



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 07/feb/2017
hora de Impresión 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 PRESIDENCIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$2,137,081.05	\$0.00	\$2,137,081.05	\$2,137,081.05	\$0.00	\$138,451.48	\$1,998,629.57	\$1,998,629.57	\$132,773.29	\$132,773.29	\$5,678.19
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$678,504.72	\$0.00	\$678,504.72	\$678,504.72	\$0.00	\$56,519.16	\$621,985.56	\$621,985.56	\$56,519.16	\$56,519.16	\$0.00
1130	Sueldos base al personal permanente	\$678,504.72	\$0.00	\$678,504.72	\$678,504.72	\$0.00	\$56,519.16	\$621,985.56	\$621,985.56	\$56,519.16	\$56,519.16	\$0.00
1131	Sueldos base al personal permanente	\$678,504.72	\$0.00	\$678,504.72	\$678,504.72	\$0.00	\$56,519.16	\$621,985.56	\$621,985.56	\$56,519.16	\$56,519.16	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$175,054.42	\$0.00	\$175,054.42	\$175,054.42	\$0.00	\$16,848.84	\$158,205.58	\$158,205.58	\$16,848.84	\$16,848.84	\$0.00
1210	Honorarios asimilables a salarios	\$175,054.42	\$0.00	\$175,054.42	\$175,054.42	\$0.00	\$16,848.84	\$158,205.58	\$158,205.58	\$16,848.84	\$16,848.84	\$0.00
1212	HONORARIOS ASIMILABLES	\$175,054.42	\$0.00	\$175,054.42	\$175,054.42	\$0.00	\$16,848.84	\$158,205.58	\$158,205.58	\$16,848.84	\$16,848.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$306,778.80	\$0.00	\$306,778.80	\$306,778.80	\$0.00	\$2,267.75	\$304,511.05	\$304,511.05	\$2,267.75	\$2,267.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$298,778.80	\$0.00	\$298,778.80	\$298,778.80	\$0.00	\$267.75	\$298,511.05	\$298,511.05	\$267.75	\$267.75	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$33,071.10	\$0.00	\$33,071.10	\$33,071.10	\$0.00	\$66.94	\$33,004.16	\$33,004.16	\$66.94	\$66.94	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$265,707.70	\$0.00	\$265,707.70	\$265,707.70	\$0.00	\$200.81	\$265,506.89	\$265,506.89	\$200.81	\$200.81	\$0.00
1340	Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
1341	Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$165,124.65	\$0.00	\$165,124.65	\$165,124.65	\$0.00	\$5,678.19	\$159,446.46	\$159,446.46	\$0.00	\$0.00	\$5,678.19
1410	Aportaciones de seguridad social	\$73,230.62	\$0.00	\$73,230.62	\$73,230.62	\$0.00	\$5,678.19	\$67,552.43	\$67,552.43	\$0.00	\$0.00	\$5,678.19
1411	Aportaciones de seguridad social	\$73,230.62	\$0.00	\$73,230.62	\$73,230.62	\$0.00	\$5,678.19	\$67,552.43	\$67,552.43	\$0.00	\$0.00	\$5,678.19
1420	Aportaciones a fondos de vivienda	\$44,302.03	\$0.00	\$44,302.03	\$44,302.03	\$0.00	\$0.00	\$44,302.03	\$44,302.03	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$44,302.03	\$0.00	\$44,302.03	\$44,302.03	\$0.00	\$0.00	\$44,302.03	\$44,302.03	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$47,592.00	\$0.00	\$47,592.00	\$47,592.00	\$0.00	\$0.00	\$47,592.00	\$47,592.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$47,592.00	\$0.00	\$47,592.00	\$47,592.00	\$0.00	\$0.00	\$47,592.00	\$47,592.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$811,618.46	\$0.00	\$811,618.46	\$811,618.46	\$0.00	\$57,137.54	\$754,480.92	\$754,480.92	\$57,137.54	\$57,137.54	\$0.00
1540	Prestaciones contractuales	\$811,618.46	\$0.00	\$811,618.46	\$811,618.46	\$0.00	\$57,137.54	\$754,480.92	\$754,480.92	\$57,137.54	\$57,137.54	\$0.00
1541	Prestaciones contractuales	\$693,271.24	\$0.00	\$693,271.24	\$693,271.24	\$0.00	\$57,026.16	\$636,245.08	\$636,245.08	\$57,026.16	\$57,026.16	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$118,347.22	\$0.00	\$118,347.22	\$118,347.22	\$0.00	\$111.38	\$118,235.84	\$118,235.84	\$111.38	\$111.38	\$0.00
2000	MATERIALES Y SUMINISTRO	\$83,769.53	\$0.00	\$83,769.53	\$6,331.47	\$77,438.06	\$6,331.47	\$0.00	\$77,438.06	\$6,331.47	\$6,331.47	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$56,411.04	\$0.00	\$56,411.04	\$6,014.42	\$50,396.62	\$6,014.42	\$0.00	\$50,396.62	\$6,014.42	\$6,014.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$21,212.06	\$0.00	\$21,212.06	\$629.00	\$20,583.06	\$629.00	\$0.00	\$20,583.06	\$629.00	\$629.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$21,212.06	\$0.00	\$21,212.06	\$629.00	\$20,583.06	\$629.00	\$0.00	\$20,583.06	\$629.00	\$629.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$524.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$524.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,308.87	\$0.00	\$25,308.87	\$5,385.42	\$19,923.45	\$5,385.42	\$0.00	\$19,923.45	\$5,385.42	\$5,385.42	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,308.87	\$0.00	\$25,308.87	\$5,385.42	\$19,923.45	\$5,385.42	\$0.00	\$19,923.45	\$5,385.42	\$5,385.42	\$0.00
2150	Material impreso e información digital	\$3,665.04	\$0.00	\$3,665.04	\$0.00	\$3,665.04	\$0.00	\$0.00	\$3,665.04	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,665.04	\$0.00	\$3,665.04	\$0.00	\$3,665.04	\$0.00	\$0.00	\$3,665.04	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.07	\$0.00	\$5,701.07	\$0.00	\$5,701.07	\$0.00	\$0.00	\$5,701.07	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.07	\$0.00	\$5,701.07	\$0.00	\$5,701.07	\$0.00	\$0.00	\$5,701.07	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$24,067.01	\$0.00	\$24,067.01	\$317.05	\$23,749.96	\$317.05	\$0.00	\$23,749.96	\$317.05	\$317.05	\$0.00
2210	Productos alimenticios para personas	\$24,067.01	\$0.00	\$24,067.01	\$317.05	\$23,749.96	\$317.05	\$0.00	\$23,749.96	\$317.05	\$317.05	\$0.00
2211	Productos alimenticios para personas	\$23,589.01	\$0.00	\$23,589.01	\$317.05	\$23,271.96	\$317.05	\$0.00	\$23,271.96	\$317.05	\$317.05	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$478.00	\$0.00	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$478.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.10	\$0.00	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.10	\$0.00	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.10	\$0.00	\$224.10	\$0.00	\$224.10	\$0.00	\$0.00	\$224.10	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$666.78	\$0.00	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$666.78	\$0.00	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$666.78	\$0.00	\$666.78	\$0.00	\$666.78	\$0.00	\$0.00	\$666.78	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,872.60	\$0.00	\$1,872.60	\$0.00	\$1,872.60	\$0.00	\$0.00	\$1,872.60	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$340.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$340.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,532.60	\$0.00	\$1,532.60	\$0.00	\$1,532.60	\$0.00	\$0.00	\$1,532.60	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,532.60	\$0.00	\$1,532.60	\$0.00	\$1,532.60	\$0.00	\$0.00	\$1,532.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$235,722.49	\$0.00	\$235,722.49	\$14,533.46	\$221,189.03	\$14,533.46	\$0.00	\$221,189.03	\$14,533.46	\$14,533.46	\$0.00
3100	SERVICIOS BÁSICOS	\$42,214.74	\$0.00	\$42,214.74	\$2,681.36	\$39,533.38	\$2,681.36	\$0.00	\$39,533.38	\$2,681.36	\$2,681.36	\$0.00
3110	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$4,154.05	\$0.00	\$4,154.05	\$884.00	\$3,270.05	\$884.00	\$0.00	\$3,270.05	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$4,154.05	\$0.00	\$4,154.05	\$884.00	\$3,270.05	\$884.00	\$0.00	\$3,270.05	\$884.00	\$884.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3150	Telefonia celular	\$19,253.30	\$0.00	\$19,253.30	\$1,657.00	\$17,596.30	\$1,657.00	\$0.00	\$17,596.30	\$1,657.00	\$1,657.00	\$0.00
3151	Telefonia celular	\$19,253.30	\$0.00	\$19,253.30	\$1,657.00	\$17,596.30	\$1,657.00	\$0.00	\$17,596.30	\$1,657.00	\$1,657.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,962.87	\$0.00	\$8,962.87	\$0.00	\$8,962.87	\$0.00	\$0.00	\$8,962.87	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,962.87	\$0.00	\$8,962.87	\$0.00	\$8,962.87	\$0.00	\$0.00	\$8,962.87	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$3,674.13	\$0.00	\$3,674.13	\$140.36	\$3,533.77	\$140.36	\$0.00	\$3,533.77	\$140.36	\$140.36	\$0.00
3181	Servicios postales y telegráficos	\$3,322.35	\$0.00	\$3,322.35	\$140.36	\$3,181.99	\$140.36	\$0.00	\$3,181.99	\$140.36	\$140.36	\$0.00
3182	SERVICIOS POSTALES	\$351.78	\$0.00	\$351.78	\$0.00	\$351.78	\$0.00	\$0.00	\$351.78	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$46,402.72	\$0.00	\$46,402.72	\$0.00	\$46,402.72	\$0.00	\$0.00	\$46,402.72	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$0.00	\$2,535.76	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$2,535.76	\$0.00	\$0.00	\$2,535.76	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,136.00	\$0.00	\$15,136.00	\$0.00	\$15,136.00	\$0.00	\$0.00	\$15,136.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$15,136.00	\$0.00	\$15,136.00	\$0.00	\$15,136.00	\$0.00	\$0.00	\$15,136.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$36.00	\$0.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$36.00	\$0.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$1,557.67	\$0.00	\$0.00	\$1,557.67	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,467.18	\$0.00	\$17,467.18	\$0.00	\$17,467.18	\$0.00	\$0.00	\$17,467.18	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,462.38	\$0.00	\$11,462.38	\$0.00	\$11,462.38	\$0.00	\$0.00	\$11,462.38	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,462.38	\$0.00	\$11,462.38	\$0.00	\$11,462.38	\$0.00	\$0.00	\$11,462.38	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$54.00	\$0.00	\$54.00	\$0.00	\$54.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$54.00	\$0.00	\$54.00	\$0.00	\$54.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y | 07/feb/2017
hora de Impresión | 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$76,079.39	\$0.00	\$76,079.39	\$8,279.35	\$67,800.04	\$8,279.35	\$0.00	\$67,800.04	\$8,279.35	\$8,279.35	\$0.00
3710	Pasajes aéreos	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$17,788.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,683.49	\$0.00	\$5,683.49	\$0.00	\$5,683.49	\$0.00	\$0.00	\$5,683.49	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,683.49	\$0.00	\$5,683.49	\$0.00	\$5,683.49	\$0.00	\$0.00	\$5,683.49	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$51,381.40	\$0.00	\$51,381.40	\$8,171.35	\$43,210.05	\$8,171.35	\$0.00	\$43,210.05	\$8,171.35	\$8,171.35	\$0.00
3751	Viáticos en el país	\$29,616.23	\$0.00	\$29,616.23	\$3,921.00	\$25,695.23	\$3,921.00	\$0.00	\$25,695.23	\$3,921.00	\$3,921.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$21,765.17	\$0.00	\$21,765.17	\$4,250.35	\$17,514.82	\$4,250.35	\$0.00	\$17,514.82	\$4,250.35	\$4,250.35	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,226.50	\$0.00	\$1,226.50	\$108.00	\$1,118.50	\$108.00	\$0.00	\$1,118.50	\$108.00	\$108.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,226.50	\$0.00	\$1,226.50	\$108.00	\$1,118.50	\$108.00	\$0.00	\$1,118.50	\$108.00	\$108.00	\$0.00
3800	SERVICIOS OFICIALES	\$49,550.79	\$0.00	\$49,550.79	\$2,804.75	\$46,746.04	\$2,804.75	\$0.00	\$46,746.04	\$2,804.75	\$2,804.75	\$0.00
3820	Gastos de orden social y cultural	\$19,159.16	\$0.00	\$19,159.16	\$421.56	\$18,737.60	\$421.56	\$0.00	\$18,737.60	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$19,159.16	\$0.00	\$19,159.16	\$421.56	\$18,737.60	\$421.56	\$0.00	\$18,737.60	\$421.56	\$421.56	\$0.00
3830	Congresos y convenciones	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$0.00	\$9,711.64	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$9,711.64	\$0.00	\$0.00	\$9,711.64	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$0.00	\$4,169.92	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$4,169.92	\$0.00	\$0.00	\$4,169.92	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$16,510.07	\$0.00	\$16,510.07	\$2,383.19	\$14,126.88	\$2,383.19	\$0.00	\$14,126.88	\$2,383.19	\$2,383.19	\$0.00
3851	Gastos de representación	\$16,510.07	\$0.00	\$16,510.07	\$2,383.19	\$14,126.88	\$2,383.19	\$0.00	\$14,126.88	\$2,383.19	\$2,383.19	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,450.00	\$0.00	\$1,450.00	\$768.00	\$682.00	\$768.00	\$0.00	\$682.00	\$768.00	\$768.00	\$0.00
3910	Servicios funerales y de cementerios	\$1,450.00	\$0.00	\$1,450.00	\$768.00	\$682.00	\$768.00	\$0.00	\$682.00	\$768.00	\$768.00	\$0.00
3911	Servicios funerarios y de cementerios	\$1,450.00	\$0.00	\$1,450.00	\$768.00	\$682.00	\$768.00	\$0.00	\$682.00	\$768.00	\$768.00	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$2,456,573.07	\$0.00	\$2,456,573.07	\$2,157,945.98	\$298,627.09	\$159,316.41	\$1,998,629.57	\$2,297,256.66	\$153,638.22	\$153,638.22	\$5,678.19
PRESIDENCIA		\$2,456,573.07	\$0.00	\$2,456,573.07	\$2,157,945.98	\$298,627.09	\$159,316.41	\$1,998,629.57	\$2,297,256.66	\$153,638.22	\$153,638.22	\$5,678.19
02 DIRECCION GENERAL ADMINISTRATIVA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$5,059,953.76	\$0.00	\$5,059,953.76	\$5,059,953.76	\$0.00	\$278,939.14	\$4,781,014.62	\$4,781,014.62	\$252,452.90	\$252,452.90	\$26,486.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,113,059.37	\$0.00	\$1,113,059.37	\$1,113,059.37	\$0.00	\$95,748.30	\$1,017,311.07	\$1,017,311.07	\$95,748.30	\$95,748.30	\$0.00
1130	Sueldos base al personal permanente	\$1,113,059.37	\$0.00	\$1,113,059.37	\$1,113,059.37	\$0.00	\$95,748.30	\$1,017,311.07	\$1,017,311.07	\$95,748.30	\$95,748.30	\$0.00
1131	Sueldos base al personal permanente	\$1,113,059.37	\$0.00	\$1,113,059.37	\$1,113,059.37	\$0.00	\$95,748.30	\$1,017,311.07	\$1,017,311.07	\$95,748.30	\$95,748.30	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y 07/feb/2017
hora de Impresión 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	Remuneraciones al personal de carácter transitorio	\$207,179.07	\$0.00	\$207,179.07	\$207,179.07	\$0.00	\$16,679.60	\$190,499.47	\$190,499.47	\$16,679.60	\$16,679.60	\$0.00
1210	Honorarios asimilables a salarios	\$207,179.07	\$0.00	\$207,179.07	\$207,179.07	\$0.00	\$16,679.60	\$190,499.47	\$190,499.47	\$16,679.60	\$16,679.60	\$0.00
1212	HONORARIOS ASIMILABLES	\$207,179.07	\$0.00	\$207,179.07	\$207,179.07	\$0.00	\$16,679.60	\$190,499.47	\$190,499.47	\$16,679.60	\$16,679.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$627,867.94	\$0.00	\$627,867.94	\$627,867.94	\$0.00	\$13,000.00	\$614,867.94	\$614,867.94	\$13,000.00	\$13,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$579,867.94	\$0.00	\$579,867.94	\$579,867.94	\$0.00	\$0.00	\$579,867.94	\$579,867.94	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$66,326.38	\$0.00	\$66,326.38	\$66,326.38	\$0.00	\$0.00	\$66,326.38	\$66,326.38	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$513,541.56	\$0.00	\$513,541.56	\$513,541.56	\$0.00	\$0.00	\$513,541.56	\$513,541.56	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$13,000.00	\$35,000.00	\$35,000.00	\$13,000.00	\$13,000.00	\$0.00
1341	Compensaciones	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$13,000.00	\$35,000.00	\$35,000.00	\$13,000.00	\$13,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$959,806.02	\$0.00	\$959,806.02	\$959,806.02	\$0.00	\$26,486.24	\$933,319.78	\$933,319.78	\$0.00	\$0.00	\$26,486.24
1410	Aportaciones de seguridad social	\$363,618.57	\$0.00	\$363,618.57	\$363,618.57	\$0.00	\$26,486.24	\$337,132.33	\$337,132.33	\$0.00	\$0.00	\$26,486.24
1411	Aportaciones de seguridad social	\$363,618.57	\$0.00	\$363,618.57	\$363,618.57	\$0.00	\$26,486.24	\$337,132.33	\$337,132.33	\$0.00	\$0.00	\$26,486.24
1420	Aportaciones a fondos de vivienda	\$310,873.71	\$0.00	\$310,873.71	\$310,873.71	\$0.00	\$0.00	\$310,873.71	\$310,873.71	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$310,873.71	\$0.00	\$310,873.71	\$310,873.71	\$0.00	\$0.00	\$310,873.71	\$310,873.71	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$285,313.74	\$0.00	\$285,313.74	\$285,313.74	\$0.00	\$0.00	\$285,313.74	\$285,313.74	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$285,313.74	\$0.00	\$285,313.74	\$285,313.74	\$0.00	\$0.00	\$285,313.74	\$285,313.74	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,152,041.36	\$0.00	\$2,152,041.36	\$2,152,041.36	\$0.00	\$127,025.00	\$2,025,016.36	\$2,025,016.36	\$127,025.00	\$127,025.00	\$0.00
1520	Indemnizaciones	\$566,013.99	\$0.00	\$566,013.99	\$566,013.99	\$0.00	\$24,498.42	\$541,515.57	\$541,515.57	\$24,498.42	\$24,498.42	\$0.00
1521	Indemnizaciones	\$566,013.99	\$0.00	\$566,013.99	\$566,013.99	\$0.00	\$24,498.42	\$541,515.57	\$541,515.57	\$24,498.42	\$24,498.42	\$0.00
1540	Prestaciones contractuales	\$1,586,027.37	\$0.00	\$1,586,027.37	\$1,586,027.37	\$0.00	\$102,526.58	\$1,483,500.79	\$1,483,500.79	\$102,526.58	\$102,526.58	\$0.00
1541	Prestaciones contractuales	\$1,289,960.38	\$0.00	\$1,289,960.38	\$1,289,960.38	\$0.00	\$102,526.58	\$1,187,433.80	\$1,187,433.80	\$102,526.58	\$102,526.58	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$296,066.99	\$0.00	\$296,066.99	\$296,066.99	\$0.00	\$0.00	\$296,066.99	\$296,066.99	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$113,891.67	\$0.00	\$113,891.67	\$5,741.30	\$108,150.37	\$5,741.30	\$0.00	\$108,150.37	\$5,741.30	\$5,741.30	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$85,380.72	\$0.00	\$85,380.72	\$5,516.75	\$79,863.97	\$5,516.75	\$0.00	\$79,863.97	\$5,516.75	\$5,516.75	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$27,090.88	\$0.00	\$27,090.88	\$131.34	\$26,959.54	\$131.34	\$0.00	\$26,959.54	\$131.34	\$131.34	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$27,090.88	\$0.00	\$27,090.88	\$131.34	\$26,959.54	\$131.34	\$0.00	\$26,959.54	\$131.34	\$131.34	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$39,401.17	\$0.00	\$39,401.17	\$5,385.41	\$34,015.76	\$5,385.41	\$0.00	\$34,015.76	\$5,385.41	\$5,385.41	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$39,401.17	\$0.00	\$39,401.17	\$5,385.41	\$34,015.76	\$5,385.41	\$0.00	\$34,015.76	\$5,385.41	\$5,385.41	\$0.00
2150	Material impreso e información digital	\$1,504.00	\$0.00	\$1,504.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,504.00	\$0.00	\$1,504.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$17,384.67	\$0.00	\$17,384.67	\$0.00	\$17,384.67	\$0.00	\$0.00	\$17,384.67	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$17,384.67	\$0.00	\$17,384.67	\$0.00	\$17,384.67	\$0.00	\$0.00	\$17,384.67	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$23,040.05	\$0.00	\$23,040.05	\$224.55	\$22,815.50	\$224.55	\$0.00	\$22,815.50	\$224.55	\$224.55	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$23,040.05	\$0.00	\$23,040.05	\$224.55	\$22,815.50	\$224.55	\$0.00	\$22,815.50	\$224.55	\$224.55	\$0.00
