$41,132.90	\$0.00	\$32,906.32	\$8,226.58	\$8,226.58	\$32,906.32	\$32,906.32	\$0.00
1230	Retribuciones por servicios de carácter social	\$10,079.01	-\$10,079.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$10,079.01	-\$10,079.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$76,130.37	\$3,368.00	\$79,498.37	\$79,498.37	\$0.00	\$6,280.92	\$73,217.45	\$73,217.45	\$6,280.92	\$6,280.92	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	\$76,130.37	\$0.00	\$76,130.37	\$76,130.37	\$0.00	\$2,912.92	\$73,217.45	\$73,217.45	\$2,912.92	\$2,912.92	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	\$6,638.82	\$0.00	\$6,638.82	\$6,638.82	\$0.00	\$2,912.92	\$3,725.90	\$3,725.90	\$2,912.92	\$2,912.92	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$69,491.55	\$0.00	\$69,491.55	\$69,491.55	\$0.00	\$0.00	\$69,491.55	\$69,491.55	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$3,368.00	\$3,368.00	\$3,368.00	\$0.00	\$3,368.00	\$0.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00
1341	Compensaciones	\$0.00	\$3,368.00	\$3,368.00	\$3,368.00	\$0.00	\$3,368.00	\$0.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00
1400	SEGURIDAD SOCIAL	\$80,769.54	-\$44,260.66	\$36,508.88	\$36,508.88	\$0.00	\$36,508.88	\$0.00	\$0.00	\$36,508.88	\$36,508.88	\$0.00
1410	Aportaciones de seguridad social	\$38,522.62	-\$21,110.65	\$17,411.97	\$17,411.97	\$0.00	\$17,411.97	\$0.00	\$0.00	\$17,411.97	\$17,411.97	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1411	Aportaciones de seguridad social	\$38,522.62	-\$21,110.65	\$17,411.97	\$17,411.97	\$0.00	\$17,411.97	\$0.00	\$0.00	\$17,411.97	\$17,411.97	\$0.00
1420	Aportaciones a fondos de vivienda	\$20,269.31	-\$11,159.62	\$9,109.69	\$9,109.69	\$0.00	\$9,109.69	\$0.00	\$0.00	\$9,109.69	\$9,109.69	\$0.00
1421	Aportaciones a fondos de vivienda	\$20,269.31	-\$11,159.62	\$9,109.69	\$9,109.69	\$0.00	\$9,109.69	\$0.00	\$0.00	\$9,109.69	\$9,109.69	\$0.00
1430	Aportaciones al sistema para el retiro	\$21,977.61	-\$11,990.39	\$9,987.22	\$9,987.22	\$0.00	\$9,987.22	\$0.00	\$0.00	\$9,987.22	\$9,987.22	\$0.00
1431	Aportaciones al sistema para el retiro	\$21,977.61	-\$11,990.39	\$9,987.22	\$9,987.22	\$0.00	\$9,987.22	\$0.00	\$0.00	\$9,987.22	\$9,987.22	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$210,257.08	-\$48,117.91	\$162,139.17	\$162,139.17	\$0.00	\$119,610.61	\$42,528.56	\$42,528.56	\$119,610.61	\$119,610.61	\$0.00
1540	Prestaciones contractuales	\$210,257.08	-\$48,117.91	\$162,139.17	\$162,139.17	\$0.00	\$119,610.61	\$42,528.56	\$42,528.56	\$119,610.61	\$119,610.61	\$0.00
1541	Prestaciones contractuales	\$179,780.54	-\$48,117.91	\$131,662.63	\$131,662.63	\$0.00	\$119,610.61	\$12,052.02	\$12,052.02	\$119,610.61	\$119,610.61	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$30,476.54	\$0.00	\$30,476.54	\$30,476.54	\$0.00	\$0.00	\$30,476.54	\$30,476.54	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$15,719.95	-\$5,481.74	\$10,238.21	\$2,884.12	\$7,354.09	\$2,884.12	\$0.00	\$7,354.09	\$2,884.12	\$2,884.12	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$6,466.85	\$1,316.31	\$7,783.16	\$2,710.97	\$5,072.19	\$2,710.97	\$0.00	\$5,072.19	\$2,710.97	\$2,710.97	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,972.08	\$0.00	\$3,972.08	\$1,394.66	\$2,577.42	\$1,394.66	\$0.00	\$2,577.42	\$1,394.66	\$1,394.66	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,972.08	\$0.00	\$3,972.08	\$1,394.66	\$2,577.42	\$1,394.66	\$0.00	\$2,577.42	\$1,394.66	\$1,394.66	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,316.31	\$1,316.31	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$0.00	\$1,316.31	\$1,316.31	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,316.31	\$1,316.31	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$0.00	\$1,316.31	\$1,316.31	\$0.00
2160	Material de limpieza	\$2,494.77	\$0.00	\$2,494.77	\$0.00	\$2,494.77	\$0.00	\$0.00	\$2,494.77	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,494.77	\$0.00	\$2,494.77	\$0.00	\$2,494.77	\$0.00	\$0.00	\$2,494.77	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$142.08	\$0.00	\$142.08	\$69.58	\$72.50	\$69.58	\$0.00	\$72.50	\$69.58	\$69.58	\$0.00
2210	Productos alimenticios para personas	\$142.08	\$0.00	\$142.08	\$69.58	\$72.50	\$69.58	\$0.00	\$72.50	\$69.58	\$69.58	\$0.00