2211	Productos alimenticios para personas	\$23,040.05	\$0.00	\$23,040.05	\$224.55	\$22,815.50	\$224.55	\$0.00	\$22,815.50	\$224.55	\$224.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,753.11	\$0.00	\$1,753.11	\$0.00	\$1,753.11	\$0.00	\$0.00	\$1,753.11	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,701.11	\$0.00	\$1,701.11	\$0.00	\$1,701.11	\$0.00	\$0.00	\$1,701.11	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,701.11	\$0.00	\$1,701.11	\$0.00	\$1,701.11	\$0.00	\$0.00	\$1,701.11	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$52.00	\$0.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$52.00	\$0.00	\$52.00	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$540.31	\$0.00	\$540.31	\$0.00	\$540.31	\$0.00	\$0.00	\$540.31	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$528.91	\$0.00	\$528.91	\$0.00	\$528.91	\$0.00	\$0.00	\$528.91	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$528.91	\$0.00	\$528.91	\$0.00	\$528.91	\$0.00	\$0.00	\$528.91	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$11.40	\$0.00	\$11.40	\$0.00	\$11.40	\$0.00	\$0.00	\$11.40	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$11.40	\$0.00	\$11.40	\$0.00	\$11.40	\$0.00	\$0.00	\$11.40	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,077.48	\$0.00	\$3,077.48	\$0.00	\$3,077.48	\$0.00	\$0.00	\$3,077.48	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$149.20	\$0.00	\$149.20	\$0.00	\$149.20	\$0.00	\$0.00	\$149.20	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$149.20	\$0.00	\$149.20	\$0.00	\$149.20	\$0.00	\$0.00	\$149.20	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,371.88	\$0.00	\$1,371.88	\$0.00	\$1,371.88	\$0.00	\$0.00	\$1,371.88	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,371.88	\$0.00	\$1,371.88	\$0.00	\$1,371.88	\$0.00	\$0.00	\$1,371.88	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,391,094.91	\$0.00	\$1,391,094.91	\$23,703.48	\$1,367,391.43	\$23,703.48	\$0.00	\$1,367,391.43	\$23,703.48	\$23,703.48	\$0.00
3100	SERVICIOS BÁSICOS	\$51,371.29	\$0.00	\$51,371.29	\$2,127.00	\$49,244.29	\$2,127.00	\$0.00	\$49,244.29	\$2,127.00	\$2,127.00	\$0.00
3110	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$4,154.05	\$0.00	\$4,154.05	\$884.00	\$3,270.05	\$884.00	\$0.00	\$3,270.05	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$4,154.05	\$0.00	\$4,154.05	\$884.00	\$3,270.05	\$884.00	\$0.00	\$3,270.05	\$884.00	\$884.00	\$0.00
3150	Telefonia celular	\$28,042.38	\$0.00	\$28,042.38	\$1,243.00	\$26,799.38	\$1,243.00	\$0.00	\$26,799.38	\$1,243.00	\$1,243.00	\$0.00
3151	Telefonía celular	\$28,042.38	\$0.00	\$28,042.38	\$1,243.00	\$26,799.38	\$1,243.00	\$0.00	\$26,799.38	\$1,243.00	\$1,243.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$3,262.85	\$0.00	\$3,262.85	\$0.00	\$3,262.85	\$0.00	\$0.00	\$3,262.85	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,262.85	\$0.00	\$3,262.85	\$0.00	\$3,262.85	\$0.00	\$0.00	\$3,262.85	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$9,741.62	\$0.00	\$9,741.62	\$0.00	\$9,741.62	\$0.00	\$0.00	\$9,741.62	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$7,751.80	\$0.00	\$7,751.80	\$0.00	\$7,751.80	\$0.00	\$0.00	\$7,751.80	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$1,989.82	\$0.00	\$1,989.82	\$0.00	\$1,989.82	\$0.00	\$0.00	\$1,989.82	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$31,001.99	\$0.00	\$31,001.99	\$0.00	\$31,001.99	\$0.00	\$0.00	\$31,001.99	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$26,577.61	\$0.00	\$26,577.61	\$0.00	\$26,577.61	\$0.00	\$0.00	\$26,577.61	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$26,577.61	\$0.00	\$26,577.61	\$0.00	\$26,577.61	\$0.00	\$0.00	\$26,577.61	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$0.00	\$3,974.38	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$3,974.38	\$0.00	\$0.00	\$3,974.38	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$346,234.15	\$0.00	\$346,234.15	\$0.00	\$346,234.15	\$0.00	\$0.00	\$346,234.15	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$19,486.15	\$0.00	\$19,486.15	\$0.00	\$19,486.15	\$0.00	\$0.00	\$19,486.15	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$19,486.15	\$0.00	\$19,486.15	\$0.00	\$19,486.15	\$0.00	\$0.00	\$19,486.15	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$53,129.40	\$0.00	\$53,129.40	\$2,096.27	\$51,033.13	\$2,096.27	\$0.00	\$51,033.13	\$2,096.27	\$2,096.27	\$0.00
3410	Servicios financieros y bancarios	\$24,815.29	\$0.00	\$24,815.29	\$2,096.27	\$22,719.02	\$2,096.27	\$0.00	\$22,719.02	\$2,096.27	\$2,096.27	\$0.00
3411	Servicios financieros y bancarios	\$24,815.29	\$0.00	\$24,815.29	\$2,096.27	\$22,719.02	\$2,096.27	\$0.00	\$22,719.02	\$2,096.27	\$2,096.27	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$190.00	\$0.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$190.00	\$0.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$0.00	\$28,124.11	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$28,124.11	\$0.00	\$0.00	\$28,124.11	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$109,105.59	\$0.00	\$109,105.59	\$2,942.00	\$106,163.59	\$2,942.00	\$0.00	\$106,163.59	\$2,942.00	\$2,942.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$41,075.27	\$0.00	\$41,075.27	\$0.00	\$41,075.27	\$0.00	\$0.00	\$41,075.27	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$41,075.27	\$0.00	\$41,075.27	\$0.00	\$41,075.27	\$0.00	\$0.00	\$41,075.27	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$8,055.00	\$0.00	\$8,055.00	\$0.00	\$8,055.00	\$0.00	\$0.00	\$8,055.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$8,055.00	\$0.00	\$8,055.00	\$0.00	\$8,055.00	\$0.00	\$0.00	\$8,055.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$0.00	\$2,766.40	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 07/feb/2017
hora de Impresión 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cón	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$2,766.40	\$0.00	\$0.00	\$2,766.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$53,645.92	\$0.00	\$53,645.92	\$2,942.00	\$50,703.92	\$2,942.00	\$0.00	\$50,703.92	\$2,942.00	\$2,942.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$53,645.92	\$0.00	\$53,645.92	\$2,942.00	\$50,703.92	\$2,942.00	\$0.00	\$50,703.92	\$2,942.00	\$2,942.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$199.00	\$0.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$199.00	\$0.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$66,600.25	\$0.00	\$66,600.25	\$13,865.46	\$52,734.79	\$13,865.46	\$0.00	\$52,734.79	\$13,865.46	\$13,865.46	\$0.00
3720	Pasajes terrestres	\$5,294.01	\$0.00	\$5,294.01	\$0.00	\$5,294.01	\$0.00	\$0.00	\$5,294.01	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,294.01	\$0.00	\$5,294.01	\$0.00	\$5,294.01	\$0.00	\$0.00	\$5,294.01	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$56,830.74	\$0.00	\$56,830.74	\$13,558.46	\$43,272.28	\$13,558.46	\$0.00	\$43,272.28	\$13,558.46	\$13,558.46	\$0.00
3751	Viáticos en el país	\$14,230.91	\$0.00	\$14,230.91	\$6,273.75	\$7,957.16	\$6,273.75	\$0.00	\$7,957.16	\$6,273.75	\$6,273.75	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$42,599.83	\$0.00	\$42,599.83	\$7,284.71	\$35,315.12	\$7,284.71	\$0.00	\$35,315.12	\$7,284.71	\$7,284.71	\$0.00
3790	Otros servicios de traslado y hospedaje	\$4,475.50	\$0.00	\$4,475.50	\$307.00	\$4,168.50	\$307.00	\$0.00	\$4,168.50	\$307.00	\$307.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$4,475.50	\$0.00	\$4,475.50	\$307.00	\$4,168.50	\$307.00	\$0.00	\$4,168.50	\$307.00	\$307.00	\$0.00
3800	SERVICIOS OFICIALES	\$36,034.39	\$0.00	\$36,034.39	\$1,016.27	\$35,018.12	\$1,016.27	\$0.00	\$35,018.12	\$1,016.27	\$1,016.27	\$0.00
3820	Gastos de orden social y cultural	\$16,122.68	\$0.00	\$16,122.68	\$421.56	\$15,701.12	\$421.56	\$0.00	\$15,701.12	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$16,122.68	\$0.00	\$16,122.68	\$421.56	\$15,701.12	\$421.56	\$0.00	\$15,701.12	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$19,911.71	\$0.00	\$19,911.71	\$594.71	\$19,317.00	\$594.71	\$0.00	\$19,317.00	\$594.71	\$594.71	\$0.00
3851	Gastos de representación	\$19,911.71	\$0.00	\$19,911.71	\$594.71	\$19,317.00	\$594.71	\$0.00	\$19,317.00	\$594.71	\$594.71	\$0.00
3900	OTROS SERVICIOS GENERALES	\$697,617.85	\$0.00	\$697,617.85	\$1,656.48	\$695,961.37	\$1,656.48	\$0.00	\$695,961.37	\$1,656.48	\$1,656.48	\$0.00
3910	Servicios funerales y de cementerios	\$1,656.48	\$0.00	\$1,656.48	\$1,656.48	\$0.00	\$1,656.48	\$0.00	\$0.00	\$1,656.48	\$1,656.48	\$0.00
3911	Servicios funerarios y de cementerios	\$1,656.48	\$0.00	\$1,656.48	\$1,656.48	\$0.00	\$1,656.48	\$0.00	\$0.00	\$1,656.48	\$1,656.48	\$0.00
3920	Impuestos y derechos	\$14,184.00	\$0.00	\$14,184.00	\$0.00	\$14,184.00	\$0.00	\$0.00	\$14,184.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$13,836.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$0.00	\$1,839.50	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$1,839.50	\$0.00	\$0.00	\$1,839.50	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$679,937.87	\$0.00	\$679,937.87	\$0.00	\$679,937.87	\$0.00	\$0.00	\$679,937.87	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$679,937.87	\$0.00	\$679,937.87	\$0.00	\$679,937.87	\$0.00	\$0.00	\$679,937.87	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$6,564,940.34	\$0.00	\$6,564,940.34	\$5,089,398.54	\$1,475,541.80	\$308,383.92	\$4,781,014.62	\$6,256,556.42	\$281,897.68	\$281,897.68	\$26,486.24
DIRECCION GENERAL ADMINISTRATIVA		\$6,564,940.34	\$0.00	\$6,564,940.34	\$5,089,398.54	\$1,475,541.80	\$308,383.92	\$4,781,014.62	\$6,256,556.42	\$281,897.68	\$281,897.68	\$26,486.24



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03 CONTRALORIA INTERNA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$803,532.73	\$0.00	\$803,532.73	\$803,532.73	\$0.00	\$51,405.72	\$752,127.01	\$752,127.01	\$46,457.20	\$46,457.20	\$4,948.52
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$265,514.40	\$0.00	\$265,514.40	\$265,514.40	\$0.00	\$22,941.30	\$242,573.10	\$242,573.10	\$22,941.30	\$22,941.30	\$0.00
1130	Sueldos base al personal permanente	\$265,514.40	\$0.00	\$265,514.40	\$265,514.40	\$0.00	\$22,941.30	\$242,573.10	\$242,573.10	\$22,941.30	\$22,941.30	\$0.00
1131	Sueldos base al personal permanente	\$265,514.40	\$0.00	\$265,514.40	\$265,514.40	\$0.00	\$22,941.30	\$242,573.10	\$242,573.10	\$22,941.30	\$22,941.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$100,328.40	\$0.00	\$100,328.40	\$100,328.40	\$0.00	\$0.00	\$100,328.40	\$100,328.40	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$100,328.40	\$0.00	\$100,328.40	\$100,328.40	\$0.00	\$0.00	\$100,328.40	\$100,328.40	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$12,321.68	\$0.00	\$12,321.68	\$12,321.68	\$0.00	\$0.00	\$12,321.68	\$12,321.68	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$88,006.72	\$0.00	\$88,006.72	\$88,006.72	\$0.00	\$0.00	\$88,006.72	\$88,006.72	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$118,654.55	\$0.00	\$118,654.55	\$118,654.55	\$0.00	\$4,948.52	\$113,706.03	\$113,706.03	\$0.00	\$0.00	\$4,948.52
1410	Aportaciones de seguridad social	\$52,231.95	\$0.00	\$52,231.95	\$52,231.95	\$0.00	\$4,948.52	\$47,283.43	\$47,283.43	\$0.00	\$0.00	\$4,948.52
1411	Aportaciones de seguridad social	\$52,231.95	\$0.00	\$52,231.95	\$52,231.95	\$0.00	\$4,948.52	\$47,283.43	\$47,283.43	\$0.00	\$0.00	\$4,948.52
1420	Aportaciones a fondos de vivienda	\$32,022.28	\$0.00	\$32,022.28	\$32,022.28	\$0.00	\$0.00	\$32,022.28	\$32,022.28	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$32,022.28	\$0.00	\$32,022.28	\$32,022.28	\$0.00	\$0.00	\$32,022.28	\$32,022.28	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$34,400.32	\$0.00	\$34,400.32	\$34,400.32	\$0.00	\$0.00	\$34,400.32	\$34,400.32	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$34,400.32	\$0.00	\$34,400.32	\$34,400.32	\$0.00	\$0.00	\$34,400.32	\$34,400.32	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$319,035.38	\$0.00	\$319,035.38	\$319,035.38	\$0.00	\$23,515.90	\$295,519.48	\$295,519.48	\$23,515.90	\$23,515.90	\$0.00
1540	Prestaciones contractuales	\$319,035.38	\$0.00	\$319,035.38	\$319,035.38	\$0.00	\$23,515.90	\$295,519.48	\$295,519.48	\$23,515.90	\$23,515.90	\$0.00
1541	Prestaciones contractuales	\$272,365.92	\$0.00	\$272,365.92	\$272,365.92	\$0.00	\$23,515.90	\$248,850.02	\$248,850.02	\$23,515.90	\$23,515.90	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$46,669.46	\$0.00	\$46,669.46	\$46,669.46	\$0.00	\$0.00	\$46,669.46	\$46,669.46	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$14,795.61	\$0.00	\$14,795.61	\$230.55	\$14,565.06	\$230.55	\$0.00	\$14,565.06	\$230.55	\$230.55	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$14,289.64	\$0.00	\$14,289.64	\$6.00	\$14,283.64	\$6.00	\$0.00	\$14,283.64	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,204.79	\$0.00	\$6,204.79	\$6.00	\$6,198.79	\$6.00	\$0.00	\$6,198.79	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,204.79	\$0.00	\$6,204.79	\$6.00	\$6,198.79	\$6.00	\$0.00	\$6,198.79	\$6.00	\$6.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,323.80	\$0.00	\$2,323.80	\$0.00	\$2,323.80	\$0.00	\$0.00	\$2,323.80	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,323.80	\$0.00	\$2,323.80	\$0.00	\$2,323.80	\$0.00	\$0.00	\$2,323.80	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$281.88	\$0.00	\$281.88	\$224.55	\$57.33	\$224.55	\$0.00	\$57.33	\$224.55	\$224.55	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$281.88	\$0.00	\$281.88	\$224.55	\$57.33	\$224.55	\$0.00	\$57.33	\$224.55	\$224.55	\$0.00
2211	Productos alimenticios para personas	\$281.88	\$0.00	\$281.88	\$224.55	\$57.33	\$224.55	\$0.00	\$57.33	\$224.55	\$224.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$66,994.25	\$0.00	\$66,994.25	\$4,332.16	\$62,662.09	\$4,332.16	\$0.00	\$62,662.09	\$4,332.16	\$4,332.16	\$0.00
3100	SERVICIOS BÁSICOS	\$21,014.42	\$0.00	\$21,014.42	\$884.00	\$20,130.42	\$884.00	\$0.00	\$20,130.42	\$884.00	\$884.00	\$0.00
3110	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$4,154.05	\$0.00	\$4,154.05	\$884.00	\$3,270.05	\$884.00	\$0.00	\$3,270.05	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$4,154.05	\$0.00	\$4,154.05	\$884.00	\$3,270.05	\$884.00	\$0.00	\$3,270.05	\$884.00	\$884.00	\$0.00
3150	Telefonia celular	\$1,236.63	\$0.00	\$1,236.63	\$0.00	\$1,236.63	\$0.00	\$0.00	\$1,236.63	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,236.63	\$0.00	\$1,236.63	\$0.00	\$1,236.63	\$0.00	\$0.00	\$1,236.63	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$0.00	\$8,962.85	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$0.00	\$8,962.85	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$490.50	\$0.00	\$490.50	\$0.00	\$490.50	\$0.00	\$0.00	\$490.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$465.50	\$0.00	\$465.50	\$0.00	\$465.50	\$0.00	\$0.00	\$465.50	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$0.00	\$0.00	\$1,026.60	-\$1,026.60	\$1,026.60	\$0.00	-\$1,026.60	\$1,026.60	\$1,026.60	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$0.00	\$0.00	\$1,026.60	-\$1,026.60	\$1,026.60	\$0.00	-\$1,026.60	\$1,026.60	\$1,026.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$0.00	\$0.00	\$1,026.60	-\$1,026.60	\$1,026.60	\$0.00	-\$1,026.60	\$1,026.60	\$1,026.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$175.98	\$0.00	\$175.98	\$0.00	\$175.98	\$0.00	\$0.00	\$175.98	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$175.98	\$0.00	\$175.98	\$0.00	\$175.98	\$0.00	\$0.00	\$175.98	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$175.98	\$0.00	\$175.98	\$0.00	\$175.98	\$0.00	\$0.00	\$175.98	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,582.04	\$0.00	\$8,582.04	\$0.00	\$8,582.04	\$0.00	\$0.00	\$8,582.04	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$8,419.64	\$0.00	\$8,419.64	\$0.00	\$8,419.64	\$0.00	\$0.00	\$8,419.64	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$8,419.64	\$0.00	\$8,419.64	\$0.00	\$8,419.64	\$0.00	\$0.00	\$8,419.64	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$8,280.74	\$0.00	\$8,280.74	\$2,000.00	\$6,280.74	\$2,000.00	\$0.00	\$6,280.74	\$2,000.00	\$2,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y 07/feb/2017
hora de Impresión 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el pais	\$8,254.74	\$0.00	\$8,254.74	\$2,000.00	\$6,254.74	\$2,000.00	\$0.00	\$6,254.74	\$2,000.00	\$2,000.00	\$0.00
3751	Viáticos en el pais	\$2,274.80	\$0.00	\$2,274.80	\$0.00	\$2,274.80	\$0.00	\$0.00	\$2,274.80	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$5,979.94	\$0.00	\$5,979.94	\$2,000.00	\$3,979.94	\$2,000.00	\$0.00	\$3,979.94	\$2,000.00	\$2,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$26.00	\$0.00	\$26.00	\$0.00	\$26.00	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$26.00	\$0.00	\$26.00	\$0.00	\$26.00	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$246.11	\$0.00	\$246.11	\$421.56	-\$175.45	\$421.56	\$0.00	-\$175.45	\$421.56	\$421.56	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$421.56	-\$421.56	\$421.56	\$0.00	-\$421.56	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$421.56	-\$421.56	\$421.56	\$0.00	-\$421.56	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$246.11	\$0.00	\$246.11	\$0.00	\$246.11	\$0.00	\$0.00	\$246.11	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$246.11	\$0.00	\$246.11	\$0.00	\$246.11	\$0.00	\$0.00	\$246.11	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$885,322.59	\$0.00	\$885,322.59	\$808,095.44	\$77,227.15	\$55,968.43	\$752,127.01	\$829,354.16	\$51,019.91	\$51,019.91	\$4,948.52

CONTRALORIA INTERNA	\$885,322.59	\$0.00	\$885,322.59	\$808,095.44	\$77,227.15	\$55,968.43	\$752,127.01	\$829,354.16	\$51,019.91	\$51,019.91	\$4,948.52
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04 CONSEJO

RE RECURSOS ESTATALES (TRANSFERENCIAS)

2000	MATERIALES Y SUMINISTRO	\$682.35	\$0.00	\$682.35	\$0.00	\$682.35	\$0.00	\$0.00	\$682.35	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$682.35	\$0.00	\$682.35	\$0.00	\$682.35	\$0.00	\$0.00	\$682.35	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$682.35	\$0.00	\$682.35	\$0.00	\$682.35	\$0.00	\$0.00	\$682.35	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$682.35	\$0.00	\$682.35	\$0.00	\$682.35	\$0.00	\$0.00	\$682.35	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$14,096.81	\$0.00	\$14,096.81	\$0.00	\$14,096.81	\$0.00	\$0.00	\$14,096.81	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$12,529.81	\$0.00	\$12,529.81	\$0.00	\$12,529.81	\$0.00	\$0.00	\$12,529.81	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$9,938.81	\$0.00	\$9,938.81	\$0.00	\$9,938.81	\$0.00	\$0.00	\$9,938.81	\$0.00	\$0.00	\$0.00