2211	Productos alimenticios para personas	\$142.08	\$0.00	\$142.08	\$69.58	\$72.50	\$69.58	\$0.00	\$72.50	\$69.58	\$69.58	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$185.77	\$0.00	\$185.77	\$103.57	\$82.20	\$103.57	\$0.00	\$82.20	\$103.57	\$103.57	\$0.00
2460	Material eléctrico y electrónico	\$185.77	\$0.00	\$185.77	\$103.57	\$82.20	\$103.57	\$0.00	\$82.20	\$103.57	\$103.57	\$0.00
2461	Material eléctrico y electrónico	\$185.77	\$0.00	\$185.77	\$103.57	\$82.20	\$103.57	\$0.00	\$82.20	\$103.57	\$103.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,798.05	-\$6,798.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,798.05	-\$6,798.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,798.05	-\$6,798.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$685.20	\$0.00	\$685.20	\$0.00	\$685.20	\$0.00	\$0.00	\$685.20	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$685.20	\$0.00	\$685.20	\$0.00	\$685.20	\$0.00	\$0.00	\$685.20	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$685.20	\$0.00	\$685.20	\$0.00	\$685.20	\$0.00	\$0.00	\$685.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$139,075.83	-\$6,592.50	\$132,483.33	\$97,354.53	\$35,128.80	\$85,058.53	\$12,296.00	\$47,424.80	\$85,058.53	\$85,058.53	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$28,694.64	\$2,512.95	\$31,207.59	\$26,714.87	\$4,492.72	\$25,554.87	\$1,160.00	\$5,652.72	\$25,554.87	\$25,554.87	\$0.00
3110	Energía eléctrica	\$10,739.81	-\$1,071.41	\$9,668.40	\$6,440.00	\$3,228.40	\$6,440.00	\$0.00	\$3,228.40	\$6,440.00	\$6,440.00	\$0.00
3111	Energía eléctrica	\$10,739.81	-\$1,071.41	\$9,668.40	\$6,440.00	\$3,228.40	\$6,440.00	\$0.00	\$3,228.40	\$6,440.00	\$6,440.00	\$0.00
3140	Telefonia Tradicional	\$10,535.43	-\$2,096.76	\$8,438.67	\$7,467.15	\$971.52	\$7,467.15	\$0.00	\$971.52	\$7,467.15	\$7,467.15	\$0.00
3141	Telefonía tradicional	\$10,535.43	-\$2,096.76	\$8,438.67	\$7,467.15	\$971.52	\$7,467.15	\$0.00	\$971.52	\$7,467.15	\$7,467.15	\$0.00
3150	Telefonia celular	\$3,064.24	\$2,096.76	\$5,161.00	\$5,161.00	\$0.00	\$5,161.00	\$0.00	\$0.00	\$5,161.00	\$5,161.00	\$0.00
3151	Telefonía celular	\$3,064.24	\$2,096.76	\$5,161.00	\$5,161.00	\$0.00	\$5,161.00	\$0.00	\$0.00	\$5,161.00	\$5,161.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$4,062.36	\$3,584.36	\$7,646.72	\$7,646.72	\$0.00	\$6,486.72	\$1,160.00	\$1,160.00	\$6,486.72	\$6,486.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$4,062.36	\$3,584.36	\$7,646.72	\$7,646.72	\$0.00	\$6,486.72	\$1,160.00	\$1,160.00	\$6,486.72	\$6,486.72	\$0.00
3180	Servicios postales y telegráficos	\$292.80	\$0.00	\$292.80	\$0.00	\$292.80	\$0.00	\$0.00	\$292.80	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$292.80	\$0.00	\$292.80	\$0.00	\$292.80	\$0.00	\$0.00	\$292.80	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$80,136.47	-\$13,320.47	\$66,816.00	\$66,816.00	\$0.00	\$55,680.00	\$11,136.00	\$11,136.00	\$55,680.00	\$55,680.00	\$0.00
3220	Arrendamiento de edificios	\$80,136.47	-\$13,320.47	\$66,816.00	\$66,816.00	\$0.00	\$55,680.00	\$11,136.00	\$11,136.00	\$55,680.00	\$55,680.00	\$0.00
3221	Arrendamiento de edificios	\$80,136.47	-\$13,320.47	\$66,816.00	\$66,816.00	\$0.00	\$55,680.00	\$11,136.00	\$11,136.00	\$55,680.00	\$55,680.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$17,687.05	-\$2,708.93	\$14,978.12	\$0.00	\$14,978.12	\$0.00	\$0.00	\$14,978.12	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$17,395.52	-\$2,708.93	\$14,686.59	\$0.00	\$14,686.59	\$0.00	\$0.00	\$14,686.59	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$17,395.52	-\$2,708.93	\$14,686.59	\$0.00	\$14,686.59	\$0.00	\$0.00	\$14,686.59	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$291.53	\$0.00	\$291.53	\$0.00	\$291.53	\$0.00	\$0.00	\$291.53	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,164.06	\$0.00	\$4,164.06	\$165.09	\$3,998.97	\$165.09	\$0.00	\$3,998.97	\$165.09	\$165.09	\$0.00
3410	Servicios financieros y bancarios	\$1,279.82	\$0.00	\$1,279.82	\$165.09	\$1,114.73	\$165.09	\$0.00	\$1,114.73	\$165.09	\$165.09	\$0.00
3411	Servicios financieros y bancarios	\$1,279.82	\$0.00	\$1,279.82	\$165.09	\$1,114.73	\$165.09	\$0.00	\$1,114.73	\$165.09	\$165.09	\$0.00
3450	Seguro de bienes patrimoniales	\$2,884.24	\$0.00	\$2,884.24	\$0.00	\$2,884.24	\$0.00	\$0.00	\$2,884.24	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$2,884.24	\$0.00	\$2,884.24	\$0.00	\$2,884.24	\$0.00	\$0.00	\$2,884.24	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,048.71	\$0.00	\$2,048.71	\$0.00	\$2,048.71	\$0.00	\$0.00	\$2,048.71	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$606.71	\$0.00	\$606.71	\$0.00	\$606.71	\$0.00	\$0.00	\$606.71	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$606.71	\$0.00	\$606.71	\$0.00	\$606.71	\$0.00	\$0.00	\$606.71	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$6,798.05	\$6,798.05	\$2,500.00	\$4,298.05	\$2,500.00	\$0.00	\$4,298.05	\$2,500.00	\$2,500.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$6,798.05	\$6,798.05	\$2,500.00	\$4,298.05	\$2,500.00	\$0.00	\$4,298.05	\$2,500.00	\$2,500.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$0.00	\$6,798.05	\$6,798.05	\$2,500.00	\$4,298.05	\$2,500.00	\$0.00	\$4,298.05	\$2,500.00	\$2,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,020.88	\$125.90	\$3,146.78	\$1,158.57	\$1,988.21	\$1,158.57	\$0.00	\$1,988.21	\$1,158.57	\$1,158.57	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$3,020.88	\$0.00	\$3,020.88	\$1,032.67	\$1,988.21	\$1,032.67	\$0.00	\$1,988.21	\$1,032.67	\$1,032.67	\$0.00
3821	Gastos de orden social y cultural	\$3,020.88	\$0.00	\$3,020.88	\$1,032.67	\$1,988.21	\$1,032.67	\$0.00	\$1,988.21	\$1,032.67	\$1,032.67	\$0.00
3850	Gastos de representación	\$0.00	\$125.90	\$125.90	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$125.90	\$0.00
3851	Gastos de representación	\$0.00	\$125.90	\$125.90	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$125.90	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$0.00	\$3,324.02	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$0.00	\$3,324.02	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$3,324.02	\$0.00	\$0.00	\$3,324.02	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,071.41	\$1,071.41	\$1,071.41	\$0.00	\$1,071.41	\$0.00	\$0.00	\$1,071.41	\$1,071.41	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,071.41	\$1,071.41	\$1,071.41	\$0.00	\$1,071.41	\$0.00	\$0.00	\$1,071.41	\$1,071.41	\$0.00
5910	Software	\$0.00	\$1,071.41	\$1,071.41	\$1,071.41	\$0.00	\$1,071.41	\$0.00	\$0.00	\$1,071.41	\$1,071.41	\$0.00
5911	Software	\$0.00	\$1,071.41	\$1,071.41	\$1,071.41	\$0.00	\$1,071.41	\$0.00	\$0.00	\$1,071.41	\$1,071.41	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$716,398.49	-\$116,610.43	\$599,788.06	\$557,305.17	\$42,482.89	\$407,644.82	\$149,660.35	\$192,143.24	\$407,644.82	\$407,644.82	\$0.00
VISITADURIA DE TAMAZUNCHALE		\$716,398.49	-\$116,610.43	\$599,788.06	\$557,305.17	\$42,482.89	\$407,644.82	\$149,660.35	\$192,143.24	\$407,644.82	\$407,644.82	\$0.00

17 CONVENIOS

RE RECURSOS ESTATALES (TRANSFERENCIAS)

2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$25,972.00	\$25,972.00	\$4,512.89	\$21,459.11	\$4,512.89	\$0.00	\$21,459.11	\$4,512.89	\$4,512.89	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$522.00	\$522.00	\$512.89	\$9.11	\$512.89	\$0.00	\$9.11	\$512.89	\$512.89	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$522.00	\$522.00	\$512.89	\$9.11	\$512.89	\$0.00	\$9.11	\$512.89	\$512.89	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$522.00	\$522.00	\$512.89	\$9.11	\$512.89	\$0.00	\$9.11	\$512.89	\$512.89	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$21,450.00	\$21,450.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$21,450.00	\$21,450.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,550.00	\$17,550.00	\$0.00	\$17,550.00	\$0.00	\$0.00	\$17,550.00	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$5,478.00	\$5,478.00	\$5,478.00	\$0.00	\$5,478.00	\$0.00	\$0.00	\$5,478.00	\$5,478.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,478.00	\$5,478.00	\$5,478.00	\$0.00	\$5,478.00	\$0.00	\$0.00	\$5,478.00	\$5,478.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$5,478.00	\$5,478.00	\$5,478.00	\$0.00	\$5,478.00	\$0.00	\$0.00	\$5,478.00	\$5,478.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,478.00	\$5,478.00	\$5,478.00	\$0.00	\$5,478.00	\$0.00	\$0.00	\$5,478.00	\$5,478.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$0.00	\$35,000.00	\$35,000.00	\$9,990.89	\$25,009.11	\$9,990.89	\$0.00	\$25,009.11	\$9,990.89	\$9,990.89	\$0.00
CONVENIOS		\$0.00	\$35,000.00	\$35,000.00	\$9,990.89	\$25,009.11	\$9,990.89	\$0.00	\$25,009.11	\$9,990.89	\$9,990.89	\$0.00