3751	Viáticos en el pais	\$8,688.91	\$0.00	\$8,688.91	\$0.00	\$8,688.91	\$0.00	\$0.00	\$8,688.91	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$1,249.90	\$0.00	\$1,249.90	\$0.00	\$1,249.90	\$0.00	\$0.00	\$1,249.90	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$0.00	\$1,567.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$0.00	\$1,567.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$0.00	\$1,567.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$14,779.16	\$0.00	\$14,779.16	\$0.00	\$14,779.16	\$0.00	\$0.00	\$14,779.16	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONSEJO		\$14,779.16	\$0.00	\$14,779.16	\$0.00	\$14,779.16	\$0.00	\$0.00	\$14,779.16	\$0.00	\$0.00	\$0.00
05 PRIMERA VISITADURIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$4,091,052.25	\$0.00	\$4,091,052.25	\$4,091,052.25	\$0.00	\$291,892.56	\$3,799,159.69	\$3,799,159.69	\$265,790.90	\$265,790.90	\$26,101.66
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,424,389.04	\$0.00	\$1,424,389.04	\$1,424,389.04	\$0.00	\$121,313.66	\$1,303,075.38	\$1,303,075.38	\$121,313.66	\$121,313.66	\$0.00
1130	Sueldos base al personal permanente	\$1,424,389.04	\$0.00	\$1,424,389.04	\$1,424,389.04	\$0.00	\$121,313.66	\$1,303,075.38	\$1,303,075.38	\$121,313.66	\$121,313.66	\$0.00
1131	Sueldos base al personal permanente	\$1,424,389.04	\$0.00	\$1,424,389.04	\$1,424,389.04	\$0.00	\$121,313.66	\$1,303,075.38	\$1,303,075.38	\$121,313.66	\$121,313.66	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$206,892.72	\$0.00	\$206,892.72	\$206,892.72	\$0.00	\$17,664.34	\$189,228.38	\$189,228.38	\$17,664.34	\$17,664.34	\$0.00
1210	Honorarios asimilables a salarios	\$206,892.72	\$0.00	\$206,892.72	\$206,892.72	\$0.00	\$17,664.34	\$189,228.38	\$189,228.38	\$17,664.34	\$17,664.34	\$0.00
1212	HONORARIOS ASIMILABLES	\$206,892.72	\$0.00	\$206,892.72	\$206,892.72	\$0.00	\$17,664.34	\$189,228.38	\$189,228.38	\$17,664.34	\$17,664.34	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$454,404.07	\$0.00	\$454,404.07	\$454,404.07	\$0.00	\$2,773.16	\$451,630.91	\$451,630.91	\$2,773.16	\$2,773.16	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$443,311.43	\$0.00	\$443,311.43	\$443,311.43	\$0.00	\$0.00	\$443,311.43	\$443,311.43	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$69,444.49	\$0.00	\$69,444.49	\$69,444.49	\$0.00	\$0.00	\$69,444.49	\$69,444.49	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$373,866.94	\$0.00	\$373,866.94	\$373,866.94	\$0.00	\$0.00	\$373,866.94	\$373,866.94	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$11,092.64	\$0.00	\$11,092.64	\$11,092.64	\$0.00	\$2,773.16	\$8,319.48	\$8,319.48	\$2,773.16	\$2,773.16	\$0.00
1341	Compensaciones	\$11,092.64	\$0.00	\$11,092.64	\$11,092.64	\$0.00	\$2,773.16	\$8,319.48	\$8,319.48	\$2,773.16	\$2,773.16	\$0.00
1400	SEGURIDAD SOCIAL	\$642,273.01	\$0.00	\$642,273.01	\$642,273.01	\$0.00	\$26,101.66	\$616,171.35	\$616,171.35	\$0.00	\$0.00	\$26,101.66
1410	Aportaciones de seguridad social	\$288,482.51	\$0.00	\$288,482.51	\$288,482.51	\$0.00	\$26,101.66	\$262,380.85	\$262,380.85	\$0.00	\$0.00	\$26,101.66
1411	Aportaciones de seguridad social	\$288,482.51	\$0.00	\$288,482.51	\$288,482.51	\$0.00	\$26,101.66	\$262,380.85	\$262,380.85	\$0.00	\$0.00	\$26,101.66
1420	Aportaciones a fondos de vivienda	\$172,369.67	\$0.00	\$172,369.67	\$172,369.67	\$0.00	\$0.00	\$172,369.67	\$172,369.67	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$172,369.67	\$0.00	\$172,369.67	\$172,369.67	\$0.00	\$0.00	\$172,369.67	\$172,369.67	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$181,420.83	\$0.00	\$181,420.83	\$181,420.83	\$0.00	\$0.00	\$181,420.83	\$181,420.83	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$181,420.83	\$0.00	\$181,420.83	\$181,420.83	\$0.00	\$0.00	\$181,420.83	\$181,420.83	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,363,093.41	\$0.00	\$1,363,093.41	\$1,363,093.41	\$0.00	\$124,039.74	\$1,239,053.67	\$1,239,053.67	\$124,039.74	\$124,039.74	\$0.00
1540	Prestaciones contractuales	\$1,363,093.41	\$0.00	\$1,363,093.41	\$1,363,093.41	\$0.00	\$124,039.74	\$1,239,053.67	\$1,239,053.67	\$124,039.74	\$124,039.74	\$0.00
1541	Prestaciones contractuales	\$1,104,854.19	\$0.00	\$1,104,854.19	\$1,104,854.19	\$0.00	\$124,039.74	\$980,814.45	\$980,814.45	\$124,039.74	\$124,039.74	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$258,239.22	\$0.00	\$258,239.22	\$258,239.22	\$0.00	\$0.00	\$258,239.22	\$258,239.22	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$19,886.46	\$0.00	\$19,886.46	\$428.55	\$19,457.91	\$428.55	\$0.00	\$19,457.91	\$428.55	\$428.55	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$16,715.74	\$0.00	\$16,715.74	\$6.00	\$16,709.74	\$6.00	\$0.00	\$16,709.74	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,743.47	\$0.00	\$7,743.47	\$6.00	\$7,737.47	\$6.00	\$0.00	\$7,737.47	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,743.47	\$0.00	\$7,743.47	\$6.00	\$7,737.47	\$6.00	\$0.00	\$7,737.47	\$6.00	\$6.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$0.00	\$3,211.22	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$3,211.22	\$0.00	\$0.00	\$3,211.22	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,541.89	\$0.00	\$1,541.89	\$422.55	\$1,119.34	\$422.55	\$0.00	\$1,119.34	\$422.55	\$422.55	\$0.00
2210	Productos alimenticios para personas	\$1,541.89	\$0.00	\$1,541.89	\$422.55	\$1,119.34	\$422.55	\$0.00	\$1,119.34	\$422.55	\$422.55	\$0.00
2211	Productos alimenticios para personas	\$1,541.89	\$0.00	\$1,541.89	\$422.55	\$1,119.34	\$422.55	\$0.00	\$1,119.34	\$422.55	\$422.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$888.24	\$0.00	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$888.24	\$0.00	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$888.24	\$0.00	\$888.24	\$0.00	\$888.24	\$0.00	\$0.00	\$888.24	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$516.50	\$0.00	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$516.50	\$0.00	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$516.50	\$0.00	\$516.50	\$0.00	\$516.50	\$0.00	\$0.00	\$516.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$180,141.50	\$0.00	\$180,141.50	\$4,974.66	\$175,166.84	\$4,974.66	\$0.00	\$175,166.84	\$4,974.66	\$4,974.66	\$0.00
3100	SERVICIOS BÁSICOS	\$35,945.79	\$0.00	\$35,945.79	\$2,199.10	\$33,746.69	\$2,199.10	\$0.00	\$33,746.69	\$2,199.10	\$2,199.10	\$0.00
3110	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$6,170.39	\$0.00	\$0.00	\$6,170.39	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$3,496.43	\$0.00	\$3,496.43	\$884.00	\$2,612.43	\$884.00	\$0.00	\$2,612.43	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$3,496.43	\$0.00	\$3,496.43	\$884.00	\$2,612.43	\$884.00	\$0.00	\$2,612.43	\$884.00	\$884.00	\$0.00
3150	Telefonía celular	\$5,942.99	\$0.00	\$5,942.99	\$471.83	\$5,471.16	\$471.83	\$0.00	\$5,471.16	\$471.83	\$471.83	\$0.00
3151	Telefonía celular	\$5,942.99	\$0.00	\$5,942.99	\$471.83	\$5,471.16	\$471.83	\$0.00	\$5,471.16	\$471.83	\$471.83	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$0.00	\$8,962.85	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$8,962.85	\$0.00	\$0.00	\$8,962.85	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$11,373.13	\$0.00	\$11,373.13	\$843.27	\$10,529.86	\$843.27	\$0.00	\$10,529.86	\$843.27	\$843.27	\$0.00
3181	Servicios postales y telegráficos	\$9,317.14	\$0.00	\$9,317.14	\$843.27	\$8,473.87	\$843.27	\$0.00	\$8,473.87	\$843.27	\$843.27	\$0.00
3182	SERVICIOS POSTALES	\$2,055.99	\$0.00	\$2,055.99	\$0.00	\$2,055.99	\$0.00	\$0.00	\$2,055.99	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,916.59	\$0.00	\$40,916.59	\$0.00	\$40,916.59	\$0.00	\$0.00	\$40,916.59	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$28,694.96	\$0.00	\$0.00	\$28,694.96	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$0.00	\$12,221.63	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$12,221.63	\$0.00	\$0.00	\$12,221.63	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$14,444.05	\$0.00	\$14,444.05	\$0.00	\$14,444.05	\$0.00	\$0.00	\$14,444.05	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,124.05	\$0.00	\$12,124.05	\$0.00	\$12,124.05	\$0.00	\$0.00	\$12,124.05	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,124.05	\$0.00	\$12,124.05	\$0.00	\$12,124.05	\$0.00	\$0.00	\$12,124.05	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,812.31	\$0.00	\$4,812.31	\$0.00	\$4,812.31	\$0.00	\$0.00	\$4,812.31	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,116.78	\$0.00	\$1,116.78	\$0.00	\$1,116.78	\$0.00	\$0.00	\$1,116.78	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,116.78	\$0.00	\$1,116.78	\$0.00	\$1,116.78	\$0.00	\$0.00	\$1,116.78	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$3,695.53	\$0.00	\$3,695.53	\$0.00	\$3,695.53	\$0.00	\$0.00	\$3,695.53	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$3,695.53	\$0.00	\$3,695.53	\$0.00	\$3,695.53	\$0.00	\$0.00	\$3,695.53	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,172.80	\$0.00	\$7,172.80	\$0.00	\$7,172.80	\$0.00	\$0.00	\$7,172.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$67,159.86	\$0.00	\$67,159.86	\$2,000.00	\$65,159.86	\$2,000.00	\$0.00	\$65,159.86	\$2,000.00	\$2,000.00	\$0.00
3720	Pasajes terrestres	\$13,189.00	\$0.00	\$13,189.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$13,189.00	\$0.00	\$13,189.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$53,970.86	\$0.00	\$53,970.86	\$2,000.00	\$51,970.86	\$2,000.00	\$0.00	\$51,970.86	\$2,000.00	\$2,000.00	\$0.00
3751	Viáticos en el pais	\$17,311.62	\$0.00	\$17,311.62	\$0.00	\$17,311.62	\$0.00	\$0.00	\$17,311.62	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$36,659.24	\$0.00	\$36,659.24	\$2,000.00	\$34,659.24	\$2,000.00	\$0.00	\$34,659.24	\$2,000.00	\$2,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$9,690.10	\$0.00	\$9,690.10	\$775.56	\$8,914.54	\$775.56	\$0.00	\$8,914.54	\$775.56	\$775.56	\$0.00
3820	Gastos de orden social y cultural	\$5,965.00	\$0.00	\$5,965.00	\$421.56	\$5,543.44	\$421.56	\$0.00	\$5,543.44	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$5,965.00	\$0.00	\$5,965.00	\$421.56	\$5,543.44	\$421.56	\$0.00	\$5,543.44	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$3,725.10	\$0.00	\$3,725.10	\$354.00	\$3,371.10	\$354.00	\$0.00	\$3,371.10	\$354.00	\$354.00	\$0.00
3851	Gastos de representación	\$3,725.10	\$0.00	\$3,725.10	\$354.00	\$3,371.10	\$354.00	\$0.00	\$3,371.10	\$354.00	\$354.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$4,291,080.21	\$0.00	\$4,291,080.21	\$4,096,455.46	\$194,624.75	\$297,295.77	\$3,799,159.69	\$3,993,784.44	\$271,194.11	\$271,194.11	\$26,101.66
PRIMERA VISITADURIA		\$4,291,080.21	\$0.00	\$4,291,080.21	\$4,096,455.46	\$194,624.75	\$297,295.77	\$3,799,159.69	\$3,993,784.44	\$271,194.11	\$271,194.11	\$26,101.66



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 SEGUNDA VISITADURIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$2,473,983.33	\$0.00	\$2,473,983.33	\$2,473,983.33	\$0.00	\$149,819.99	\$2,324,163.34	\$2,324,163.34	\$135,663.19	\$135,663.19	\$14,156.80
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$749,163.00	\$0.00	\$749,163.00	\$749,163.00	\$0.00	\$62,147.00	\$687,016.00	\$687,016.00	\$62,147.00	\$62,147.00	\$0.00
1130	Sueldos base al personal permanente	\$749,163.00	\$0.00	\$749,163.00	\$749,163.00	\$0.00	\$62,147.00	\$687,016.00	\$687,016.00	\$62,147.00	\$62,147.00	\$0.00
1131	Sueldos base al personal permanente	\$749,163.00	\$0.00	\$749,163.00	\$749,163.00	\$0.00	\$62,147.00	\$687,016.00	\$687,016.00	\$62,147.00	\$62,147.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$220,449.31	\$0.00	\$220,449.31	\$220,449.31	\$0.00	\$9,436.10	\$211,013.21	\$211,013.21	\$9,436.10	\$9,436.10	\$0.00
1210	Honorarios asimilables a salarios	\$198,158.10	\$0.00	\$198,158.10	\$198,158.10	\$0.00	\$9,436.10	\$188,722.00	\$188,722.00	\$9,436.10	\$9,436.10	\$0.00
1212	HONORARIOS ASIMILABLES	\$198,158.10	\$0.00	\$198,158.10	\$198,158.10	\$0.00	\$9,436.10	\$188,722.00	\$188,722.00	\$9,436.10	\$9,436.10	\$0.00
1220	Sueldos base al personal eventual	\$22,291.21	\$0.00	\$22,291.21	\$22,291.21	\$0.00	\$0.00	\$22,291.21	\$22,291.21	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$22,291.21	\$0.00	\$22,291.21	\$22,291.21	\$0.00	\$0.00	\$22,291.21	\$22,291.21	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$292,017.87	\$0.00	\$292,017.87	\$292,017.87	\$0.00	\$0.00	\$292,017.87	\$292,017.87	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$292,017.87	\$0.00	\$292,017.87	\$292,017.87	\$0.00	\$0.00	\$292,017.87	\$292,017.87	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$32,649.16	\$0.00	\$32,649.16	\$32,649.16	\$0.00	\$0.00	\$32,649.16	\$32,649.16	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$259,368.71	\$0.00	\$259,368.71	\$259,368.71	\$0.00	\$0.00	\$259,368.71	\$259,368.71	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$317,226.13	\$0.00	\$317,226.13	\$317,226.13	\$0.00	\$14,156.80	\$303,069.33	\$303,069.33	\$0.00	\$0.00	\$14,156.80
1410	Aportaciones de seguridad social	\$145,623.33	\$0.00	\$145,623.33	\$145,623.33	\$0.00	\$14,156.80	\$131,466.53	\$131,466.53	\$0.00	\$0.00	\$14,156.80
1411	Aportaciones de seguridad social	\$145,623.33	\$0.00	\$145,623.33	\$145,623.33	\$0.00	\$14,156.80	\$131,466.53	\$131,466.53	\$0.00	\$0.00	\$14,156.80
1420	Aportaciones a fondos de vivienda	\$82,810.02	\$0.00	\$82,810.02	\$82,810.02	\$0.00	\$0.00	\$82,810.02	\$82,810.02	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$82,810.02	\$0.00	\$82,810.02	\$82,810.02	\$0.00	\$0.00	\$82,810.02	\$82,810.02	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$88,792.78	\$0.00	\$88,792.78	\$88,792.78	\$0.00	\$0.00	\$88,792.78	\$88,792.78	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$88,792.78	\$0.00	\$88,792.78	\$88,792.78	\$0.00	\$0.00	\$88,792.78	\$88,792.78	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$895,127.02	\$0.00	\$895,127.02	\$895,127.02	\$0.00	\$64,080.09	\$831,046.93	\$831,046.93	\$64,080.09	\$64,080.09	\$0.00
1540	Prestaciones contractuales	\$895,127.02	\$0.00	\$895,127.02	\$895,127.02	\$0.00	\$64,080.09	\$831,046.93	\$831,046.93	\$64,080.09	\$64,080.09	\$0.00
1541	Prestaciones contractuales	\$758,098.39	\$0.00	\$758,098.39	\$758,098.39	\$0.00	\$64,080.09	\$694,018.30	\$694,018.30	\$64,080.09	\$64,080.09	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$137,028.63	\$0.00	\$137,028.63	\$137,028.63	\$0.00	\$0.00	\$137,028.63	\$137,028.63	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$15,277.49	\$0.00	\$15,277.49	\$828.11	\$14,449.38	\$828.11	\$0.00	\$14,449.38	\$828.11	\$828.11	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$7,123.02	\$0.00	\$7,123.02	\$444.11	\$6,678.91	\$444.11	\$0.00	\$6,678.91	\$444.11	\$444.11	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,009.73	\$0.00	\$4,009.73	\$62.00	\$3,947.73	\$62.00	\$0.00	\$3,947.73	\$62.00	\$62.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,009.73	\$0.00	\$4,009.73	\$62.00	\$3,947.73	\$62.00	\$0.00	\$3,947.73	\$62.00	\$62.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,208.95	\$0.00	\$1,208.95	\$0.00	\$1,208.95	\$0.00	\$0.00	\$1,208.95	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,208.95	\$0.00	\$1,208.95	\$0.00	\$1,208.95	\$0.00	\$0.00	\$1,208.95	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$365.01	\$0.00	\$365.01	\$365.01	\$0.00	\$365.01	\$0.00	\$0.00	\$365.01	\$365.01	\$0.00
2151	Material impreso e información digital	\$365.01	\$0.00	\$365.01	\$365.01	\$0.00	\$365.01	\$0.00	\$0.00	\$365.01	\$365.01	\$0.00
2160	Material de limpieza	\$1,539.33	\$0.00	\$1,539.33	\$17.10	\$1,522.23	\$17.10	\$0.00	\$1,522.23	\$17.10	\$17.10	\$0.00
2161	Material de limpieza	\$1,539.33	\$0.00	\$1,539.33	\$17.10	\$1,522.23	\$17.10	\$0.00	\$1,522.23	\$17.10	\$17.10	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,605.10	\$0.00	\$1,605.10	\$84.00	\$1,521.10	\$84.00	\$0.00	\$1,521.10	\$84.00	\$84.00	\$0.00
2210	Productos alimenticios para personas	\$1,605.10	\$0.00	\$1,605.10	\$84.00	\$1,521.10	\$84.00	\$0.00	\$1,521.10	\$84.00	\$84.00	\$0.00
2211	Productos alimenticios para personas	\$1,410.10	\$0.00	\$1,410.10	\$84.00	\$1,326.10	\$84.00	\$0.00	\$1,326.10	\$84.00	\$84.00	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$195.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$519.99	\$0.00	\$519.99	\$0.00	\$519.99	\$0.00	\$0.00	\$519.99	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$519.99	\$0.00	\$519.99	\$0.00	\$519.99	\$0.00	\$0.00	\$519.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$519.99	\$0.00	\$519.99	\$0.00	\$519.99	\$0.00	\$0.00	\$519.99	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$953.05	\$0.00	\$953.05	\$0.00	\$953.05	\$0.00	\$0.00	\$953.05	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$489.05	\$0.00	\$489.05	\$0.00	\$489.05	\$0.00	\$0.00	\$489.05	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$489.05	\$0.00	\$489.05	\$0.00	\$489.05	\$0.00	\$0.00	\$489.05	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,379.43	\$0.00	\$1,379.43	\$300.00	\$1,079.43	\$300.00	\$0.00	\$1,079.43	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,379.43	\$0.00	\$1,379.43	\$300.00	\$1,079.43	\$300.00	\$0.00	\$1,079.43	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,379.43	\$0.00	\$1,379.43	\$300.00	\$1,079.43	\$300.00	\$0.00	\$1,079.43	\$300.00	\$300.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,696.90	\$0.00	\$3,696.90	\$0.00	\$3,696.90	\$0.00	\$0.00	\$3,696.90	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$0.00	\$3,476.90	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$3,476.90	\$0.00	\$0.00	\$3,476.90	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$248,481.10	\$0.00	\$248,481.10	\$14,195.88	\$234,285.22	\$14,195.88	\$0.00	\$234,285.22	\$14,195.88	\$14,195.88	\$0.00
3100	SERVICIOS BÁSICOS	\$59,189.59	\$0.00	\$59,189.59	\$1,941.50	\$57,248.09	\$1,941.50	\$0.00	\$57,248.09	\$1,941.50	\$1,941.50	\$0.00
3110	Energía eléctrica	\$12,484.39	\$0.00	\$12,484.39	\$0.00	\$12,484.39	\$0.00	\$0.00	\$12,484.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$12,484.39	\$0.00	\$12,484.39	\$0.00	\$12,484.39	\$0.00	\$0.00	\$12,484.39	\$0.00	\$0.00	\$0.00
3130	Agua	\$2,961.47	\$0.00	\$2,961.47	\$76.50	\$2,884.97	\$76.50	\$0.00	\$2,884.97	\$76.50	\$76.50	\$0.00
3131	Agua	\$2,961.47	\$0.00	\$2,961.47	\$76.50	\$2,884.97	\$76.50	\$0.00	\$2,884.97	\$76.50	\$76.50	\$0.00