18 COHESION SOCIAL CON LA UNION EUROPEA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$3,072,742.65	-\$521,029.05	\$2,551,713.60	\$2,551,713.60	\$0.00	\$2,648,714.63	-\$97,001.03	-\$97,001.03	\$2,648,714.63	\$2,648,714.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,635,655.78	-\$256,313.79	\$1,379,341.99	\$1,379,341.99	\$0.00	\$1,587,874.85	-\$208,532.86	-\$208,532.86	\$1,587,874.85	\$1,587,874.85	\$0.00
1130	Sueldos base al personal permanente	\$1,635,655.78	-\$256,313.79	\$1,379,341.99	\$1,379,341.99	\$0.00	\$1,587,874.85	-\$208,532.86	-\$208,532.86	\$1,587,874.85	\$1,587,874.85	\$0.00
1131	Sueldos base al personal permanente	\$1,635,655.78	-\$256,313.79	\$1,379,341.99	\$1,379,341.99	\$0.00	\$1,587,874.85	-\$208,532.86	-\$208,532.86	\$1,587,874.85	\$1,587,874.85	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$178,417.08	-\$178,417.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$178,417.08	-\$178,417.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$178,417.08	-\$178,417.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,258,669.79	-\$86,298.18	\$1,172,371.61	\$1,172,371.61	\$0.00	\$1,060,839.78	\$111,531.83	\$111,531.83	\$1,060,839.78	\$1,060,839.78	\$0.00
1540	Prestaciones contractuales	\$1,258,669.79	-\$86,298.18	\$1,172,371.61	\$1,172,371.61	\$0.00	\$1,060,839.78	\$111,531.83	\$111,531.83	\$1,060,839.78	\$1,060,839.78	\$0.00
1541	Prestaciones contractuales	\$1,204,334.37	-\$67,062.01	\$1,137,272.36	\$1,137,272.36	\$0.00	\$1,060,839.78	\$76,432.58	\$76,432.58	\$1,060,839.78	\$1,060,839.78	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$54,335.42	-\$19,236.17	\$35,099.25	\$35,099.25	\$0.00	\$0.00	\$35,099.25	\$35,099.25	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$3,072,742.65	-\$521,029.05	\$2,551,713.60	\$2,551,713.60	\$0.00	\$2,648,714.63	-\$97,001.03	-\$97,001.03	\$2,648,714.63	\$2,648,714.63	\$0.00
UE UNION EUROPEA												
1000	SERVICIOS PERSONALES	\$0.00	\$1,760,398.89	\$1,760,398.89	\$1,760,398.89	\$0.00	\$1,215,357.30	\$545,041.59	\$545,041.59	\$1,215,357.30	\$1,215,357.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$262,313.18	\$262,313.18	\$262,313.18	\$0.00	\$0.00	\$262,313.18	\$262,313.18	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$262,313.18	\$262,313.18	\$262,313.18	\$0.00	\$0.00	\$262,313.18	\$262,313.18	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$262,313.18	\$262,313.18	\$262,313.18	\$0.00	\$0.00	\$262,313.18	\$262,313.18	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$1,440,048.83	\$1,440,048.83	\$1,440,048.83	\$0.00	\$1,215,357.30	\$224,691.53	\$224,691.53	\$1,215,357.30	\$1,215,357.30	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$1,440,048.83	\$1,440,048.83	\$1,440,048.83	\$0.00	\$1,215,357.30	\$224,691.53	\$224,691.53	\$1,215,357.30	\$1,215,357.30	\$0.00
1212	HONORARIOS ASIMILABLES	\$0.00	\$1,440,048.83	\$1,440,048.83	\$1,440,048.83	\$0.00	\$1,215,357.30	\$224,691.53	\$224,691.53	\$1,215,357.30	\$1,215,357.30	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$58,036.88	\$58,036.88	\$58,036.88	\$0.00	\$0.00	\$58,036.88	\$58,036.88	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$0.00	\$58,036.88	\$58,036.88	\$58,036.88	\$0.00	\$0.00	\$58,036.88	\$58,036.88	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1541	Prestaciones contractuales	\$0.00	\$58,036.88	\$58,036.88	\$58,036.88	\$0.00	\$0.00	\$58,036.88	\$58,036.88	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$540,398.27	\$540,398.27	\$295,167.95	\$245,230.32	\$295,167.95	\$0.00	\$245,230.32	\$295,167.95	\$295,167.95	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$0.00	\$323,387.00	\$323,387.00	\$113,864.09	\$209,522.91	\$113,864.09	\$0.00	\$209,522.91	\$113,864.09	\$113,864.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$67,257.34	\$67,257.34	\$67,257.34	\$0.00	\$67,257.34	\$0.00	\$0.00	\$67,257.34	\$67,257.34	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$67,257.34	\$67,257.34	\$67,257.34	\$0.00	\$67,257.34	\$0.00	\$0.00	\$67,257.34	\$67,257.34	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$15,492.31	\$15,492.31	\$7,008.26	\$8,484.05	\$7,008.26	\$0.00	\$8,484.05	\$7,008.26	\$7,008.26	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$15,492.31	\$15,492.31	\$7,008.26	\$8,484.05	\$7,008.26	\$0.00	\$8,484.05	\$7,008.26	\$7,008.26	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$42,663.19	\$42,663.19	\$28,803.05	\$13,860.14	\$28,803.05	\$0.00	\$13,860.14	\$28,803.05	\$28,803.05	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$42,663.19	\$42,663.19	\$28,803.05	\$13,860.14	\$28,803.05	\$0.00	\$13,860.14	\$28,803.05	\$28,803.05	\$0.00
2150	Material impreso e información digital	\$0.00	\$180,531.97	\$180,531.97	\$9,144.30	\$171,387.67	\$9,144.30	\$0.00	\$171,387.67	\$9,144.30	\$9,144.30	\$0.00
2151	Material impreso e información digital	\$0.00	\$180,531.97	\$180,531.97	\$9,144.30	\$171,387.67	\$9,144.30	\$0.00	\$171,387.67	\$9,144.30	\$9,144.30	\$0.00
2160	Material de limpieza	\$0.00	\$16,148.95	\$16,148.95	\$357.90	\$15,791.05	\$357.90	\$0.00	\$15,791.05	\$357.90	\$357.90	\$0.00
2161	Material de limpieza	\$0.00	\$16,148.95	\$16,148.95	\$357.90	\$15,791.05	\$357.90	\$0.00	\$15,791.05	\$357.90	\$357.90	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$1,293.24	\$1,293.24	\$1,293.24	\$0.00	\$1,293.24	\$0.00	\$0.00	\$1,293.24	\$1,293.24	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$1,293.24	\$1,293.24	\$1,293.24	\$0.00	\$1,293.24	\$0.00	\$0.00	\$1,293.24	\$1,293.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$164,789.08	\$164,789.08	\$160,766.76	\$4,022.32	\$160,766.76	\$0.00	\$4,022.32	\$160,766.76	\$160,766.76	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$160,167.76	\$160,167.76	\$160,167.76	\$0.00	\$160,167.76	\$0.00	\$0.00	\$160,167.76	\$160,167.76	\$0.00
2213	ALIMENTACIÓN EN PROGRAMAS DE CAPACITACIÓN	\$0.00	\$160,167.76	\$160,167.76	\$160,167.76	\$0.00	\$160,167.76	\$0.00	\$0.00	\$160,167.76	\$160,167.76	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$4,621.32	\$4,621.32	\$599.00	\$4,022.32	\$599.00	\$0.00	\$4,022.32	\$599.00	\$599.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$4,621.32	\$4,621.32	\$599.00	\$4,022.32	\$599.00	\$0.00	\$4,022.32	\$599.00	\$599.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,879.33	\$1,879.33	\$1,879.33	\$0.00	\$1,879.33	\$0.00	\$0.00	\$1,879.33	\$1,879.33	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,879.33	\$1,879.33	\$1,879.33	\$0.00	\$1,879.33	\$0.00	\$0.00	\$1,879.33	\$1,879.33	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,879.33	\$1,879.33	\$1,879.33	\$0.00	\$1,879.33	\$0.00	\$0.00	\$1,879.33	\$1,879.33	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$37,533.61	\$37,533.61	\$5,848.52	\$31,685.09	\$5,848.52	\$0.00	\$31,685.09	\$5,848.52	\$5,848.52	\$0.00
2710	Vestuario y uniformes	\$0.00	\$37,533.61	\$37,533.61	\$5,848.52	\$31,685.09	\$5,848.52	\$0.00	\$31,685.09	\$5,848.52	\$5,848.52	\$0.00
2711	Vestuario y uniformes	\$0.00	\$37,533.61	\$37,533.61	\$5,848.52	\$31,685.09	\$5,848.52	\$0.00	\$31,685.09	\$5,848.52	\$5,848.52	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$12,809.25	\$12,809.25	\$12,809.25	\$0.00	\$12,809.25	\$0.00	\$0.00	\$12,809.25	\$12,809.25	\$0.00
2910	Herramientas menores	\$0.00	\$636.80	\$636.80	\$636.80	\$0.00	\$636.80	\$0.00	\$0.00	\$636.80	\$636.80	\$0.00
2911	Herramientas menores	\$0.00	\$636.80	\$636.80	\$636.80	\$0.00	\$636.80	\$0.00	\$0.00	\$636.80	\$636.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$11,546.01	\$11,546.01	\$11,546.01	\$0.00	\$11,546.01	\$0.00	\$0.00	\$11,546.01	\$11,546.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$11,546.01	\$11,546.01	\$11,546.01	\$0.00	\$11,546.01	\$0.00	\$0.00	\$11,546.01	\$11,546.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$626.44	\$626.44	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$626.44	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$626.44	\$626.44	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$626.44	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$1,140,044...	\$1,140,044.70	\$523,959.17	\$616,085.53	\$523,959.17	\$0.00	\$616,085.53	\$523,959.17	\$523,959.17	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3150	Telefonia celular	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3151	Telefonía celular	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$28,437.46	\$28,437.46	\$4,785.00	\$23,652.46	\$4,785.00	\$0.00	\$23,652.46	\$4,785.00	\$4,785.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$28,437.46	\$28,437.46	\$4,785.00	\$23,652.46	\$4,785.00	\$0.00	\$23,652.46	\$4,785.00	\$4,785.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$28,437.46	\$28,437.46	\$4,785.00	\$23,652.46	\$4,785.00	\$0.00	\$23,652.46	\$4,785.00	\$4,785.