3140	Telefonia Tradicional	\$20,079.00	\$0.00	\$20,079.00	\$0.00	\$20,079.00	\$0.00	\$0.00	\$20,079.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y 07/feb/2017
hora de Impresión 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3141	Telefonía tradicional	\$20,079.00	\$0.00	\$20,079.00	\$0.00	\$20,079.00	\$0.00	\$0.00	\$20,079.00	\$0.00	\$0.00	\$0.00
3150	Telefonia celular	\$3,693.00	\$0.00	\$3,693.00	\$209.00	\$3,484.00	\$209.00	\$0.00	\$3,484.00	\$209.00	\$209.00	\$0.00
3151	Telefonía celular	\$3,693.00	\$0.00	\$3,693.00	\$209.00	\$3,484.00	\$209.00	\$0.00	\$3,484.00	\$209.00	\$209.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$0.00	\$4,746.72	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$4,746.72	\$0.00	\$0.00	\$4,746.72	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$15,225.01	\$0.00	\$15,225.01	\$1,656.00	\$13,569.01	\$1,656.00	\$0.00	\$13,569.01	\$1,656.00	\$1,656.00	\$0.00
3181	Servicios postales y telegráficos	\$10,899.01	\$0.00	\$10,899.01	\$1,656.00	\$9,243.01	\$1,656.00	\$0.00	\$9,243.01	\$1,656.00	\$1,656.00	\$0.00
3182	SERVICIOS POSTALES	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$4,326.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$43,555.53	\$0.00	\$43,555.53	\$0.00	\$43,555.53	\$0.00	\$0.00	\$43,555.53	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$37,305.60	\$0.00	\$37,305.60	\$0.00	\$37,305.60	\$0.00	\$0.00	\$37,305.60	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$37,305.60	\$0.00	\$37,305.60	\$0.00	\$37,305.60	\$0.00	\$0.00	\$37,305.60	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$0.00	\$6,249.93	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$6,249.93	\$0.00	\$0.00	\$6,249.93	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,558.70	\$0.00	\$5,558.70	\$0.00	\$5,558.70	\$0.00	\$0.00	\$5,558.70	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,966.79	\$0.00	\$7,966.79	\$0.00	\$7,966.79	\$0.00	\$0.00	\$7,966.79	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$540.73	\$0.00	\$540.73	\$0.00	\$540.73	\$0.00	\$0.00	\$540.73	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$540.73	\$0.00	\$540.73	\$0.00	\$540.73	\$0.00	\$0.00	\$540.73	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$286.00	\$0.00	\$286.00	\$0.00	\$286.00	\$0.00	\$0.00	\$286.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$286.00	\$0.00	\$286.00	\$0.00	\$286.00	\$0.00	\$0.00	\$286.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$0.00	\$7,140.06	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$7,140.06	\$0.00	\$0.00	\$7,140.06	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$62,449.80	\$0.00	\$62,449.80	\$1,796.80	\$60,653.00	\$1,796.80	\$0.00	\$60,653.00	\$1,796.80	\$1,796.80	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$1,968.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$56,131.80	\$0.00	\$56,131.80	\$350.00	\$55,781.80	\$350.00	\$0.00	\$55,781.80	\$350.00	\$350.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$56,131.80	\$0.00	\$56,131.80	\$350.00	\$55,781.80	\$350.00	\$0.00	\$55,781.80	\$350.00	\$350.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,350.00	\$0.00	\$4,350.00	\$1,446.80	\$2,903.20	\$1,446.80	\$0.00	\$2,903.20	\$1,446.80	\$1,446.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,350.00	\$0.00	\$4,350.00	\$1,446.80	\$2,903.20	\$1,446.80	\$0.00	\$2,903.20	\$1,446.80	\$1,446.80	\$0.00
3700	Servicios de traslados y viáticos	\$60,610.11	\$0.00	\$60,610.11	\$10,457.58	\$50,152.53	\$10,457.58	\$0.00	\$50,152.53	\$10,457.58	\$10,457.58	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$8,820.60	\$0.00	\$8,820.60	\$0.00	\$8,820.60	\$0.00	\$0.00	\$8,820.60	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,820.60	\$0.00	\$8,820.60	\$0.00	\$8,820.60	\$0.00	\$0.00	\$8,820.60	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$48,302.51	\$0.00	\$48,302.51	\$10,370.58	\$37,931.93	\$10,370.58	\$0.00	\$37,931.93	\$10,370.58	\$10,370.58	\$0.00
3751	Viáticos en el país	\$18,481.41	\$0.00	\$18,481.41	\$5,054.58	\$13,426.83	\$5,054.58	\$0.00	\$13,426.83	\$5,054.58	\$5,054.58	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$29,821.10	\$0.00	\$29,821.10	\$5,316.00	\$24,505.10	\$5,316.00	\$0.00	\$24,505.10	\$5,316.00	\$5,316.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$3,487.00	\$0.00	\$3,487.00	\$87.00	\$3,400.00	\$87.00	\$0.00	\$3,400.00	\$87.00	\$87.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,487.00	\$0.00	\$3,487.00	\$87.00	\$3,400.00	\$87.00	\$0.00	\$3,400.00	\$87.00	\$87.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,614.58	\$0.00	\$4,614.58	\$0.00	\$4,614.58	\$0.00	\$0.00	\$4,614.58	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,270.67	\$0.00	\$3,270.67	\$0.00	\$3,270.67	\$0.00	\$0.00	\$3,270.67	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,270.67	\$0.00	\$3,270.67	\$0.00	\$3,270.67	\$0.00	\$0.00	\$3,270.67	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$0.00	\$1,343.91	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$1,343.91	\$0.00	\$0.00	\$1,343.91	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$2,737,741.92	\$0.00	\$2,737,741.92	\$2,489,007.32	\$248,734.60	\$164,843.98	\$2,324,163.34	\$2,572,897.94	\$150,687.18	\$150,687.18	\$14,156.80
SEGUNDA VISITADURIA		\$2,737,741.92	\$0.00	\$2,737,741.92	\$2,489,007.32	\$248,734.60	\$164,843.98	\$2,324,163.34	\$2,572,897.94	\$150,687.18	\$150,687.18	\$14,156.80
07 TERCERA VISITADURIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$2,428,295.28	\$0.00	\$2,428,295.28	\$2,428,295.28	\$0.00	\$147,414.46	\$2,280,880.82	\$2,280,880.82	\$132,188.58	\$132,188.58	\$15,225.88
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$752,110.56	\$0.00	\$752,110.56	\$752,110.56	\$0.00	\$60,833.46	\$691,277.10	\$691,277.10	\$60,833.46	\$60,833.46	\$0.00
1130	Sueldos base al personal permanente	\$752,110.56	\$0.00	\$752,110.56	\$752,110.56	\$0.00	\$60,833.46	\$691,277.10	\$691,277.10	\$60,833.46	\$60,833.46	\$0.00
1131	Sueldos base al personal permanente	\$752,110.56	\$0.00	\$752,110.56	\$752,110.56	\$0.00	\$60,833.46	\$691,277.10	\$691,277.10	\$60,833.46	\$60,833.46	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$50,869.86	\$0.00	\$50,869.86	\$50,869.86	\$0.00	\$5,373.80	\$45,496.06	\$45,496.06	\$5,373.80	\$5,373.80	\$0.00
1210	Honorarios asimilables a salarios	\$7,631.34	\$0.00	\$7,631.34	\$7,631.34	\$0.00	\$5,373.80	\$2,257.54	\$2,257.54	\$5,373.80	\$5,373.80	\$0.00
1212	HONORARIOS ASIMILABLES	\$7,631.34	\$0.00	\$7,631.34	\$7,631.34	\$0.00	\$5,373.80	\$2,257.54	\$2,257.54	\$5,373.80	\$5,373.80	\$0.00
1220	Sueldos base al personal eventual	\$43,238.52	\$0.00	\$43,238.52	\$43,238.52	\$0.00	\$0.00	\$43,238.52	\$43,238.52	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$43,238.52	\$0.00	\$43,238.52	\$43,238.52	\$0.00	\$0.00	\$43,238.52	\$43,238.52	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$343,119.01	\$0.00	\$343,119.01	\$343,119.01	\$0.00	\$4,340.00	\$338,779.01	\$338,779.01	\$4,340.00	\$4,340.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$325,759.01	\$0.00	\$325,759.01	\$325,759.01	\$0.00	\$0.00	\$325,759.01	\$325,759.01	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y | 07/feb/2017
hora de Impresión | 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$39,206.64	\$0.00	\$39,206.64	\$39,206.64	\$0.00	\$0.00	\$39,206.64	\$39,206.64	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$286,552.37	\$0.00	\$286,552.37	\$286,552.37	\$0.00	\$0.00	\$286,552.37	\$286,552.37	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$17,360.00	\$0.00	\$17,360.00	\$17,360.00	\$0.00	\$4,340.00	\$13,020.00	\$13,020.00	\$4,340.00	\$4,340.00	\$0.00
1341	Compensaciones	\$17,360.00	\$0.00	\$17,360.00	\$17,360.00	\$0.00	\$4,340.00	\$13,020.00	\$13,020.00	\$4,340.00	\$4,340.00	\$0.00
1400	SEGURIDAD SOCIAL	\$363,364.25	\$0.00	\$363,364.25	\$363,364.25	\$0.00	\$15,225.88	\$348,138.37	\$348,138.37	\$0.00	\$0.00	\$15,225.88
1410	Aportaciones de seguridad social	\$159,692.79	\$0.00	\$159,692.79	\$159,692.79	\$0.00	\$15,225.88	\$144,466.91	\$144,466.91	\$0.00	\$0.00	\$15,225.88
1411	Aportaciones de seguridad social	\$159,692.79	\$0.00	\$159,692.79	\$159,692.79	\$0.00	\$15,225.88	\$144,466.91	\$144,466.91	\$0.00	\$0.00	\$15,225.88
1420	Aportaciones a fondos de vivienda	\$98,292.71	\$0.00	\$98,292.71	\$98,292.71	\$0.00	\$0.00	\$98,292.71	\$98,292.71	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$98,292.71	\$0.00	\$98,292.71	\$98,292.71	\$0.00	\$0.00	\$98,292.71	\$98,292.71	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$105,378.75	\$0.00	\$105,378.75	\$105,378.75	\$0.00	\$0.00	\$105,378.75	\$105,378.75	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$105,378.75	\$0.00	\$105,378.75	\$105,378.75	\$0.00	\$0.00	\$105,378.75	\$105,378.75	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$918,831.60	\$0.00	\$918,831.60	\$918,831.60	\$0.00	\$61,641.32	\$857,190.28	\$857,190.28	\$61,641.32	\$61,641.32	\$0.00
1540	Prestaciones contractuales	\$918,831.60	\$0.00	\$918,831.60	\$918,831.60	\$0.00	\$61,641.32	\$857,190.28	\$857,190.28	\$61,641.32	\$61,641.32	\$0.00
1541	Prestaciones contractuales	\$771,754.72	\$0.00	\$771,754.72	\$771,754.72	\$0.00	\$61,641.32	\$710,113.40	\$710,113.40	\$61,641.32	\$61,641.32	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$147,076.88	\$0.00	\$147,076.88	\$147,076.88	\$0.00	\$0.00	\$147,076.88	\$147,076.88	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,717.39	\$0.00	\$17,717.39	\$353.55	\$17,363.84	\$353.55	\$0.00	\$17,363.84	\$353.55	\$353.55	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$15,686.22	\$0.00	\$15,686.22	\$6.00	\$15,680.22	\$6.00	\$0.00	\$15,680.22	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,533.99	\$0.00	\$6,533.99	\$6.00	\$6,527.99	\$6.00	\$0.00	\$6,527.99	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,533.99	\$0.00	\$6,533.99	\$6.00	\$6,527.99	\$6.00	\$0.00	\$6,527.99	\$6.00	\$6.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$584.64	\$0.00	\$584.64	\$0.00	\$584.64	\$0.00	\$0.00	\$584.64	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$584.64	\$0.00	\$584.64	\$0.00	\$584.64	\$0.00	\$0.00	\$584.64	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,104.26	\$0.00	\$3,104.26	\$0.00	\$3,104.26	\$0.00	\$0.00	\$3,104.26	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,104.26	\$0.00	\$3,104.26	\$0.00	\$3,104.26	\$0.00	\$0.00	\$3,104.26	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$470.00	\$0.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$470.00	\$0.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,993.33	\$0.00	\$4,993.33	\$0.00	\$4,993.33	\$0.00	\$0.00	\$4,993.33	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$4,993.33	\$0.00	\$4,993.33	\$0.00	\$4,993.33	\$0.00	\$0.00	\$4,993.33	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,807.08	\$0.00	\$1,807.08	\$347.55	\$1,459.53	\$347.55	\$0.00	\$1,459.53	\$347.55	\$347.55	\$0.00
2210	Productos alimenticios para personas	\$1,807.08	\$0.00	\$1,807.08	\$347.55	\$1,459.53	\$347.55	\$0.00	\$1,459.53	\$347.55	\$347.55	\$0.00
2211	Productos alimenticios para personas	\$1,807.08	\$0.00	\$1,807.08	\$347.55	\$1,459.53	\$347.55	\$0.00	\$1,459.53	\$347.55	\$347.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$150,377.58	\$0.00	\$150,377.58	\$4,937.46	\$145,440.12	\$4,937.46	\$0.00	\$145,440.12	\$4,937.46	\$4,937.46	\$0.00
3100	SERVICIOS BÁSICOS	\$35,141.11	\$0.00	\$35,141.11	\$1,355.83	\$33,785.28	\$1,355.83	\$0.00	\$33,785.28	\$1,355.83	\$1,355.83	\$0.00
3110	Energía eléctrica	\$13,010.59	\$0.00	\$13,010.59	\$0.00	\$13,010.59	\$0.00	\$0.00	\$13,010.59	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,010.59	\$0.00	\$13,010.59	\$0.00	\$13,010.59	\$0.00	\$0.00	\$13,010.59	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$3,128.95	\$0.00	\$3,128.95	\$884.00	\$2,244.95	\$884.00	\$0.00	\$2,244.95	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$3,128.95	\$0.00	\$3,128.95	\$884.00	\$2,244.95	\$884.00	\$0.00	\$2,244.95	\$884.00	\$884.00	\$0.00
3150	Telefonia celular	\$5,942.96	\$0.00	\$5,942.96	\$471.83	\$5,471.13	\$471.83	\$0.00	\$5,471.13	\$471.83	\$471.83	\$0.00
3151	Telefonía celular	\$5,942.96	\$0.00	\$5,942.96	\$471.83	\$5,471.13	\$471.83	\$0.00	\$5,471.13	\$471.83	\$471.83	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$9,915.78	\$0.00	\$9,915.78	\$0.00	\$9,915.78	\$0.00	\$0.00	\$9,915.78	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$9,915.78	\$0.00	\$9,915.78	\$0.00	\$9,915.78	\$0.00	\$0.00	\$9,915.78	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$3,142.83	\$0.00	\$3,142.83	\$0.00	\$3,142.83	\$0.00	\$0.00	\$3,142.83	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,963.83	\$0.00	\$1,963.83	\$0.00	\$1,963.83	\$0.00	\$0.00	\$1,963.83	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$1,179.00	\$0.00	\$1,179.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$34,107.23	\$0.00	\$34,107.23	\$104.40	\$34,002.83	\$104.40	\$0.00	\$34,002.83	\$104.40	\$104.40	\$0.00
3220	Arrendamiento de edificios	\$31,653.13	\$0.00	\$31,653.13	\$0.00	\$31,653.13	\$0.00	\$0.00	\$31,653.13	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$31,653.13	\$0.00	\$31,653.13	\$0.00	\$31,653.13	\$0.00	\$0.00	\$31,653.13	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,454.10	\$0.00	\$2,454.10	\$104.40	\$2,349.70	\$104.40	\$0.00	\$2,349.70	\$104.40	\$104.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,454.10	\$0.00	\$2,454.10	\$104.40	\$2,349.70	\$104.40	\$0.00	\$2,349.70	\$104.40	\$104.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$14,825.64	\$0.00	\$14,825.64	\$0.00	\$14,825.64	\$0.00	\$0.00	\$14,825.64	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,505.64	\$0.00	\$12,505.64	\$0.00	\$12,505.64	\$0.00	\$0.00	\$12,505.64	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,505.64	\$0.00	\$12,505.64	\$0.00	\$12,505.64	\$0.00	\$0.00	\$12,505.64	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,987.49	\$0.00	\$7,987.49	\$0.00	\$7,987.49	\$0.00	\$0.00	\$7,987.49	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$596.43	\$0.00	\$596.43	\$0.00	\$596.43	\$0.00	\$0.00	\$596.43	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$596.43	\$0.00	\$596.43	\$0.00	\$596.43	\$0.00	\$0.00	\$596.43	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$0.00	\$7,391.06	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$7,391.06	\$0.00	\$0.00	\$7,391.06	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,724.80	\$0.00	\$7,724.80	\$0.00	\$7,724.80	\$0.00	\$0.00	\$7,724.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,430.40	\$0.00	\$4,430.40	\$0.00	\$4,430.40	\$0.00	\$0.00	\$4,430.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,430.40	\$0.00	\$4,430.40	\$0.00	\$4,430.40	\$0.00	\$0.00	\$4,430.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y 07/feb/2017
hora de Impresión 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$48,553.94	\$0.00	\$48,553.94	\$2,000.00	\$46,553.94	\$2,000.00	\$0.00	\$46,553.94	\$2,000.00	\$2,000.00	\$0.00
3720	Pasajes terrestres	\$11,258.00	\$0.00	\$11,258.00	\$0.00	\$11,258.00	\$0.00	\$0.00	\$11,258.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$11,258.00	\$0.00	\$11,258.00	\$0.00	\$11,258.00	\$0.00	\$0.00	\$11,258.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$37,123.05	\$0.00	\$37,123.05	\$2,000.00	\$35,123.05	\$2,000.00	\$0.00	\$35,123.05	\$2,000.00	\$2,000.00	\$0.00
3751	Viáticos en el país	\$19,670.55	\$0.00	\$19,670.55	\$0.00	\$19,670.55	\$0.00	\$0.00	\$19,670.55	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$17,452.50	\$0.00	\$17,452.50	\$2,000.00	\$15,452.50	\$2,000.00	\$0.00	\$15,452.50	\$2,000.00	\$2,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$172.89	\$0.00	\$172.89	\$0.00	\$172.89	\$0.00	\$0.00	\$172.89	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$172.89	\$0.00	\$172.89	\$0.00	\$172.89	\$0.00	\$0.00	\$172.89	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,037.37	\$0.00	\$2,037.37	\$1,477.23	\$560.14	\$1,477.23	\$0.00	\$560.14	\$1,477.23	\$1,477.23	\$0.00
3820	Gastos de orden social y cultural	\$647.26	\$0.00	\$647.26	\$421.56	\$225.70	\$421.56	\$0.00	\$225.70	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$647.26	\$0.00	\$647.26	\$421.56	\$225.70	\$421.56	\$0.00	\$225.70	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$1,390.11	\$0.00	\$1,390.11	\$1,055.67	\$334.44	\$1,055.67	\$0.00	\$334.44	\$1,055.67	\$1,055.67	\$0.00
3851	Gastos de representación	\$1,390.11	\$0.00	\$1,390.11	\$1,055.67	\$334.44	\$1,055.67	\$0.00	\$334.44	\$1,055.67	\$1,055.67	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$2,596,390.25	\$0.00	\$2,596,390.25	\$2,433,586.29	\$162,803.96	\$152,705.47	\$2,280,880.82	\$2,443,684.78	\$137,479.59	\$137,479.59	\$15,225.88
TERCERA VISITADURIA		\$2,596,390.25	\$0.00	\$2,596,390.25	\$2,433,586.29	\$162,803.96	\$152,705.47	\$2,280,880.82	\$2,443,684.78	\$137,479.59	\$137,479.59	\$15,225.88
08 CUARTA VISITADURIA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$1,738,807.27	\$0.00	\$1,738,807.27	\$1,738,807.27	\$0.00	\$95,061.82	\$1,643,745.45	\$1,643,745.45	\$84,717.42	\$84,717.42	\$10,344.40
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$485,671.43	\$0.00	\$485,671.43	\$485,671.43	\$0.00	\$32,334.08	\$453,337.35	\$453,337.35	\$32,334.08	\$32,334.08	\$0.00
1130	Sueldos base al personal permanente	\$485,671.43	\$0.00	\$485,671.43	\$485,671.43	\$0.00	\$32,334.08	\$453,337.35	\$453,337.35	\$32,334.08	\$32,334.08	\$0.00
1131	Sueldos base al personal permanente	\$485,671.43	\$0.00	\$485,671.43	\$485,671.43	\$0.00	\$32,334.08	\$453,337.35	\$453,337.35	\$32,334.08	\$32,334.08	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$203,377.10	\$0.00	\$203,377.10	\$203,377.10	\$0.00	\$19,742.90	\$183,634.20	\$183,634.20	\$19,742.90	\$19,742.90	\$0.00
1210	Honorarios asimilables a salarios	\$114,177.97	\$0.00	\$114,177.97	\$114,177.97	\$0.00	\$8,826.94	\$105,351.03	\$105,351.03	\$8,826.94	\$8,826.94	\$0.00
1212	HONORARIOS ASIMILABLES	\$114,177.97	\$0.00	\$114,177.97	\$114,177.97	\$0.00	\$8,826.94	\$105,351.03	\$105,351.03	\$8,826.94	\$8,826.94	\$0.00