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$158,973.36	\$158,973.36	\$134,586.64	\$24,386.72	\$134,586.64	\$0.00	\$24,386.72	\$134,586.64	\$134,586.64	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$144,308.11	\$144,308.11	\$125,547.96	\$18,760.15	\$125,547.96	\$0.00	\$18,760.15	\$125,547.96	\$125,547.96	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$144,308.11	\$144,308.11	\$125,547.96	\$18,760.15	\$125,547.96	\$0.00	\$18,760.15	\$125,547.96	\$125,547.96	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$14,285.25	\$14,285.25	\$8,658.68	\$5,626.57	\$8,658.68	\$0.00	\$5,626.57	\$8,658.68	\$8,658.68	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,285.25	\$14,285.25	\$8,658.68	\$5,626.57	\$8,658.68	\$0.00	\$5,626.57	\$8,658.68	\$8,658.68	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$5,063.49	\$5,063.49	\$4,466.00	\$597.49	\$4,466.00	\$0.00	\$597.49	\$4,466.00	\$4,466.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,063.49	\$5,063.49	\$4,466.00	\$597.49	\$4,466.00	\$0.00	\$597.49	\$4,466.00	\$4,466.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,063.49	\$5,063.49	\$4,466.00	\$597.49	\$4,466.00	\$0.00	\$597.49	\$4,466.00	\$4,466.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$29,647.48	\$29,647.48	\$29,647.48	\$0.00	\$29,647.48	\$0.00	\$0.00	\$29,647.48	\$29,647.48	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,881.44	\$2,881.44	\$2,881.44	\$0.00	\$2,881.44	\$0.00	\$0.00	\$2,881.44	\$2,881.44	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,881.44	\$2,881.44	\$2,881.44	\$0.00	\$2,881.44	\$0.00	\$0.00	\$2,881.44	\$2,881.44	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,766.04	\$26,766.04	\$26,766.04	\$0.00	\$26,766.04	\$0.00	\$0.00	\$26,766.04	\$26,766.04	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,766.04	\$26,766.04	\$26,766.04	\$0.00	\$26,766.04	\$0.00	\$0.00	\$26,766.04	\$26,766.04	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$133,344.65	\$133,344.65	\$0.00	\$133,344.65	\$0.00	\$0.00	\$133,344.65	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	\$0.00	\$133,344.65	\$133,344.65	\$0.00	\$133,344.65	\$0.00	\$0.00	\$133,344.65	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$120,862.81	\$120,862.81	\$0.00	\$120,862.81	\$0.00	\$0.00	\$120,862.81	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$0.00	\$12,481.84	\$12,481.84	\$0.00	\$12,481.84	\$0.00	\$0.00	\$12,481.84	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$518,248.49	\$518,248.49	\$338,320.61	\$179,927.88	\$338,320.61	\$0.00	\$179,927.88	\$338,320.61	\$338,320.61	\$0.00
3720	Pasajes terrestres	\$0.00	\$87,189.10	\$87,189.10	\$38,667.60	\$48,521.50	\$38,667.60	\$0.00	\$48,521.50	\$38,667.60	\$38,667.60	\$0.00
3721	Pasajes terrestres	\$0.00	\$87,189.10	\$87,189.10	\$38,667.60	\$48,521.50	\$38,667.60	\$0.00	\$48,521.50	\$38,667.60	\$38,667.60	\$0.00
3750	Viáticos en el pais	\$0.00	\$431,015.39	\$431,015.39	\$299,609.01	\$131,406.38	\$299,609.01	\$0.00	\$131,406.38	\$299,609.01	\$299,609.01	\$0.00
3751	Viáticos en el pais	\$0.00	\$316,462.67	\$316,462.67	\$227,567.76	\$88,894.91	\$227,567.76	\$0.00	\$88,894.91	\$227,567.76	\$227,567.76	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$0.00	\$114,552.72	\$114,552.72	\$72,041.25	\$42,511.47	\$72,041.25	\$0.00	\$42,511.47	\$72,041.25	\$72,041.25	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$44.00	\$44.00	\$44.00	\$0.00	\$44.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$44.00	\$44.00	\$44.00	\$0.00	\$44.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,103.44	\$12,103.44	\$12,103.44	\$0.00	\$12,103.44	\$0.00	\$0.00	\$12,103.44	\$12,103.44	\$0.00
3830	Congresos y convenciones	\$0.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00
3850	Gastos de representación	\$0.00	\$1,895.44	\$1,895.44	\$1,895.44	\$0.00	\$1,895.44	\$0.00	\$0.00	\$1,895.44	\$1,895.44	\$0.00
3851	Gastos de representación	\$0.00	\$1,895.44	\$1,895.44	\$1,895.44	\$0.00	\$1,895.44	\$0.00	\$0.00	\$1,895.44	\$1,895.44	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$254,176.33	\$254,176.33	\$0.00	\$254,176.33	\$0.00	\$0.00	\$254,176.33	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$254,176.33	\$254,176.33	\$0.00	\$254,176.33	\$0.00	\$0.00	\$254,176.33	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$0.00	\$254,176.33	\$254,176.33	\$0.00	\$254,176.33	\$0.00	\$0.00	\$254,176.33	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$444,423.67	\$444,423.67	\$444,423.67	\$0.00	\$444,423.67	\$0.00	\$0.00	\$444,423.67	\$444,423.67	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$261,225.99	\$261,225.99	\$261,225.99	\$0.00	\$261,225.99	\$0.00	\$0.00	\$261,225.99	\$261,225.99	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$40,091.48	\$40,091.48	\$40,091.48	\$0.00	\$40,091.48	\$0.00	\$0.00	\$40,091.48	\$40,091.48	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$40,091.48	\$40,091.48	\$40,091.48	\$0.00	\$40,091.48	\$0.00	\$0.00	\$40,091.48	\$40,091.48	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$186,809.88	\$186,809.88	\$186,809.88	\$0.00	\$186,809.88	\$0.00	\$0.00	\$186,809.88	\$186,809.88	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$186,809.88	\$186,809.88	\$186,809.88	\$0.00	\$186,809.88	\$0.00	\$0.00	\$186,809.88	\$186,809.88	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$34,324.63	\$34,324.63	\$34,324.63	\$0.00	\$34,324.63	\$0.00	\$0.00	\$34,324.63	\$34,324.63	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$34,324.63	\$34,324.63	\$34,324.63	\$0.00	\$34,324.63	\$0.00	\$0.00	\$34,324.63	\$34,324.63	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$66,543.80	\$66,543.80	\$66,543.80	\$0.00	\$66,543.80	\$0.00	\$0.00	\$66,543.80	\$66,543.80	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$31,552.00	\$31,552.00	\$31,552.00	\$0.00	\$31,552.00	\$0.00	\$0.00	\$31,552.00	\$31,552.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$31,552.00	\$31,552.00	\$31,552.00	\$0.00	\$31,552.00	\$0.00	\$0.00	\$31,552.00	\$31,552.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$34,991.80	\$34,991.80	\$34,991.80	\$0.00	\$34,991.80	\$0.00	\$0.00	\$34,991.80	\$34,991.80	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$34,991.80	\$34,991.80	\$34,991.80	\$0.00	\$34,991.80	\$0.00	\$0.00	\$34,991.80	\$34,991.80	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$25,891.20	\$25,891.20	\$25,891.20	\$0.00	\$25,891.20	\$0.00	\$0.00	\$25,891.20	\$25,891.20	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$25,891.20	\$25,891.20	\$25,891.20	\$0.00	\$25,891.20	\$0.00	\$0.00	\$25,891.20	\$25,891.20	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$25,891.20	\$25,891.20	\$25,891.20	\$0.00	\$25,891.20	\$0.00	\$0.00	\$25,891.20	\$25,891.20	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$90,762.68	\$90,762.68	\$90,762.68	\$0.00	\$90,762.68	\$0.00	\$0.00	\$90,762.68	\$90,762.68	\$0.00
5910	Software	\$0.00	\$90,762.68	\$90,762.68	\$90,762.68	\$0.00	\$90,762.68	\$0.00	\$0.00	\$90,762.68	\$90,762.68	\$0.00
5911	Software	\$0.00	\$90,762.68	\$90,762.68	\$90,762.68	\$0.00	\$90,762.68	\$0.00	\$0.00	\$90,762.68	\$90,762.68	\$0.00
UNION EUROPEA		\$0.00	\$3,885,2...	\$3,885,265.53	\$3,023,949.68	\$861,315.85	\$2,478,908.09	\$545,041.59	\$1,406,357.44	\$2,478,908.09	\$2,478,908.09	\$0.00
UG PROYECTO COHESION SOCIAL CON LA UNION EUROPEA												
1000	SERVICIOS PERSONALES	\$0.00	\$89,048.69	\$89,048.69	\$89,048.69	\$0.00	\$0.00	\$89,048.69	\$89,048.69	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$89,048.69	\$89,048.69	\$89,048.69	\$0.00	\$0.00	\$89,048.69	\$89,048.69	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$89,048.69	\$89,048.69	\$89,048.69	\$0.00	\$0.00	\$89,048.69	\$89,048.69	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016
09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	Sueldos base al personal permanente	\$0.00	\$89,048.69	\$89,048.69	\$89,048.69	\$0.00	\$0.00	\$89,048.69	\$89,048.69	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$145,083.65	\$465,867.66	\$610,951.31	\$422,211.54	\$188,739.77	\$422,211.54	\$0.00	\$188,739.77	\$422,211.54	\$422,211.54	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$148,393.38	\$148,393.38	\$148,393.38	\$0.00	\$148,393.38	\$0.00	\$0.00	\$148,393.38	\$148,393.38	\$0.00
3110	Energía eléctrica	\$0.00	\$57,710.48	\$57,710.48	\$57,710.48	\$0.00	\$57,710.48	\$0.00	\$0.00	\$57,710.48	\$57,710.48	\$0.00
3111	Energía eléctrica	\$0.00	\$57,710.48	\$57,710.48	\$57,710.48	\$0.00	\$57,710.48	\$0.00	\$0.00	\$57,710.48	\$57,710.48	\$0.00
3140	Telefonia Tradicional	\$0.00	\$66,978.80	\$66,978.80	\$66,978.80	\$0.00	\$66,978.80	\$0.00	\$0.00	\$66,978.80	\$66,978.80	\$0.00