1220	Sueldos base al personal eventual	\$89,199.13	\$0.00	\$89,199.13	\$89,199.13	\$0.00	\$10,915.96	\$78,283.17	\$78,283.17	\$10,915.96	\$10,915.96	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$89,199.13	\$0.00	\$89,199.13	\$89,199.13	\$0.00	\$10,915.96	\$78,283.17	\$78,283.17	\$10,915.96	\$10,915.96	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$208,220.35	\$0.00	\$208,220.35	\$208,220.35	\$0.00	\$0.00	\$208,220.35	\$208,220.35	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$208,220.35	\$0.00	\$208,220.35	\$208,220.35	\$0.00	\$0.00	\$208,220.35	\$208,220.35	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$22,352.72	\$0.00	\$22,352.72	\$22,352.72	\$0.00	\$0.00	\$22,352.72	\$22,352.72	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$185,867.63	\$0.00	\$185,867.63	\$185,867.63	\$0.00	\$0.00	\$185,867.63	\$185,867.63	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$253,343.17	\$0.00	\$253,343.17	\$253,343.17	\$0.00	\$10,344.40	\$242,998.77	\$242,998.77	\$0.00	\$0.00	\$10,344.40
1410	Aportaciones de seguridad social	\$114,604.12	\$0.00	\$114,604.12	\$114,604.12	\$0.00	\$10,344.40	\$104,259.72	\$104,259.72	\$0.00	\$0.00	\$10,344.40
1411	Aportaciones de seguridad social	\$114,604.12	\$0.00	\$114,604.12	\$114,604.12	\$0.00	\$10,344.40	\$104,259.72	\$104,259.72	\$0.00	\$0.00	\$10,344.40
1420	Aportaciones a fondos de vivienda	\$66,898.43	\$0.00	\$66,898.43	\$66,898.43	\$0.00	\$0.00	\$66,898.43	\$66,898.43	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$66,898.43	\$0.00	\$66,898.43	\$66,898.43	\$0.00	\$0.00	\$66,898.43	\$66,898.43	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$71,840.62	\$0.00	\$71,840.62	\$71,840.62	\$0.00	\$0.00	\$71,840.62	\$71,840.62	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$71,840.62	\$0.00	\$71,840.62	\$71,840.62	\$0.00	\$0.00	\$71,840.62	\$71,840.62	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$588,195.22	\$0.00	\$588,195.22	\$588,195.22	\$0.00	\$32,640.44	\$555,554.78	\$555,554.78	\$32,640.44	\$32,640.44	\$0.00
1540	Prestaciones contractuales	\$588,195.22	\$0.00	\$588,195.22	\$588,195.22	\$0.00	\$32,640.44	\$555,554.78	\$555,554.78	\$32,640.44	\$32,640.44	\$0.00
1541	Prestaciones contractuales	\$498,342.99	\$0.00	\$498,342.99	\$498,342.99	\$0.00	\$32,640.44	\$465,702.55	\$465,702.55	\$32,640.44	\$32,640.44	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$89,852.23	\$0.00	\$89,852.23	\$89,852.23	\$0.00	\$0.00	\$89,852.23	\$89,852.23	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$21,725.03	\$0.00	\$21,725.03	\$775.24	\$20,949.79	\$775.24	\$0.00	\$20,949.79	\$775.24	\$775.24	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$10,405.09	\$0.00	\$10,405.09	\$647.24	\$9,757.85	\$647.24	\$0.00	\$9,757.85	\$647.24	\$647.24	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,370.05	\$0.00	\$5,370.05	\$81.24	\$5,288.81	\$81.24	\$0.00	\$5,288.81	\$81.24	\$81.24	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,370.05	\$0.00	\$5,370.05	\$81.24	\$5,288.81	\$81.24	\$0.00	\$5,288.81	\$81.24	\$81.24	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$421.82	\$0.00	\$421.82	\$0.00	\$421.82	\$0.00	\$0.00	\$421.82	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$421.82	\$0.00	\$421.82	\$0.00	\$421.82	\$0.00	\$0.00	\$421.82	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,939.92	\$0.00	\$3,939.92	\$510.00	\$3,429.92	\$510.00	\$0.00	\$3,429.92	\$510.00	\$510.00	\$0.00
2151	Material impreso e información digital	\$3,939.92	\$0.00	\$3,939.92	\$510.00	\$3,429.92	\$510.00	\$0.00	\$3,429.92	\$510.00	\$510.00	\$0.00
2160	Material de limpieza	\$559.30	\$0.00	\$559.30	\$56.00	\$503.30	\$56.00	\$0.00	\$503.30	\$56.00	\$56.00	\$0.00
2161	Material de limpieza	\$559.30	\$0.00	\$559.30	\$56.00	\$503.30	\$56.00	\$0.00	\$503.30	\$56.00	\$56.00	\$0.00
2170	Materiales y útiles de enseñanza	\$114.00	\$0.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$114.00	\$0.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,528.92	\$0.00	\$6,528.92	\$128.00	\$6,400.92	\$128.00	\$0.00	\$6,400.92	\$128.00	\$128.00	\$0.00
2210	Productos alimenticios para personas	\$6,528.92	\$0.00	\$6,528.92	\$128.00	\$6,400.92	\$128.00	\$0.00	\$6,400.92	\$128.00	\$128.00	\$0.00
2211	Productos alimenticios para personas	\$6,528.92	\$0.00	\$6,528.92	\$128.00	\$6,400.92	\$128.00	\$0.00	\$6,400.92	\$128.00	\$128.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$587.77	\$0.00	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$587.77	\$0.00	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$587.77	\$0.00	\$587.77	\$0.00	\$587.77	\$0.00	\$0.00	\$587.77	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$179.97	\$0.00	\$179.97	\$0.00	\$179.97	\$0.00	\$0.00	\$179.97	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$179.97	\$0.00	\$179.97	\$0.00	\$179.97	\$0.00	\$0.00	\$179.97	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2741	Productos textiles	\$179.97	\$0.00	\$179.97	\$0.00	\$179.97	\$0.00	\$0.00	\$179.97	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,023.28	\$0.00	\$4,023.28	\$0.00	\$4,023.28	\$0.00	\$0.00	\$4,023.28	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$0.00	\$3,483.28	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$3,483.28	\$0.00	\$0.00	\$3,483.28	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$202,345.21	\$0.00	\$202,345.21	\$4,846.63	\$197,498.58	\$4,846.63	\$0.00	\$197,498.58	\$4,846.63	\$4,846.63	\$0.00
3100	SERVICIOS BÁSICOS	\$65,499.49	\$0.00	\$65,499.49	\$2,967.83	\$62,531.66	\$2,967.83	\$0.00	\$62,531.66	\$2,967.83	\$2,967.83	\$0.00
3110	Energía eléctrica	\$20,330.00	\$0.00	\$20,330.00	\$0.00	\$20,330.00	\$0.00	\$0.00	\$20,330.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$20,330.00	\$0.00	\$20,330.00	\$0.00	\$20,330.00	\$0.00	\$0.00	\$20,330.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,222.16	\$0.00	\$1,222.16	\$91.00	\$1,131.16	\$91.00	\$0.00	\$1,131.16	\$91.00	\$91.00	\$0.00
3131	Agua	\$1,222.16	\$0.00	\$1,222.16	\$91.00	\$1,131.16	\$91.00	\$0.00	\$1,131.16	\$91.00	\$91.00	\$0.00
3140	Telefonía Tradicional	\$28,450.68	\$0.00	\$28,450.68	\$2,405.00	\$26,045.68	\$2,405.00	\$0.00	\$26,045.68	\$2,405.00	\$2,405.00	\$0.00
3141	Telefonía tradicional	\$28,450.68	\$0.00	\$28,450.68	\$2,405.00	\$26,045.68	\$2,405.00	\$0.00	\$26,045.68	\$2,405.00	\$2,405.00	\$0.00
3150	Telefonía celular	\$4,880.51	\$0.00	\$4,880.51	\$471.83	\$4,408.68	\$471.83	\$0.00	\$4,408.68	\$471.83	\$471.83	\$0.00
3151	Telefonía celular	\$4,880.51	\$0.00	\$4,880.51	\$471.83	\$4,408.68	\$471.83	\$0.00	\$4,408.68	\$471.83	\$471.83	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,969.42	\$0.00	\$2,969.42	\$0.00	\$2,969.42	\$0.00	\$0.00	\$2,969.42	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,969.42	\$0.00	\$2,969.42	\$0.00	\$2,969.42	\$0.00	\$0.00	\$2,969.42	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$75,643.56	\$0.00	\$75,643.56	\$0.00	\$75,643.56	\$0.00	\$0.00	\$75,643.56	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$0.00	\$6,043.56	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$6,043.56	\$0.00	\$0.00	\$6,043.56	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$0.00	\$2,922.77	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$0.00	\$2,922.77	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$2,922.77	\$0.00	\$0.00	\$2,922.77	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,271.91	\$0.00	\$8,271.91	\$0.00	\$8,271.91	\$0.00	\$0.00	\$8,271.91	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$341.32	\$0.00	\$341.32	\$0.00	\$341.32	\$0.00	\$0.00	\$341.32	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$341.32	\$0.00	\$341.32	\$0.00	\$341.32	\$0.00	\$0.00	\$341.32	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$0.00	\$7,930.59	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$7,930.59	\$0.00	\$0.00	\$7,930.59	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
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Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$27,242.83	\$0.00	\$27,242.83	\$1,498.80	\$25,744.03	\$1,498.80	\$0.00	\$25,744.03	\$1,498.80	\$1,498.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$464.00	\$0.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$14,896.23	\$0.00	\$14,896.23	\$498.80	\$14,397.43	\$498.80	\$0.00	\$14,397.43	\$498.80	\$498.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$14,896.23	\$0.00	\$14,896.23	\$498.80	\$14,397.43	\$498.80	\$0.00	\$14,397.43	\$498.80	\$498.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$11,750.00	\$0.00	\$11,750.00	\$1,000.00	\$10,750.00	\$1,000.00	\$0.00	\$10,750.00	\$1,000.00	\$1,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$11,750.00	\$0.00	\$11,750.00	\$1,000.00	\$10,750.00	\$1,000.00	\$0.00	\$10,750.00	\$1,000.00	\$1,000.00	\$0.00
3590	Servicios de jardinería y fumigación	\$102.60	\$0.00	\$102.60	\$0.00	\$102.60	\$0.00	\$0.00	\$102.60	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$102.60	\$0.00	\$102.60	\$0.00	\$102.60	\$0.00	\$0.00	\$102.60	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,018.94	\$0.00	\$20,018.94	\$380.00	\$19,638.94	\$380.00	\$0.00	\$19,638.94	\$380.00	\$380.00	\$0.00
3720	Pasajes terrestres	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$17,599.94	\$0.00	\$17,599.94	\$380.00	\$17,219.94	\$380.00	\$0.00	\$17,219.94	\$380.00	\$380.00	\$0.00
3751	Viáticos en el país	\$5,599.94	\$0.00	\$5,599.94	\$380.00	\$5,219.94	\$380.00	\$0.00	\$5,219.94	\$380.00	\$380.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$477.71	\$0.00	\$477.71	\$0.00	\$477.71	\$0.00	\$0.00	\$477.71	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$51.80	\$0.00	\$51.80	\$0.00	\$51.80	\$0.00	\$0.00	\$51.80	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$51.80	\$0.00	\$51.80	\$0.00	\$51.80	\$0.00	\$0.00	\$51.80	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$425.91	\$0.00	\$425.91	\$0.00	\$425.91	\$0.00	\$0.00	\$425.91	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$425.91	\$0.00	\$425.91	\$0.00	\$425.91	\$0.00	\$0.00	\$425.91	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$1,962,877.51	\$0.00	\$1,962,877.51	\$1,744,429.14	\$218,448.37	\$100,683.69	\$1,643,745.45	\$1,862,193.82	\$90,339.29	\$90,339.29	\$10,344.40
CUARTA VISITADURIA		\$1,962,877.51	\$0.00	\$1,962,877.51	\$1,744,429.14	\$218,448.37	\$100,683.69	\$1,643,745.45	\$1,862,193.82	\$90,339.29	\$90,339.29	\$10,344.40
09 DIRECCION DE QUEJAS												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$2,992,258.24	\$0.00	\$2,992,258.24	\$2,992,258.24	\$0.00	\$234,470.32	\$2,757,787.92	\$2,757,787.92	\$211,275.50	\$211,275.50	\$23,194.82



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$404,512.15	\$0.00	\$404,512.15	\$404,512.15	\$0.00	\$94,360.68	\$310,151.47	\$310,151.47	\$94,360.68	\$94,360.68	\$0.00
1130	Sueldos base al personal permanente	\$404,512.15	\$0.00	\$404,512.15	\$404,512.15	\$0.00	\$94,360.68	\$310,151.47	\$310,151.47	\$94,360.68	\$94,360.68	\$0.00
1131	Sueldos base al personal permanente	\$404,512.15	\$0.00	\$404,512.15	\$404,512.15	\$0.00	\$94,360.68	\$310,151.47	\$310,151.47	\$94,360.68	\$94,360.68	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$304,883.52	\$0.00	\$304,883.52	\$304,883.52	\$0.00	\$18,791.54	\$286,091.98	\$286,091.98	\$18,791.54	\$18,791.54	\$0.00
1210	Honorarios asimilables a salarios	\$177,054.08	\$0.00	\$177,054.08	\$177,054.08	\$0.00	\$15,322.84	\$161,731.24	\$161,731.24	\$15,322.84	\$15,322.84	\$0.00
1212	HONORARIOS ASIMILABLES	\$177,054.08	\$0.00	\$177,054.08	\$177,054.08	\$0.00	\$15,322.84	\$161,731.24	\$161,731.24	\$15,322.84	\$15,322.84	\$0.00
1220	Sueldos base al personal eventual	\$127,829.44	\$0.00	\$127,829.44	\$127,829.44	\$0.00	\$3,468.70	\$124,360.74	\$124,360.74	\$3,468.70	\$3,468.70	\$0.00
1221	SUELDO BASE AL PERSONAL EVENTUAL	\$127,829.44	\$0.00	\$127,829.44	\$127,829.44	\$0.00	\$3,468.70	\$124,360.74	\$124,360.74	\$3,468.70	\$3,468.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$453,957.89	\$0.00	\$453,957.89	\$453,957.89	\$0.00	\$3,412.00	\$450,545.89	\$450,545.89	\$3,412.00	\$3,412.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$436,413.89	\$0.00	\$436,413.89	\$436,413.89	\$0.00	\$0.00	\$436,413.89	\$436,413.89	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$49,156.80	\$0.00	\$49,156.80	\$49,156.80	\$0.00	\$0.00	\$49,156.80	\$49,156.80	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$387,257.09	\$0.00	\$387,257.09	\$387,257.09	\$0.00	\$0.00	\$387,257.09	\$387,257.09	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$17,544.00	\$0.00	\$17,544.00	\$17,544.00	\$0.00	\$3,412.00	\$14,132.00	\$14,132.00	\$3,412.00	\$3,412.00	\$0.00
1341	Compensaciones	\$17,544.00	\$0.00	\$17,544.00	\$17,544.00	\$0.00	\$3,412.00	\$14,132.00	\$14,132.00	\$3,412.00	\$3,412.00	\$0.00
1400	SEGURIDAD SOCIAL	\$525,297.76	\$0.00	\$525,297.76	\$525,297.76	\$0.00	\$23,194.82	\$502,102.94	\$502,102.94	\$0.00	\$0.00	\$23,194.82
1410	Aportaciones de seguridad social	\$238,908.34	\$0.00	\$238,908.34	\$238,908.34	\$0.00	\$23,194.82	\$215,713.52	\$215,713.52	\$0.00	\$0.00	\$23,194.82
1411	Aportaciones de seguridad social	\$238,908.34	\$0.00	\$238,908.34	\$238,908.34	\$0.00	\$23,194.82	\$215,713.52	\$215,713.52	\$0.00	\$0.00	\$23,194.82
1420	Aportaciones a fondos de vivienda	\$138,197.96	\$0.00	\$138,197.96	\$138,197.96	\$0.00	\$0.00	\$138,197.96	\$138,197.96	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$138,197.96	\$0.00	\$138,197.96	\$138,197.96	\$0.00	\$0.00	\$138,197.96	\$138,197.96	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$148,191.46	\$0.00	\$148,191.46	\$148,191.46	\$0.00	\$0.00	\$148,191.46	\$148,191.46	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$148,191.46	\$0.00	\$148,191.46	\$148,191.46	\$0.00	\$0.00	\$148,191.46	\$148,191.46	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,303,606.92	\$0.00	\$1,303,606.92	\$1,303,606.92	\$0.00	\$94,711.28	\$1,208,895.64	\$1,208,895.64	\$94,711.28	\$94,711.28	\$0.00
1540	Prestaciones contractuales	\$1,303,606.92	\$0.00	\$1,303,606.92	\$1,303,606.92	\$0.00	\$94,711.28	\$1,208,895.64	\$1,208,895.64	\$94,711.28	\$94,711.28	\$0.00
1541	Prestaciones contractuales	\$1,107,649.76	\$0.00	\$1,107,649.76	\$1,107,649.76	\$0.00	\$94,711.28	\$1,012,938.48	\$1,012,938.48	\$94,711.28	\$94,711.28	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$195,957.16	\$0.00	\$195,957.16	\$195,957.16	\$0.00	\$0.00	\$195,957.16	\$195,957.16	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$19,320.85	\$0.00	\$19,320.85	\$230.55	\$19,090.30	\$230.55	\$0.00	\$19,090.30	\$230.55	\$230.55	\$0.00
2100	Materiales de administración, emisión de documentos y art	\$12,304.38	\$0.00	\$12,304.38	\$6.00	\$12,298.38	\$6.00	\$0.00	\$12,298.38	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,204.78	\$0.00	\$6,204.78	\$6.00	\$6,198.78	\$6.00	\$0.00	\$6,198.78	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,204.78	\$0.00	\$6,204.78	\$6.00	\$6,198.78	\$6.00	\$0.00	\$6,198.78	\$6.00	\$6.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$120.64	\$0.00	\$120.64	\$0.00	\$120.64	\$0.00	\$0.00	\$120.64	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$120.64	\$0.00	\$120.64	\$0.00	\$120.64	\$0.00	\$0.00	\$120.64	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$217.91	\$0.00	\$217.91	\$0.00	\$217.91	\$0.00	\$0.00	\$217.91	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$217.91	\$0.00	\$217.91	\$0.00	\$217.91	\$0.00	\$0.00	\$217.91	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$5,701.05	\$0.00	\$0.00	\$5,701.05	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,367.88	\$0.00	\$6,367.88	\$224.55	\$6,143.33	\$224.55	\$0.00	\$6,143.33	\$224.55	\$224.55	\$0.00
2210	Productos alimenticios para personas	\$6,367.88	\$0.00	\$6,367.88	\$224.55	\$6,143.33	\$224.55	\$0.00	\$6,143.33	\$224.55	\$224.55	\$0.00
2211	Productos alimenticios para personas	\$6,367.88	\$0.00	\$6,367.88	\$224.55	\$6,143.33	\$224.55	\$0.00	\$6,143.33	\$224.55	\$224.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$424.50	\$0.00	\$424.50	\$0.00	\$424.50	\$0.00	\$0.00	\$424.50	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$124.50	\$0.00	\$124.50	\$0.00	\$124.50	\$0.00	\$0.00	\$124.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$124.50	\$0.00	\$124.50	\$0.00	\$124.50	\$0.00	\$0.00	\$124.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$135,678.10	\$0.00	\$135,678.10	\$3,744.56	\$131,933.54	\$3,744.56	\$0.00	\$131,933.54	\$3,744.56	\$3,744.56	\$0.00
3100	SERVICIOS BÁSICOS	\$27,242.26	\$0.00	\$27,242.26	\$1,093.00	\$26,149.26	\$1,093.00	\$0.00	\$26,149.26	\$1,093.00	\$1,093.00	\$0.00
3110	Energía eléctrica	\$8,753.67	\$0.00	\$8,753.67	\$0.00	\$8,753.67	\$0.00	\$0.00	\$8,753.67	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$8,753.67	\$0.00	\$8,753.67	\$0.00	\$8,753.67	\$0.00	\$0.00	\$8,753.67	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$3,128.95	\$0.00	\$3,128.95	\$884.00	\$2,244.95	\$884.00	\$0.00	\$2,244.95	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$3,128.95	\$0.00	\$3,128.95	\$884.00	\$2,244.95	\$884.00	\$0.00	\$2,244.95	\$884.00	\$884.00	\$0.00
3150	Telefonía celular	\$6,737.22	\$0.00	\$6,737.22	\$209.00	\$6,528.22	\$209.00	\$0.00	\$6,528.22	\$209.00	\$209.00	\$0.00
3151	Telefonía celular	\$6,737.22	\$0.00	\$6,737.22	\$209.00	\$6,528.22	\$209.00	\$0.00	\$6,528.22	\$209.00	\$209.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,627.06	\$0.00	\$6,627.06	\$0.00	\$6,627.06	\$0.00	\$0.00	\$6,627.06	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$6,627.06	\$0.00	\$6,627.06	\$0.00	\$6,627.06	\$0.00	\$0.00	\$6,627.06	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,995.36	\$0.00	\$1,995.36	\$0.00	\$1,995.36	\$0.00	\$0.00	\$1,995.36	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,995.36	\$0.00	\$1,995.36	\$0.00	\$1,995.36	\$0.00	\$0.00	\$1,995.36	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$21,534.70	\$0.00	\$21,534.70	\$0.00	\$21,534.70	\$0.00	\$0.00	\$21,534.70	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$6,046.96	\$0.00	\$6,046.96	\$0.00	\$6,046.96	\$0.00	\$0.00	\$6,046.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$6,046.96	\$0.00	\$6,046.96	\$0.00	\$6,046.96	\$0.00	\$0.00	\$6,046.96	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$0.00	\$15,487.74	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$15,487.74	\$0.00	\$0.00	\$15,487.74	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$0.00	\$11,853.23	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$0.00	\$11,853.23	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$11,853.23	\$0.00	\$0.00	\$11,853.23	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,849.83	\$0.00	\$7,849.83	\$0.00	\$7,849.83	\$0.00	\$0.00	\$7,849.83	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,336.28	\$0.00	\$1,336.28	\$0.00	\$1,336.28	\$0.00	\$0.00	\$1,336.28	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,336.28	\$0.00	\$1,336.28	\$0.00	\$1,336.28	\$0.00	\$0.00	\$1,336.28	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$0.00	\$6,513.55	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$6,513.55	\$0.00	\$0.00	\$6,513.55	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$33,442.80	\$0.00	\$33,442.80	\$0.00	\$33,442.80	\$0.00	\$0.00	\$33,442.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$0.00	\$6,687.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$6,687.40	\$0.00	\$0.00	\$6,687.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$26,593.00	\$0.00	\$26,593.00	\$0.00	\$26,593.00	\$0.00	\$0.00	\$26,593.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$26,593.00	\$0.00	\$26,593.00	\$0.00	\$26,593.00	\$0.00	\$0.00	\$26,593.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$29,119.61	\$0.00	\$29,119.61	\$2,230.00	\$26,889.61	\$2,230.00	\$0.00	\$26,889.61	\$2,230.00	\$2,230.00	\$0.00
3720	Pasajes terrestres	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$26,424.61	\$0.00	\$26,424.61	\$2,230.00	\$24,194.61	\$2,230.00	\$0.00	\$24,194.61	\$2,230.00	\$2,230.00	\$0.00
3751	Viáticos en el pais	\$9,274.55	\$0.00	\$9,274.55	\$230.00	\$9,044.55	\$230.00	\$0.00	\$9,044.55	\$230.00	\$230.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$17,150.06	\$0.00	\$17,150.06	\$2,000.00	\$15,150.06	\$2,000.00	\$0.00	\$15,150.06	\$2,000.00	\$2,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,233.67	\$0.00	\$1,233.67	\$421.56	\$812.11	\$421.56	\$0.00	\$812.11	\$421.56	\$421.56	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$812.11	\$0.00	\$812.11	\$0.00	\$812.11	\$0.00	\$0.00	\$812.11	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$812.11	\$0.00	\$812.11	\$0.00	\$812.11	\$0.00	\$0.00	\$812.11	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$3,147,257.19	\$0.00	\$3,147,257.19	\$2,996,233.35	\$151,023.84	\$238,445.43	\$2,757,787.92	\$2,908,811.76	\$215,250.61	\$215,250.61	\$23,194.82
DIRECCION DE QUEJAS		\$3,147,257.19	\$0.00	\$3,147,257.19	\$2,996,233.35	\$151,023.84	\$238,445.43	\$2,757,787.92	\$2,908,811.76	\$215,250.61	\$215,250.61	\$23,194.82



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y hora de Impresión | 07/feb/2017
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$1,235,227.85	\$0.00	\$1,235,227.85	\$1,235,227.85	\$0.00	\$70,452.90	\$1,164,774.95	\$1,164,774.95	\$62,657.66	\$62,657.66	\$7,795.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$368,906.85	\$0.00	\$368,906.85	\$368,906.85	\$0.00	\$30,536.32	\$338,370.53	\$338,370.53	\$30,536.32	\$30,536.32	\$0.00
1130	Sueldos base al personal permanente	\$368,906.85	\$0.00	\$368,906.85	\$368,906.85	\$0.00	\$30,536.32	\$338,370.53	\$338,370.53	\$30,536.32	\$30,536.32	\$0.00
1131	Sueldos base al personal permanente	\$368,906.85	\$0.00	\$368,906.85	\$368,906.85	\$0.00	\$30,536.32	\$338,370.53	\$338,370.53	\$30,536.32	\$30,536.32	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$195,307.40	\$0.00	\$195,307.40	\$195,307.40	\$0.00	\$2,000.00	\$193,307.40	\$193,307.40	\$2,000.00	\$2,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$187,307.40	\$0.00	\$187,307.40	\$187,307.40	\$0.00	\$0.00	\$187,307.40	\$187,307.40	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$22,036.16	\$0.00	\$22,036.16	\$22,036.16	\$0.00	\$0.00	\$22,036.16	\$22,036.16	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$165,271.24	\$0.00	\$165,271.24	\$165,271.24	\$0.00	\$0.00	\$165,271.24	\$165,271.24	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
1341	Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$193,715.58	\$0.00	\$193,715.58	\$193,715.58	\$0.00	\$7,795.24	\$185,920.34	\$185,920.34	\$0.00	\$0.00	\$7,795.24
1410	Aportaciones de seguridad social	\$84,610.01	\$0.00	\$84,610.01	\$84,610.01	\$0.00	\$7,795.24	\$76,814.77	\$76,814.77	\$0.00	\$0.00	\$7,795.24
1411	Aportaciones de seguridad social	\$84,610.01	\$0.00	\$84,610.01	\$84,610.01	\$0.00	\$7,795.24	\$76,814.77	\$76,814.77	\$0.00	\$0.00	\$7,795.24
1420	Aportaciones a fondos de vivienda	\$52,599.73	\$0.00	\$52,599.73	\$52,599.73	\$0.00	\$0.00	\$52,599.73	\$52,599.73	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$52,599.73	\$0.00	\$52,599.73	\$52,599.73	\$0.00	\$0.00	\$52,599.73	\$52,599.73	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$56,505.84	\$0.00	\$56,505.84	\$56,505.84	\$0.00	\$0.00	\$56,505.84	\$56,505.84	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$56,505.84	\$0.00	\$56,505.84	\$56,505.84	\$0.00	\$0.00	\$56,505.84	\$56,505.84	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$477,298.02	\$0.00	\$477,298.02	\$477,298.02	\$0.00	\$30,121.34	\$447,176.68	\$447,176.68	\$30,121.34	\$30,121.34	\$0.00
1540	Prestaciones contractuales	\$477,298.02	\$0.00	\$477,298.02	\$477,298.02	\$0.00	\$30,121.34	\$447,176.68	\$447,176.68	\$30,121.34	\$30,121.34	\$0.00
1541	Prestaciones contractuales	\$393,435.01	\$0.00	\$393,435.01	\$393,435.01	\$0.00	\$30,121.34	\$363,313.67	\$363,313.67	\$30,121.34	\$30,121.34	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$83,863.01	\$0.00	\$83,863.01	\$83,863.01	\$0.00	\$0.00	\$83,863.01	\$83,863.01	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,107.81	\$0.00	\$17,107.81	\$280.05	\$16,827.76	\$280.05	\$0.00	\$16,827.76	\$280.05	\$280.05	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$14,620.84	\$0.00	\$14,620.84	\$6.00	\$14,614.84	\$6.00	\$0.00	\$14,614.84	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,509.38	\$0.00	\$8,509.38	\$6.00	\$8,503.38	\$6.00	\$0.00	\$8,503.38	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,509.38	\$0.00	\$8,509.38	\$6.00	\$8,503.38	\$6.00	\$0.00	\$8,503.38	\$6.00	\$6.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$335.00	\$0.00	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$335.00	\$0.00	\$335.00	\$0.00	\$335.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$0.00	\$5,701.06	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$0.00	\$5,701.06	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,208.88	\$0.00	\$2,208.88	\$274.05	\$1,934.83	\$274.05	\$0.00	\$1,934.83	\$274.05	\$274.05	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$2,208.88	\$0.00	\$2,208.88	\$274.05	\$1,934.83	\$274.05	\$0.00	\$1,934.83	\$274.05	\$274.05	\$0.00
2211	Productos alimenticios para personas	\$1,030.88	\$0.00	\$1,030.88	\$274.05	\$756.83	\$274.05	\$0.00	\$756.83	\$274.05	\$274.05	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$1,178.00	\$0.00	\$1,178.00	\$0.00	\$1,178.00	\$0.00	\$0.00	\$1,178.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$278.09	\$0.00	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$278.09	\$0.00	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$278.09	\$0.00	\$278.09	\$0.00	\$278.09	\$0.00	\$0.00	\$278.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$273,069.97	\$0.00	\$273,069.97	\$4,418.07	\$268,651.90	\$4,418.07	\$0.00	\$268,651.90	\$4,418.07	\$4,418.07	\$0.00
3100	SERVICIOS BÁSICOS	\$39,562.69	\$0.00	\$39,562.69	\$1,355.85	\$38,206.84	\$1,355.85	\$0.00	\$38,206.84	\$1,355.85	\$1,355.85	\$0.00
3110	Energía eléctrica	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$0.00	\$13,450.59	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$13,450.59	\$0.00	\$0.00	\$13,450.59	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$8,672.80	\$0.00	\$8,672.80	\$884.00	\$7,788.80	\$884.00	\$0.00	\$7,788.80	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$8,672.80	\$0.00	\$8,672.80	\$884.00	\$7,788.80	\$884.00	\$0.00	\$7,788.80	\$884.00	\$884.00	\$0.00
3150	Telefonia celular	\$5,265.95	\$0.00	\$5,265.95	\$471.85	\$4,794.10	\$471.85	\$0.00	\$4,794.10	\$471.85	\$471.85	\$0.00
3151	Telefonía celular	\$5,265.95	\$0.00	\$5,265.95	\$471.85	\$4,794.10	\$471.85	\$0.00	\$4,794.10	\$471.85	\$471.85	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,514.85	\$0.00	\$11,514.85	\$0.00	\$11,514.85	\$0.00	\$0.00	\$11,514.85	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,514.85	\$0.00	\$11,514.85	\$0.00	\$11,514.85	\$0.00	\$0.00	\$11,514.85	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$658.50	\$0.00	\$658.50	\$0.00	\$658.50	\$0.00	\$0.00	\$658.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$658.50	\$0.00	\$658.50	\$0.00	\$658.50	\$0.00	\$0.00	\$658.50	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$185,526.96	\$0.00	\$185,526.96	\$0.00	\$185,526.96	\$0.00	\$0.00	\$185,526.96	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$185,526.96	\$0.00	\$185,526.96	\$0.00	\$185,526.96	\$0.00	\$0.00	\$185,526.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$185,526.96	\$0.00	\$185,526.96	\$0.00	\$185,526.96	\$0.00	\$0.00	\$185,526.96	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$14,634.24	\$0.00	\$14,634.24	\$0.00	\$14,634.24	\$0.00	\$0.00	\$14,634.24	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,314.24	\$0.00	\$12,314.24	\$0.00	\$12,314.24	\$0.00	\$0.00	\$12,314.24	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,314.24	\$0.00	\$12,314.24	\$0.00	\$12,314.24	\$0.00	\$0.00	\$12,314.24	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$255.48	\$0.00	\$255.48	\$0.00	\$255.48	\$0.00	\$0.00	\$255.48	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$255.48	\$0.00	\$255.48	\$0.00	\$255.48	\$0.00	\$0.00	\$255.48	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$255.48	\$0.00	\$255.48	\$0.00	\$255.48	\$0.00	\$0.00	\$255.48	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$24,157.13	\$0.00	\$24,157.13	\$2,450.00	\$21,707.13	\$2,450.00	\$0.00	\$21,707.13	\$2,450.00	\$2,450.00	\$0.00
3720	Pasajes terrestres	\$3,368.84	\$0.00	\$3,368.84	\$0.00	\$3,368.84	\$0.00	\$0.00	\$3,368.84	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,368.84	\$0.00	\$3,368.84	\$0.00	\$3,368.84	\$0.00	\$0.00	\$3,368.84	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$20,788.29	\$0.00	\$20,788.29	\$2,450.00	\$18,338.29	\$2,450.00	\$0.00	\$18,338.29	\$2,450.00	\$2,450.00	\$0.00
3751	Viáticos en el país	\$3,617.00	\$0.00	\$3,617.00	\$450.00	\$3,167.00	\$450.00	\$0.00	\$3,167.00	\$450.00	\$450.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$17,171.29	\$0.00	\$17,171.29	\$2,000.00	\$15,171.29	\$2,000.00	\$0.00	\$15,171.29	\$2,000.00	\$2,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,808.67	\$0.00	\$2,808.67	\$612.22	\$2,196.45	\$612.22	\$0.00	\$2,196.45	\$612.22	\$612.22	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$2,387.11	\$0.00	\$2,387.11	\$190.66	\$2,196.45	\$190.66	\$0.00	\$2,196.45	\$190.66	\$190.66	\$0.00
3851	Gastos de representación	\$2,387.11	\$0.00	\$2,387.11	\$190.66	\$2,196.45	\$190.66	\$0.00	\$2,196.45	\$190.66	\$190.66	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$1,525,405.63	\$0.00	\$1,525,405.63	\$1,239,925.97	\$285,479.66	\$75,151.02	\$1,164,774.95	\$1,450,254.61	\$67,355.78	\$67,355.78	\$7,795.24
SECRETARIA EJECUTIVA		\$1,525,405.63	\$0.00	\$1,525,405.63	\$1,239,925.97	\$285,479.66	\$75,151.02	\$1,164,774.95	\$1,450,254.61	\$67,355.78	\$67,355.78	\$7,795.24
11 SECRETARIA TECNICA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$223,874.18	\$0.00	\$223,874.18	\$223,874.18	\$0.00	\$3,394.07	\$220,480.11	\$220,480.11	\$460.00	\$460.00	\$2,934.07
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$20,377.56	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$20,377.56	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$20,377.56	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$20,377.56	\$20,377.56	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,036.66	\$0.00	\$71,036.66	\$71,036.66	\$0.00	\$0.00	\$71,036.66	\$71,036.66	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$71,036.66	\$0.00	\$71,036.66	\$71,036.66	\$0.00	\$0.00	\$71,036.66	\$71,036.66	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$8,357.26	\$0.00	\$8,357.26	\$8,357.26	\$0.00	\$0.00	\$8,357.26	\$8,357.26	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$62,679.40	\$0.00	\$62,679.40	\$62,679.40	\$0.00	\$0.00	\$62,679.40	\$62,679.40	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$73,899.27	\$0.00	\$73,899.27	\$73,899.27	\$0.00	\$2,934.07	\$70,965.20	\$70,965.20	\$0.00	\$0.00	\$2,934.07
1410	Aportaciones de seguridad social	\$31,915.68	\$0.00	\$31,915.68	\$31,915.68	\$0.00	\$2,934.07	\$28,981.61	\$28,981.61	\$0.00	\$0.00	\$2,934.07
1411	Aportaciones de seguridad social	\$31,915.68	\$0.00	\$31,915.68	\$31,915.68	\$0.00	\$2,934.07	\$28,981.61	\$28,981.61	\$0.00	\$0.00	\$2,934.07
1420	Aportaciones a fondos de vivienda	\$20,240.25	\$0.00	\$20,240.25	\$20,240.25	\$0.00	\$0.00	\$20,240.25	\$20,240.25	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y 07/feb/2017
hora de Impresión 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1421	Aportaciones a fondos de vivienda	\$20,240.25	\$0.00	\$20,240.25	\$20,240.25	\$0.00	\$0.00	\$20,240.25	\$20,240.25	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$21,743.34	\$0.00	\$21,743.34	\$21,743.34	\$0.00	\$0.00	\$21,743.34	\$21,743.34	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$21,743.34	\$0.00	\$21,743.34	\$21,743.34	\$0.00	\$0.00	\$21,743.34	\$21,743.34	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$58,560.69	\$0.00	\$58,560.69	\$58,560.69	\$0.00	\$460.00	\$58,100.69	\$58,100.69	\$460.00	\$460.00	\$0.00
1540	Prestaciones contractuales	\$58,560.69	\$0.00	\$58,560.69	\$58,560.69	\$0.00	\$460.00	\$58,100.69	\$58,100.69	\$460.00	\$460.00	\$0.00
1541	Prestaciones contractuales	\$27,444.28	\$0.00	\$27,444.28	\$27,444.28	\$0.00	\$460.00	\$26,984.28	\$26,984.28	\$460.00	\$460.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$31,116.41	\$0.00	\$31,116.41	\$31,116.41	\$0.00	\$0.00	\$31,116.41	\$31,116.41	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$24,527.40	\$0.00	\$24,527.40	\$230.55	\$24,296.85	\$230.55	\$0.00	\$24,296.85	\$230.55	\$230.55	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$14,598.24	\$0.00	\$14,598.24	\$6.00	\$14,592.24	\$6.00	\$0.00	\$14,592.24	\$6.00	\$6.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,031.78	\$0.00	\$8,031.78	\$6.00	\$8,025.78	\$6.00	\$0.00	\$8,025.78	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,031.78	\$0.00	\$8,031.78	\$6.00	\$8,025.78	\$6.00	\$0.00	\$8,025.78	\$6.00	\$6.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$790.00	\$0.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$790.00	\$0.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$0.00	\$5,701.06	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$5,701.06	\$0.00	\$0.00	\$5,701.06	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,705.07	\$0.00	\$9,705.07	\$224.55	\$9,480.52	\$224.55	\$0.00	\$9,480.52	\$224.55	\$224.55	\$0.00
2210	Productos alimenticios para personas	\$9,705.07	\$0.00	\$9,705.07	\$224.55	\$9,480.52	\$224.55	\$0.00	\$9,480.52	\$224.55	\$224.55	\$0.00
2211	Productos alimenticios para personas	\$9,705.07	\$0.00	\$9,705.07	\$224.55	\$9,480.52	\$224.55	\$0.00	\$9,480.52	\$224.55	\$224.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$181,506.34	\$0.00	\$181,506.34	\$4,514.14	\$176,992.20	\$4,514.14	\$0.00	\$176,992.20	\$4,514.14	\$4,514.14	\$0.00
3100	SERVICIOS BÁSICOS	\$47,656.65	\$0.00	\$47,656.65	\$1,889.00	\$45,767.65	\$1,889.00	\$0.00	\$45,767.65	\$1,889.00	\$1,889.00	\$0.00
3110	Energía eléctrica	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$0.00	\$13,116.60	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$13,116.60	\$0.00	\$0.00	\$13,116.60	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$8,672.80	\$0.00	\$8,672.80	\$884.00	\$7,788.80	\$884.00	\$0.00	\$7,788.80	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$8,672.80	\$0.00	\$8,672.80	\$884.00	\$7,788.80	\$884.00	\$0.00	\$7,788.80	\$884.00	\$884.00	\$0.00
3150	Telefonia celular	\$12,482.87	\$0.00	\$12,482.87	\$1,005.00	\$11,477.87	\$1,005.00	\$0.00	\$11,477.87	\$1,005.00	\$1,005.00	\$0.00
3151	Telefonía celular	\$12,482.87	\$0.00	\$12,482.87	\$1,005.00	\$11,477.87	\$1,005.00	\$0.00	\$11,477.87	\$1,005.00	\$1,005.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$1,869.54	\$0.00	\$1,869.54	\$0.00	\$1,869.54	\$0.00	\$0.00	\$1,869.54	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,869.54	\$0.00	\$1,869.54	\$0.00	\$1,869.54	\$0.00	\$0.00	\$1,869.54	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$48,781.02	\$0.00	\$48,781.02	\$0.00	\$48,781.02	\$0.00	\$0.00	\$48,781.02	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$46,326.96	\$0.00	\$46,326.96	\$0.00	\$46,326.96	\$0.00	\$0.00	\$46,326.96	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$46,326.96	\$0.00	\$46,326.96	\$0.00	\$46,326.96	\$0.00	\$0.00	\$46,326.96	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$0.00	\$2,454.06	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$2,454.06	\$0.00	\$0.00	\$2,454.06	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,786.92	\$0.00	\$13,786.92	\$203.58	\$13,583.34	\$203.58	\$0.00	\$13,583.34	\$203.58	\$203.58	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$11,466.92	\$0.00	\$11,466.92	\$203.58	\$11,263.34	\$203.58	\$0.00	\$11,263.34	\$203.58	\$203.58	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$11,466.92	\$0.00	\$11,466.92	\$203.58	\$11,263.34	\$203.58	\$0.00	\$11,263.34	\$203.58	\$203.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$98.62	\$0.00	\$98.62	\$0.00	\$98.62	\$0.00	\$0.00	\$98.62	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$98.62	\$0.00	\$98.62	\$0.00	\$98.62	\$0.00	\$0.00	\$98.62	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$98.62	\$0.00	\$98.62	\$0.00	\$98.62	\$0.00	\$0.00	\$98.62	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$0.00	\$4,442.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$57,432.43	\$0.00	\$57,432.43	\$2,000.00	\$55,432.43	\$2,000.00	\$0.00	\$55,432.43	\$2,000.00	\$2,000.00	\$0.00
3720	Pasajes terrestres	\$21,711.11	\$0.00	\$21,711.11	\$0.00	\$21,711.11	\$0.00	\$0.00	\$21,711.11	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$21,711.11	\$0.00	\$21,711.11	\$0.00	\$21,711.11	\$0.00	\$0.00	\$21,711.11	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$35,721.32	\$0.00	\$35,721.32	\$2,000.00	\$33,721.32	\$2,000.00	\$0.00	\$33,721.32	\$2,000.00	\$2,000.00	\$0.00