3141	Telefonía tradicional	\$0.00	\$66,978.80	\$66,978.80	\$66,978.80	\$0.00	\$66,978.80	\$0.00	\$0.00	\$66,978.80	\$66,978.80	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$23,704.10	\$23,704.10	\$23,704.10	\$0.00	\$23,704.10	\$0.00	\$0.00	\$23,704.10	\$23,704.10	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$23,704.10	\$23,704.10	\$23,704.10	\$0.00	\$23,704.10	\$0.00	\$0.00	\$23,704.10	\$23,704.10	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$273,113.16	\$273,113.16	\$273,113.16	\$0.00	\$273,113.16	\$0.00	\$0.00	\$273,113.16	\$273,113.16	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$273,113.16	\$273,113.16	\$273,113.16	\$0.00	\$273,113.16	\$0.00	\$0.00	\$273,113.16	\$273,113.16	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$273,113.16	\$273,113.16	\$273,113.16	\$0.00	\$273,113.16	\$0.00	\$0.00	\$273,113.16	\$273,113.16	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$16,521.95	-\$16,521.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$16,521.95	-\$16,521.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$16,521.95	-\$16,521.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$128,561.70	-\$109,773.00	\$18,788.51	\$705.00	\$18,083.51	\$705.00	\$0.00	\$18,083.51	\$705.00	\$705.00	\$0.00
3720	Pasajes terrestres	\$98,210.21	-\$98,210.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$98,210.21	-\$98,210.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$9,188.03	-\$9,188.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$9,188.03	-\$9,188.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$21,163.46	-\$2,374.95	\$18,788.51	\$705.00	\$18,083.51	\$705.00	\$0.00	\$18,083.51	\$705.00	\$705.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$21,163.46	-\$2,374.95	\$18,788.51	\$705.00	\$18,083.51	\$705.00	\$0.00	\$18,083.51	\$705.00	\$705.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$170,656.26	\$170,656.26	\$0.00	\$170,656.26	\$0.00	\$0.00	\$170,656.26	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$170,656.26	\$170,656.26	\$0.00	\$170,656.26	\$0.00	\$0.00	\$170,656.26	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$0.00	\$170,656.26	\$170,656.26	\$0.00	\$170,656.26	\$0.00	\$0.00	\$170,656.26	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$554,916.35	-\$554,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$228,445.28	-\$228,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$46,990.60	-\$46,990.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$46,990.60	-\$46,990.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$128,428.05	-\$128,428.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$128,428.05	-\$128,428.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$53,026.63	-\$53,026.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$53,026.63	-\$53,026.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/nov/2016

Fecha y hora de Impresión | 06/dic/2016 09:50 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$104,836.02	-\$104,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$61,490.35	-\$61,490.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$61,490.35	-\$61,490.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$43,345.67	-\$43,345.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$43,345.67	-\$43,345.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,831.14	-\$22,831.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$22,831.14	-\$22,831.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$22,831.14	-\$22,831.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$198,803.91	-\$198,803.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$198,803.91	-\$198,803.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$198,803.91	-\$198,803.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTO COHESION SOCIAL CON LA UNION EUROPEA		\$700,000.00	\$0.00	\$700,000.00	\$511,260.23	\$188,739.77	\$422,211.54	\$89,048.69	\$277,788.46	\$422,211.54	\$422,211.54	\$0.00
COHESION SOCIAL CON LA UNION EUROPEA		\$3,772,742.65	\$3,364,200.00	\$7,136,979.13	\$6,086,923.51	\$1,050,055.62	\$5,549,834.26	\$537,089.25	\$1,587,144.87	\$5,549,834.26	\$5,549,834.26	\$0.00
Total Final		\$36,327,310.00	\$4,032,787.00	\$40,360,097.93	\$38,606,857.41	\$1,753,240.52	\$30,329,853.11	\$8,277,004.30	\$10,030,244.82	\$30,171,868.23	\$30,171,868.23	\$157,984.88