3751	Viáticos en el país	\$21,638.83	\$0.00	\$21,638.83	\$0.00	\$21,638.83	\$0.00	\$0.00	\$21,638.83	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$14,082.49	\$0.00	\$14,082.49	\$2,000.00	\$12,082.49	\$2,000.00	\$0.00	\$12,082.49	\$2,000.00	\$2,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$9,307.90	\$0.00	\$9,307.90	\$421.56	\$8,886.34	\$421.56	\$0.00	\$8,886.34	\$421.56	\$421.56	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$8,886.34	\$0.00	\$8,886.34	\$0.00	\$8,886.34	\$0.00	\$0.00	\$8,886.34	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$8,886.34	\$0.00	\$8,886.34	\$0.00	\$8,886.34	\$0.00	\$0.00	\$8,886.34	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$429,907.92	\$0.00	\$429,907.92	\$228,618.87	\$201,289.05	\$8,138.76	\$220,480.11	\$421,769.16	\$5,204.69	\$5,204.69	\$2,934.07



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y 07/feb/2017
hora de Impresión 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARIA TECNICA		\$429,907.92	\$0.00	\$429,907.92	\$228,618.87	\$201,289.05	\$8,138.76	\$220,480.11	\$421,769.16	\$5,204.69	\$5,204.69	\$2,934.07
12 DIRECCION DE EDUCACION Y CAPACITACION												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$1,804,809.54	\$0.00	\$1,804,809.54	\$1,804,809.54	\$0.00	\$98,708.35	\$1,706,101.19	\$1,706,101.19	\$88,855.36	\$88,855.36	\$9,852.99
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$527,189.24	\$0.00	\$527,189.24	\$527,189.24	\$0.00	\$35,389.68	\$491,799.56	\$491,799.56	\$35,389.68	\$35,389.68	\$0.00
1130	Sueldos base al personal permanente	\$527,189.24	\$0.00	\$527,189.24	\$527,189.24	\$0.00	\$35,389.68	\$491,799.56	\$491,799.56	\$35,389.68	\$35,389.68	\$0.00
1131	Sueldos base al personal permanente	\$527,189.24	\$0.00	\$527,189.24	\$527,189.24	\$0.00	\$35,389.68	\$491,799.56	\$491,799.56	\$35,389.68	\$35,389.68	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$123,749.16	\$0.00	\$123,749.16	\$123,749.16	\$0.00	\$15,962.36	\$107,786.80	\$107,786.80	\$15,962.36	\$15,962.36	\$0.00
1210	Honorarios asimilables a salarios	\$91,576.08	\$0.00	\$91,576.08	\$91,576.08	\$0.00	\$7,631.34	\$83,944.74	\$83,944.74	\$7,631.34	\$7,631.34	\$0.00
1212	HONORARIOS ASIMILABLES	\$91,576.08	\$0.00	\$91,576.08	\$91,576.08	\$0.00	\$7,631.34	\$83,944.74	\$83,944.74	\$7,631.34	\$7,631.34	\$0.00
1220	Sueldos base al personal eventual	\$32,173.08	\$0.00	\$32,173.08	\$32,173.08	\$0.00	\$8,331.02	\$23,842.06	\$23,842.06	\$8,331.02	\$8,331.02	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$32,173.08	\$0.00	\$32,173.08	\$32,173.08	\$0.00	\$8,331.02	\$23,842.06	\$23,842.06	\$8,331.02	\$8,331.02	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$233,839.40	\$0.00	\$233,839.40	\$233,839.40	\$0.00	\$0.00	\$233,839.40	\$233,839.40	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$233,839.40	\$0.00	\$233,839.40	\$233,839.40	\$0.00	\$0.00	\$233,839.40	\$233,839.40	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$25,899.90	\$0.00	\$25,899.90	\$25,899.90	\$0.00	\$0.00	\$25,899.90	\$25,899.90	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$207,939.50	\$0.00	\$207,939.50	\$207,939.50	\$0.00	\$0.00	\$207,939.50	\$207,939.50	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$255,277.79	\$0.00	\$255,277.79	\$255,277.79	\$0.00	\$9,852.99	\$245,424.80	\$245,424.80	\$0.00	\$0.00	\$9,852.99
1410	Aportaciones de seguridad social	\$115,195.49	\$0.00	\$115,195.49	\$115,195.49	\$0.00	\$9,852.99	\$105,342.50	\$105,342.50	\$0.00	\$0.00	\$9,852.99
1411	Aportaciones de seguridad social	\$115,195.49	\$0.00	\$115,195.49	\$115,195.49	\$0.00	\$9,852.99	\$105,342.50	\$105,342.50	\$0.00	\$0.00	\$9,852.99
1420	Aportaciones a fondos de vivienda	\$67,615.46	\$0.00	\$67,615.46	\$67,615.46	\$0.00	\$0.00	\$67,615.46	\$67,615.46	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$67,615.46	\$0.00	\$67,615.46	\$67,615.46	\$0.00	\$0.00	\$67,615.46	\$67,615.46	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$72,466.84	\$0.00	\$72,466.84	\$72,466.84	\$0.00	\$0.00	\$72,466.84	\$72,466.84	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$72,466.84	\$0.00	\$72,466.84	\$72,466.84	\$0.00	\$0.00	\$72,466.84	\$72,466.84	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$664,753.95	\$0.00	\$664,753.95	\$664,753.95	\$0.00	\$37,503.32	\$627,250.63	\$627,250.63	\$37,503.32	\$37,503.32	\$0.00
1540	Prestaciones contractuales	\$664,753.95	\$0.00	\$664,753.95	\$664,753.95	\$0.00	\$37,503.32	\$627,250.63	\$627,250.63	\$37,503.32	\$37,503.32	\$0.00
1541	Prestaciones contractuales	\$559,860.36	\$0.00	\$559,860.36	\$559,860.36	\$0.00	\$37,503.32	\$522,357.04	\$522,357.04	\$37,503.32	\$37,503.32	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$104,893.59	\$0.00	\$104,893.59	\$104,893.59	\$0.00	\$0.00	\$104,893.59	\$104,893.59	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,459.47	\$0.00	\$17,459.47	\$1,145.55	\$16,313.92	\$1,145.55	\$0.00	\$16,313.92	\$1,145.55	\$1,145.55	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$13,989.21	\$0.00	\$13,989.21	\$921.00	\$13,068.21	\$921.00	\$0.00	\$13,068.21	\$921.00	\$921.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,104.77	\$0.00	\$7,104.77	\$6.00	\$7,098.77	\$6.00	\$0.00	\$7,098.77	\$6.00	\$6.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,104.77	\$0.00	\$7,104.77	\$6.00	\$7,098.77	\$6.00	\$0.00	\$7,098.77	\$6.00	\$6.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,123.40	\$0.00	\$1,123.40	\$915.00	\$208.40	\$915.00	\$0.00	\$208.40	\$915.00	\$915.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,123.40	\$0.00	\$1,123.40	\$915.00	\$208.40	\$915.00	\$0.00	\$208.40	\$915.00	\$915.00	\$0.00
2150	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$0.00	\$5,701.04	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$0.00	\$5,701.04	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,558.88	\$0.00	\$1,558.88	\$224.55	\$1,334.33	\$224.55	\$0.00	\$1,334.33	\$224.55	\$224.55	\$0.00
2210	Productos alimenticios para personas	\$1,558.88	\$0.00	\$1,558.88	\$224.55	\$1,334.33	\$224.55	\$0.00	\$1,334.33	\$224.55	\$224.55	\$0.00
2211	Productos alimenticios para personas	\$1,558.88	\$0.00	\$1,558.88	\$224.55	\$1,334.33	\$224.55	\$0.00	\$1,334.33	\$224.55	\$224.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$657.18	\$0.00	\$657.18	\$0.00	\$657.18	\$0.00	\$0.00	\$657.18	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$248.39	\$0.00	\$248.39	\$0.00	\$248.39	\$0.00	\$0.00	\$248.39	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$248.39	\$0.00	\$248.39	\$0.00	\$248.39	\$0.00	\$0.00	\$248.39	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$408.79	\$0.00	\$408.79	\$0.00	\$408.79	\$0.00	\$0.00	\$408.79	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$408.79	\$0.00	\$408.79	\$0.00	\$408.79	\$0.00	\$0.00	\$408.79	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,254.20	\$0.00	\$1,254.20	\$0.00	\$1,254.20	\$0.00	\$0.00	\$1,254.20	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$394.40	\$0.00	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$394.40	\$0.00	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$359.80	\$0.00	\$359.80	\$0.00	\$359.80	\$0.00	\$0.00	\$359.80	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$359.80	\$0.00	\$359.80	\$0.00	\$359.80	\$0.00	\$0.00	\$359.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$195,453.20	\$0.00	\$195,453.20	\$4,435.69	\$191,017.51	\$4,435.69	\$0.00	\$191,017.51	\$4,435.69	\$4,435.69	\$0.00
3100	SERVICIOS BÁSICOS	\$39,176.39	\$0.00	\$39,176.39	\$1,355.83	\$37,820.56	\$1,355.83	\$0.00	\$37,820.56	\$1,355.83	\$1,355.83	\$0.00
3110	Energía eléctrica	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$0.00	\$13,010.60	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$0.00	\$13,010.60	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$8,672.81	\$0.00	\$8,672.81	\$884.00	\$7,788.81	\$884.00	\$0.00	\$7,788.81	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$8,672.81	\$0.00	\$8,672.81	\$884.00	\$7,788.81	\$884.00	\$0.00	\$7,788.81	\$884.00	\$884.00	\$0.00
3150	Telefonia celular	\$5,319.64	\$0.00	\$5,319.64	\$471.83	\$4,847.81	\$471.83	\$0.00	\$4,847.81	\$471.83	\$471.83	\$0.00
3151	Telefonía celular	\$5,319.64	\$0.00	\$5,319.64	\$471.83	\$4,847.81	\$471.83	\$0.00	\$4,847.81	\$471.83	\$471.83	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$658.50	\$0.00	\$658.50	\$0.00	\$658.50	\$0.00	\$0.00	\$658.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$658.50	\$0.00	\$658.50	\$0.00	\$658.50	\$0.00	\$0.00	\$658.50	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$56,717.50	\$0.00	\$56,717.50	\$0.00	\$56,717.50	\$0.00	\$0.00	\$56,717.50	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$0.00	\$46,326.97	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$0.00	\$46,326.97	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$0.00	\$10,390.53	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$10,390.53	\$0.00	\$0.00	\$10,390.53	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,426.52	\$0.00	\$15,426.52	\$658.30	\$14,768.22	\$658.30	\$0.00	\$14,768.22	\$658.30	\$658.30	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$13,106.52	\$0.00	\$13,106.52	\$658.30	\$12,448.22	\$658.30	\$0.00	\$12,448.22	\$658.30	\$658.30	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,106.52	\$0.00	\$13,106.52	\$658.30	\$12,448.22	\$658.30	\$0.00	\$12,448.22	\$658.30	\$658.30	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,842.27	\$0.00	\$7,842.27	\$0.00	\$7,842.27	\$0.00	\$0.00	\$7,842.27	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$440.08	\$0.00	\$440.08	\$0.00	\$440.08	\$0.00	\$0.00	\$440.08	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$440.08	\$0.00	\$440.08	\$0.00	\$440.08	\$0.00	\$0.00	\$440.08	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$0.00	\$7,402.19	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$7,402.19	\$0.00	\$0.00	\$7,402.19	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,423.80	\$0.00	\$11,423.80	\$0.00	\$11,423.80	\$0.00	\$0.00	\$11,423.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$0.00	\$4,583.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$4,583.40	\$0.00	\$0.00	\$4,583.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$0.00	\$1,412.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$1,412.40	\$0.00	\$0.00	\$1,412.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,428.00	\$0.00	\$5,428.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,428.00	\$0.00	\$5,428.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$5,428.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$57,663.30	\$0.00	\$57,663.30	\$2,000.00	\$55,663.30	\$2,000.00	\$0.00	\$55,663.30	\$2,000.00	\$2,000.00	\$0.00
3720	Pasajes terrestres	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$57,189.30	\$0.00	\$57,189.30	\$2,000.00	\$55,189.30	\$2,000.00	\$0.00	\$55,189.30	\$2,000.00	\$2,000.00	\$0.00
3751	Viáticos en el país	\$41,592.28	\$0.00	\$41,592.28	\$0.00	\$41,592.28	\$0.00	\$0.00	\$41,592.28	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$15,597.02	\$0.00	\$15,597.02	\$2,000.00	\$13,597.02	\$2,000.00	\$0.00	\$13,597.02	\$2,000.00	\$2,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$374.00	\$0.00	\$374.00	\$0.00	\$374.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$374.00	\$0.00	\$374.00	\$0.00	\$374.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$7,203.42	\$0.00	\$7,203.42	\$421.56	\$6,781.86	\$421.56	\$0.00	\$6,781.86	\$421.56	\$421.56	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$6,781.86	\$0.00	\$6,781.86	\$0.00	\$6,781.86	\$0.00	\$0.00	\$6,781.86	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3851	Gastos de representación	\$6,781.86	\$0.00	\$6,781.86	\$0.00	\$6,781.86	\$0.00	\$0.00	\$6,781.86	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$2,017,722.21	\$0.00	\$2,017,722.21	\$1,810,390.78	\$207,331.43	\$104,289.59	\$1,706,101.19	\$1,913,432.62	\$94,436.60	\$94,436.60	\$9,852.99
DIRECCION DE EDUCACION Y CAPACITA		\$2,017,722.21	\$0.00	\$2,017,722.21	\$1,810,390.78	\$207,331.43	\$104,289.59	\$1,706,101.19	\$1,913,432.62	\$94,436.60	\$94,436.60	\$9,852.99
13 DIRECCION DE EQUIDAD Y NO DISCRIMINACION												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$1,914,689.68	\$0.00	\$1,914,689.68	\$1,914,689.68	\$0.00	\$85,704.36	\$1,828,985.32	\$1,828,985.32	\$73,163.84	\$73,163.84	\$12,540.52
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$496,539.63	\$0.00	\$496,539.63	\$496,539.63	\$0.00	\$34,751.82	\$461,787.81	\$461,787.81	\$34,751.82	\$34,751.82	\$0.00
1130	Sueldos base al personal permanente	\$496,539.63	\$0.00	\$496,539.63	\$496,539.63	\$0.00	\$34,751.82	\$461,787.81	\$461,787.81	\$34,751.82	\$34,751.82	\$0.00
1131	Sueldos base al personal permanente	\$496,539.63	\$0.00	\$496,539.63	\$496,539.63	\$0.00	\$34,751.82	\$461,787.81	\$461,787.81	\$34,751.82	\$34,751.82	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$15,067.89	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$15,067.89	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$0.00
1212	HONORARIOS ASIMILABLES	\$15,067.89	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$15,067.89	\$15,067.89	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$321,625.79	\$0.00	\$321,625.79	\$321,625.79	\$0.00	\$2,580.00	\$319,045.79	\$319,045.79	\$2,580.00	\$2,580.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$311,305.79	\$0.00	\$311,305.79	\$311,305.79	\$0.00	\$0.00	\$311,305.79	\$311,305.79	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$34,706.20	\$0.00	\$34,706.20	\$34,706.20	\$0.00	\$0.00	\$34,706.20	\$34,706.20	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$276,599.59	\$0.00	\$276,599.59	\$276,599.59	\$0.00	\$0.00	\$276,599.59	\$276,599.59	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,320.00	\$0.00	\$10,320.00	\$10,320.00	\$0.00	\$2,580.00	\$7,740.00	\$7,740.00	\$2,580.00	\$2,580.00	\$0.00
1341	Compensaciones	\$10,320.00	\$0.00	\$10,320.00	\$10,320.00	\$0.00	\$2,580.00	\$7,740.00	\$7,740.00	\$2,580.00	\$2,580.00	\$0.00
1400	SEGURIDAD SOCIAL	\$307,579.60	\$0.00	\$307,579.60	\$307,579.60	\$0.00	\$12,540.52	\$295,039.08	\$295,039.08	\$0.00	\$0.00	\$12,540.52
1410	Aportaciones de seguridad social	\$136,026.72	\$0.00	\$136,026.72	\$136,026.72	\$0.00	\$12,540.52	\$123,486.20	\$123,486.20	\$0.00	\$0.00	\$12,540.52
1411	Aportaciones de seguridad social	\$136,026.72	\$0.00	\$136,026.72	\$136,026.72	\$0.00	\$12,540.52	\$123,486.20	\$123,486.20	\$0.00	\$0.00	\$12,540.52
1420	Aportaciones a fondos de vivienda	\$82,815.08	\$0.00	\$82,815.08	\$82,815.08	\$0.00	\$0.00	\$82,815.08	\$82,815.08	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$82,815.08	\$0.00	\$82,815.08	\$82,815.08	\$0.00	\$0.00	\$82,815.08	\$82,815.08	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$88,737.80	\$0.00	\$88,737.80	\$88,737.80	\$0.00	\$0.00	\$88,737.80	\$88,737.80	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$88,737.80	\$0.00	\$88,737.80	\$88,737.80	\$0.00	\$0.00	\$88,737.80	\$88,737.80	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$773,876.77	\$0.00	\$773,876.77	\$773,876.77	\$0.00	\$35,832.02	\$738,044.75	\$738,044.75	\$35,832.02	\$35,832.02	\$0.00
1540	Prestaciones contractuales	\$773,876.77	\$0.00	\$773,876.77	\$773,876.77	\$0.00	\$35,832.02	\$738,044.75	\$738,044.75	\$35,832.02	\$35,832.02	\$0.00
1541	Prestaciones contractuales	\$627,870.21	\$0.00	\$627,870.21	\$627,870.21	\$0.00	\$35,832.02	\$592,038.19	\$592,038.19	\$35,832.02	\$35,832.02	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$146,006.56	\$0.00	\$146,006.56	\$146,006.56	\$0.00	\$0.00	\$146,006.56	\$146,006.56	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$41,738.13	\$0.00	\$41,738.13	\$1,131.48	\$40,606.65	\$1,131.48	\$0.00	\$40,606.65	\$1,131.48	\$1,131.48	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	Materiales de administración, emisión de docuemntos y art	\$27,840.82	\$0.00	\$27,840.82	\$46.00	\$27,794.82	\$46.00	\$0.00	\$27,794.82	\$46.00	\$46.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$18,278.74	\$0.00	\$18,278.74	\$46.00	\$18,232.74	\$46.00	\$0.00	\$18,232.74	\$46.00	\$46.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$18,278.74	\$0.00	\$18,278.74	\$46.00	\$18,232.74	\$46.00	\$0.00	\$18,232.74	\$46.00	\$46.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$75.40	\$0.00	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,512.50	\$0.00	\$1,512.50	\$0.00	\$1,512.50	\$0.00	\$0.00	\$1,512.50	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,512.50	\$0.00	\$1,512.50	\$0.00	\$1,512.50	\$0.00	\$0.00	\$1,512.50	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$0.00	\$5,701.04	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$5,701.04	\$0.00	\$0.00	\$5,701.04	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$0.00	\$2,273.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$2,273.14	\$0.00	\$0.00	\$2,273.14	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,586.79	\$0.00	\$12,586.79	\$224.55	\$12,362.24	\$224.55	\$0.00	\$12,362.24	\$224.55	\$224.55	\$0.00
2210	Productos alimenticios para personas	\$12,586.79	\$0.00	\$12,586.79	\$224.55	\$12,362.24	\$224.55	\$0.00	\$12,362.24	\$224.55	\$224.55	\$0.00
2211	Productos alimenticios para personas	\$12,586.79	\$0.00	\$12,586.79	\$224.55	\$12,362.24	\$224.55	\$0.00	\$12,362.24	\$224.55	\$224.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$224.09	\$0.00	\$224.09	\$0.00	\$224.09	\$0.00	\$0.00	\$224.09	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$860.93	\$0.00	\$860.93	\$860.93	\$0.00	\$860.93	\$0.00	\$0.00	\$860.93	\$860.93	\$0.00
2610	Combustibles, lubricantes y aditivos	\$860.93	\$0.00	\$860.93	\$860.93	\$0.00	\$860.93	\$0.00	\$0.00	\$860.93	\$860.93	\$0.00
2611	Combustibles, lubricantes y aditivos	\$860.93	\$0.00	\$860.93	\$860.93	\$0.00	\$860.93	\$0.00	\$0.00	\$860.93	\$860.93	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$225.50	\$0.00	\$225.50	\$0.00	\$225.50	\$0.00	\$0.00	\$225.50	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$168.00	\$0.00	\$168.00	\$0.00	\$168.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$168.00	\$0.00	\$168.00	\$0.00	\$168.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$57.50	\$0.00	\$57.50	\$0.00	\$57.50	\$0.00	\$0.00	\$57.50	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$57.50	\$0.00	\$57.50	\$0.00	\$57.50	\$0.00	\$0.00	\$57.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$223,434.47	\$0.00	\$223,434.47	\$8,586.95	\$214,847.52	\$8,586.95	\$0.00	\$214,847.52	\$8,586.95	\$8,586.95	\$0.00
3100	SERVICIOS BÁSICOS	\$39,142.90	\$0.00	\$39,142.90	\$1,355.83	\$37,787.07	\$1,355.83	\$0.00	\$37,787.07	\$1,355.83	\$1,355.83	\$0.00
3110	Energía eléctrica	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$0.00	\$13,010.60	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$13,010.60	\$0.00	\$0.00	\$13,010.60	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$8,672.81	\$0.00	\$8,672.81	\$884.00	\$7,788.81	\$884.00	\$0.00	\$7,788.81	\$884.00	\$884.00	\$0.00
3141	Telefonía tradicional	\$8,672.81	\$0.00	\$8,672.81	\$884.00	\$7,788.81	\$884.00	\$0.00	\$7,788.81	\$884.00	\$884.00	\$0.00
3150	Telefonia celular	\$5,319.63	\$0.00	\$5,319.63	\$471.83	\$4,847.80	\$471.83	\$0.00	\$4,847.80	\$471.83	\$471.83	\$0.00
3151	Telefonía celular	\$5,319.63	\$0.00	\$5,319.63	\$471.83	\$4,847.80	\$471.83	\$0.00	\$4,847.80	\$471.83	\$471.83	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$11,514.84	\$0.00	\$0.00	\$11,514.84	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$625.02	\$0.00	\$625.02	\$0.00	\$625.02	\$0.00	\$0.00	\$625.02	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$625.02	\$0.00	\$625.02	\$0.00	\$625.02	\$0.00	\$0.00	\$625.02	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$53,938.45	\$0.00	\$53,938.45	\$0.00	\$53,938.45	\$0.00	\$0.00	\$53,938.45	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$0.00	\$46,326.97	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$46,326.97	\$0.00	\$0.00	\$46,326.97	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$0.00	\$7,611.48	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$7,611.48	\$0.00	\$0.00	\$7,611.48	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$20,144.12	\$0.00	\$20,144.12	\$1,763.16	\$18,380.96	\$1,763.16	\$0.00	\$18,380.96	\$1,763.16	\$1,763.16	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$17,824.12	\$0.00	\$17,824.12	\$1,763.16	\$16,060.96	\$1,763.16	\$0.00	\$16,060.96	\$1,763.16	\$1,763.16	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$17,824.12	\$0.00	\$17,824.12	\$1,763.16	\$16,060.96	\$1,763.16	\$0.00	\$16,060.96	\$1,763.16	\$1,763.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$3,617.94	\$0.00	\$3,617.94	\$0.00	\$3,617.94	\$0.00	\$0.00	\$3,617.94	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$516.20	\$0.00	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$516.20	\$0.00	\$516.20	\$0.00	\$516.20	\$0.00	\$0.00	\$516.20	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$0.00	\$3,101.74	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$3,101.74	\$0.00	\$0.00	\$3,101.74	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$4,442.80	\$0.00	\$0.00	\$4,442.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$4,280.40	\$0.00	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$162.40	\$0.00	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$2,564.76	\$0.00	\$0.00	\$2,564.76	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$94,533.41	\$0.00	\$94,533.41	\$5,046.40	\$89,487.01	\$5,046.40	\$0.00	\$89,487.01	\$5,046.40	\$5,046.40	\$0.00
3720	Pasajes terrestres	\$13,940.00	\$0.00	\$13,940.00	\$810.00	\$13,130.00	\$810.00	\$0.00	\$13,130.00	\$810.00	\$810.00	\$0.00
3721	Pasajes terrestres	\$13,940.00	\$0.00	\$13,940.00	\$810.00	\$13,130.00	\$810.00	\$0.00	\$13,130.00	\$810.00	\$810.00	\$0.00
3750	Viáticos en el pais	\$80,593.41	\$0.00	\$80,593.41	\$4,236.40	\$76,357.01	\$4,236.40	\$0.00	\$76,357.01	\$4,236.40	\$4,236.40	\$0.00
3751	Viáticos en el país	\$58,288.39	\$0.00	\$58,288.39	\$370.00	\$57,918.39	\$370.00	\$0.00	\$57,918.39	\$370.00	\$370.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$22,305.02	\$0.00	\$22,305.02	\$3,866.40	\$18,438.62	\$3,866.40	\$0.00	\$18,438.62	\$3,866.40	\$3,866.40	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$5,050.09	\$0.00	\$5,050.09	\$421.56	\$4,628.53	\$421.56	\$0.00	\$4,628.53	\$421.56	\$421.56	\$0.00
3820	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3821	Gastos de orden social y cultural	\$421.56	\$0.00	\$421.56	\$421.56	\$0.00	\$421.56	\$0.00	\$0.00	\$421.56	\$421.56	\$0.00
3850	Gastos de representación	\$4,628.53	\$0.00	\$4,628.53	\$0.00	\$4,628.53	\$0.00	\$0.00	\$4,628.53	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$4,628.53	\$0.00	\$4,628.53	\$0.00	\$4,628.53	\$0.00	\$0.00	\$4,628.53	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$2,179,862.28	\$0.00	\$2,179,862.28	\$1,924,408.11	\$255,454.17	\$95,422.79	\$1,828,985.32	\$2,084,439.49	\$82,882.27	\$82,882.27	\$12,540.52
DIRECCION DE EQUIDAD Y NO DISCRIMI		\$2,179,862.28	\$0.00	\$2,179,862.28	\$1,924,408.11	\$255,454.17	\$95,422.79	\$1,828,985.32	\$2,084,439.49	\$82,882.27	\$82,882.27	\$12,540.52
14 VISITADURIA DE RIOVERDE												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$882,415.40	\$0.00	\$882,415.40	\$882,415.40	\$0.00	\$66,436.58	\$815,978.82	\$815,978.82	\$61,147.38	\$61,147.38	\$5,289.20
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$240,289.62	\$0.00	\$240,289.62	\$240,289.62	\$0.00	\$24,881.40	\$215,408.22	\$215,408.22	\$24,881.40	\$24,881.40	\$0.00
1130	Sueldos base al personal permanente	\$240,289.62	\$0.00	\$240,289.62	\$240,289.62	\$0.00	\$24,881.40	\$215,408.22	\$215,408.22	\$24,881.40	\$24,881.40	\$0.00
1131	Sueldos base al personal permanente	\$240,289.62	\$0.00	\$240,289.62	\$240,289.62	\$0.00	\$24,881.40	\$215,408.22	\$215,408.22	\$24,881.40	\$24,881.40	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$99,984.21	\$0.00	\$99,984.21	\$99,984.21	\$0.00	\$8,076.98	\$91,907.23	\$91,907.23	\$8,076.98	\$8,076.98	\$0.00
1210	Honorarios asimilables a salarios	\$45,203.67	\$0.00	\$45,203.67	\$45,203.67	\$0.00	\$0.00	\$45,203.67	\$45,203.67	\$0.00	\$0.00	\$0.00
1212	HONORARIOS ASIMILABLES	\$45,203.67	\$0.00	\$45,203.67	\$45,203.67	\$0.00	\$0.00	\$45,203.67	\$45,203.67	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$54,780.54	\$0.00	\$54,780.54	\$54,780.54	\$0.00	\$8,076.98	\$46,703.56	\$46,703.56	\$8,076.98	\$8,076.98	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$54,780.54	\$0.00	\$54,780.54	\$54,780.54	\$0.00	\$8,076.98	\$46,703.56	\$46,703.56	\$8,076.98	\$8,076.98	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,380.81	\$0.00	\$131,380.81	\$131,380.81	\$0.00	\$4,000.00	\$127,380.81	\$127,380.81	\$4,000.00	\$4,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$115,380.81	\$0.00	\$115,380.81	\$115,380.81	\$0.00	\$0.00	\$115,380.81	\$115,380.81	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$11,229.60	\$0.00	\$11,229.60	\$11,229.60	\$0.00	\$0.00	\$11,229.60	\$11,229.60	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$104,151.21	\$0.00	\$104,151.21	\$104,151.21	\$0.00	\$0.00	\$104,151.21	\$104,151.21	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$4,000.00	\$12,000.00	\$12,000.00	\$4,000.00	\$4,000.00	\$0.00
1341	Compensaciones	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$4,000.00	\$12,000.00	\$12,000.00	\$4,000.00	\$4,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$119,325.68	\$0.00	\$119,325.68	\$119,325.68	\$0.00	\$5,289.20	\$114,036.48	\$114,036.48	\$0.00	\$0.00	\$5,289.20
1410	Aportaciones de seguridad social	\$56,099.42	\$0.00	\$56,099.42	\$56,099.42	\$0.00	\$5,289.20	\$50,810.22	\$50,810.22	\$0.00	\$0.00	\$5,289.20
1411	Aportaciones de seguridad social	\$56,099.42	\$0.00	\$56,099.42	\$56,099.42	\$0.00	\$5,289.20	\$50,810.22	\$50,810.22	\$0.00	\$0.00	\$5,289.20
1420	Aportaciones a fondos de vivienda	\$30,594.26	\$0.00	\$30,594.26	\$30,594.26	\$0.00	\$0.00	\$30,594.26	\$30,594.26	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$30,594.26	\$0.00	\$30,594.26	\$30,594.26	\$0.00	\$0.00	\$30,594.26	\$30,594.26	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$32,632.00	\$0.00	\$32,632.00	\$32,632.00	\$0.00	\$0.00	\$32,632.00	\$32,632.00	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1431	Aportaciones al sistema para el retiro	\$32,632.00	\$0.00	\$32,632.00	\$32,632.00	\$0.00	\$0.00	\$32,632.00	\$32,632.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$291,435.08	\$0.00	\$291,435.08	\$291,435.08	\$0.00	\$24,189.00	\$267,246.08	\$267,246.08	\$24,189.00	\$24,189.00	\$0.00
1540	Prestaciones contractuales	\$291,435.08	\$0.00	\$291,435.08	\$291,435.08	\$0.00	\$24,189.00	\$267,246.08	\$267,246.08	\$24,189.00	\$24,189.00	\$0.00
1541	Prestaciones contractuales	\$237,646.28	\$0.00	\$237,646.28	\$237,646.28	\$0.00	\$24,189.00	\$213,457.28	\$213,457.28	\$24,189.00	\$24,189.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$53,788.80	\$0.00	\$53,788.80	\$53,788.80	\$0.00	\$0.00	\$53,788.80	\$53,788.80	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,744.48	\$0.00	\$2,744.48	\$0.00	\$2,744.48	\$0.00	\$0.00	\$2,744.48	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$840.31	\$0.00	\$840.31	\$0.00	\$840.31	\$0.00	\$0.00	\$840.31	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$840.31	\$0.00	\$840.31	\$0.00	\$840.31	\$0.00	\$0.00	\$840.31	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$840.31	\$0.00	\$840.31	\$0.00	\$840.31	\$0.00	\$0.00	\$840.31	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$409.51	\$0.00	\$409.51	\$0.00	\$409.51	\$0.00	\$0.00	\$409.51	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$305.94	\$0.00	\$305.94	\$0.00	\$305.94	\$0.00	\$0.00	\$305.94	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$305.94	\$0.00	\$305.94	\$0.00	\$305.94	\$0.00	\$0.00	\$305.94	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$111,631.16	\$0.00	\$111,631.16	\$3,451.00	\$108,180.16	\$3,451.00	\$0.00	\$108,180.16	\$3,451.00	\$3,451.00	\$0.00
3100	SERVICIOS BÁSICOS	\$28,482.74	\$0.00	\$28,482.74	\$951.00	\$27,531.74	\$951.00	\$0.00	\$27,531.74	\$951.00	\$951.00	\$0.00
3110	Energía eléctrica	\$7,444.85	\$0.00	\$7,444.85	\$402.00	\$7,042.85	\$402.00	\$0.00	\$7,042.85	\$402.00	\$402.00	\$0.00
3111	Energía eléctrica	\$7,444.85	\$0.00	\$7,444.85	\$402.00	\$7,042.85	\$402.00	\$0.00	\$7,042.85	\$402.00	\$402.00	\$0.00
3130	Agua	\$1,416.11	\$0.00	\$1,416.11	\$0.00	\$1,416.11	\$0.00	\$0.00	\$1,416.11	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,416.11	\$0.00	\$1,416.11	\$0.00	\$1,416.11	\$0.00	\$0.00	\$1,416.11	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$9,365.15	\$0.00	\$9,365.15	\$549.00	\$8,816.15	\$549.00	\$0.00	\$8,816.15	\$549.00	\$549.00	\$0.00
3141	Telefonía tradicional	\$9,365.15	\$0.00	\$9,365.15	\$549.00	\$8,816.15	\$549.00	\$0.00	\$8,816.15	\$549.00	\$549.00	\$0.00
3150	Telefonia celular	\$2,428.91	\$0.00	\$2,428.91	\$0.00	\$2,428.91	\$0.00	\$0.00	\$2,428.91	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$2,428.91	\$0.00	\$2,428.91	\$0.00	\$2,428.91	\$0.00	\$0.00	\$2,428.91	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$181.00	\$0.00	\$181.00	\$0.00	\$181.00	\$0.00	\$0.00	\$181.00	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181	Servicios postales y telegráficos	\$181.00	\$0.00	\$181.00	\$0.00	\$181.00	\$0.00	\$0.00	\$181.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$42,113.81	\$0.00	\$42,113.81	\$0.00	\$42,113.81	\$0.00	\$0.00	\$42,113.81	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$37,369.44	\$0.00	\$37,369.44	\$0.00	\$37,369.44	\$0.00	\$0.00	\$37,369.44	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$37,369.44	\$0.00	\$37,369.44	\$0.00	\$37,369.44	\$0.00	\$0.00	\$37,369.44	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$0.00	\$4,744.37	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$4,744.37	\$0.00	\$0.00	\$4,744.37	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,749.62	\$0.00	\$11,749.62	\$0.00	\$11,749.62	\$0.00	\$0.00	\$11,749.62	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,639.62	\$0.00	\$11,639.62	\$0.00	\$11,639.62	\$0.00	\$0.00	\$11,639.62	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,639.62	\$0.00	\$11,639.62	\$0.00	\$11,639.62	\$0.00	\$0.00	\$11,639.62	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$27,961.09	\$0.00	\$27,961.09	\$2,500.00	\$25,461.09	\$2,500.00	\$0.00	\$25,461.09	\$2,500.00	\$2,500.00	\$0.00
3720	Pasajes terrestres	\$131.00	\$0.00	\$131.00	\$0.00	\$131.00	\$0.00	\$0.00	\$131.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$131.00	\$0.00	\$131.00	\$0.00	\$131.00	\$0.00	\$0.00	\$131.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$27,695.09	\$0.00	\$27,695.09	\$2,500.00	\$25,195.09	\$2,500.00	\$0.00	\$25,195.09	\$2,500.00	\$2,500.00	\$0.00
3751	Viáticos en el país	\$5,731.23	\$0.00	\$5,731.23	\$0.00	\$5,731.23	\$0.00	\$0.00	\$5,731.23	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$21,963.86	\$0.00	\$21,963.86	\$2,500.00	\$19,463.86	\$2,500.00	\$0.00	\$19,463.86	\$2,500.00	\$2,500.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$135.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$135.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$64.00	\$0.00	\$64.00	\$0.00	\$64.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,134.00	\$0.00	\$1,134.00	\$0.00	\$1,134.00	\$0.00	\$0.00	\$1,134.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$996,791.04	\$0.00	\$996,791.04	\$885,866.40	\$110,924.64	\$69,887.58	\$815,978.82	\$926,903.46	\$64,598.38	\$64,598.38	\$5,289.20
VISITADURIA DE RIOVERDE		\$996,791.04	\$0.00	\$996,791.04	\$885,866.40	\$110,924.64	\$69,887.58	\$815,978.82	\$926,903.46	\$64,598.38	\$64,598.38	\$5,289.20

15 VISITADURIA DE TAMAZUNCHALE

RE RECURSOS ESTATALES (TRANSFERENCIAS)



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$451,136.34	\$0.00	\$451,136.34	\$451,136.34	\$0.00	\$28,838.06	\$422,298.28	\$422,298.28	\$28,838.06	\$28,838.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$136,715.79	\$0.00	\$136,715.79	\$136,715.79	\$0.00	\$11,413.63	\$125,302.16	\$125,302.16	\$11,413.63	\$11,413.63	\$0.00
1130	Sueldos base al personal permanente	\$136,715.79	\$0.00	\$136,715.79	\$136,715.79	\$0.00	\$11,413.63	\$125,302.16	\$125,302.16	\$11,413.63	\$11,413.63	\$0.00
1131	Sueldos base al personal permanente	\$136,715.79	\$0.00	\$136,715.79	\$136,715.79	\$0.00	\$11,413.63	\$125,302.16	\$125,302.16	\$11,413.63	\$11,413.63	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$41,132.90	\$0.00	\$41,132.90	\$41,132.90	\$0.00	\$8,226.58	\$32,906.32	\$32,906.32	\$8,226.58	\$8,226.58	\$0.00
1210	Honorarios asimilables a salarios	\$41,132.90	\$0.00	\$41,132.90	\$41,132.90	\$0.00	\$8,226.58	\$32,906.32	\$32,906.32	\$8,226.58	\$8,226.58	\$0.00
1212	HONORARIOS ASIMILABLES	\$41,132.90	\$0.00	\$41,132.90	\$41,132.90	\$0.00	\$8,226.58	\$32,906.32	\$32,906.32	\$8,226.58	\$8,226.58	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$70,030.78	\$0.00	\$70,030.78	\$70,030.78	\$0.00	\$0.00	\$70,030.78	\$70,030.78	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$66,662.78	\$0.00	\$66,662.78	\$66,662.78	\$0.00	\$0.00	\$66,662.78	\$66,662.78	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$5,892.80	\$0.00	\$5,892.80	\$5,892.80	\$0.00	\$0.00	\$5,892.80	\$5,892.80	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$60,769.98	\$0.00	\$60,769.98	\$60,769.98	\$0.00	\$0.00	\$60,769.98	\$60,769.98	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$3,368.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$3,368.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00	\$0.00	\$3,368.00	\$3,368.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$36,508.88	\$0.00	\$36,508.88	\$36,508.88	\$0.00	\$0.00	\$36,508.88	\$36,508.88	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$17,411.97	\$0.00	\$17,411.97	\$17,411.97	\$0.00	\$0.00	\$17,411.97	\$17,411.97	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$17,411.97	\$0.00	\$17,411.97	\$17,411.97	\$0.00	\$0.00	\$17,411.97	\$17,411.97	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$9,109.69	\$0.00	\$9,109.69	\$9,109.69	\$0.00	\$0.00	\$9,109.69	\$9,109.69	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$9,109.69	\$0.00	\$9,109.69	\$9,109.69	\$0.00	\$0.00	\$9,109.69	\$9,109.69	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$9,987.22	\$0.00	\$9,987.22	\$9,987.22	\$0.00	\$0.00	\$9,987.22	\$9,987.22	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$9,987.22	\$0.00	\$9,987.22	\$9,987.22	\$0.00	\$0.00	\$9,987.22	\$9,987.22	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$166,747.99	\$0.00	\$166,747.99	\$166,747.99	\$0.00	\$9,197.85	\$157,550.14	\$157,550.14	\$9,197.85	\$9,197.85	\$0.00
1540	Prestaciones contractuales	\$166,747.99	\$0.00	\$166,747.99	\$166,747.99	\$0.00	\$9,197.85	\$157,550.14	\$157,550.14	\$9,197.85	\$9,197.85	\$0.00
1541	Prestaciones contractuales	\$131,662.63	\$0.00	\$131,662.63	\$131,662.63	\$0.00	\$9,197.85	\$122,464.78	\$122,464.78	\$9,197.85	\$9,197.85	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$35,085.36	\$0.00	\$35,085.36	\$35,085.36	\$0.00	\$0.00	\$35,085.36	\$35,085.36	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,884.12	\$0.00	\$2,884.12	\$0.00	\$2,884.12	\$0.00	\$0.00	\$2,884.12	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$2,710.97	\$0.00	\$2,710.97	\$0.00	\$2,710.97	\$0.00	\$0.00	\$2,710.97	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$1,394.66	\$0.00	\$0.00	\$1,394.66	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$0.00	\$1,316.31	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$1,316.31	\$0.00	\$0.00	\$1,316.31	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$69.58	\$0.00	\$69.58	\$0.00	\$69.58	\$0.00	\$0.00	\$69.58	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$69.58	\$0.00	\$69.58	\$0.00	\$69.58	\$0.00	\$0.00	\$69.58	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$69.58	\$0.00	\$69.58	\$0.00	\$69.58	\$0.00	\$0.00	\$69.58	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 07/feb/2017 11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$103.57	\$0.00	\$103.57	\$0.00	\$103.57	\$0.00	\$0.00	\$103.57	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$74,844.12	\$0.00	\$74,844.12	\$970.00	\$73,874.12	\$970.00	\$0.00	\$73,874.12	\$970.00	\$970.00	\$0.00
3100	SERVICIOS BÁSICOS	\$28,212.87	\$0.00	\$28,212.87	\$970.00	\$27,242.87	\$970.00	\$0.00	\$27,242.87	\$970.00	\$970.00	\$0.00
3110	Energía eléctrica	\$6,440.00	\$0.00	\$6,440.00	\$414.00	\$6,026.00	\$414.00	\$0.00	\$6,026.00	\$414.00	\$414.00	\$0.00
3111	Energía eléctrica	\$6,440.00	\$0.00	\$6,440.00	\$414.00	\$6,026.00	\$414.00	\$0.00	\$6,026.00	\$414.00	\$414.00	\$0.00
3140	Telefonia Tradicional	\$8,565.15	\$0.00	\$8,565.15	\$0.00	\$8,565.15	\$0.00	\$0.00	\$8,565.15	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$8,565.15	\$0.00	\$8,565.15	\$0.00	\$8,565.15	\$0.00	\$0.00	\$8,565.15	\$0.00	\$0.00	\$0.00
3150	Telefonia celular	\$5,561.00	\$0.00	\$5,561.00	\$556.00	\$5,005.00	\$556.00	\$0.00	\$5,005.00	\$556.00	\$556.00	\$0.00
3151	Telefonía celular	\$5,561.00	\$0.00	\$5,561.00	\$556.00	\$5,005.00	\$556.00	\$0.00	\$5,005.00	\$556.00	\$556.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$7,646.72	\$0.00	\$0.00	\$7,646.72	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$43,840.26	\$0.00	\$43,840.26	\$0.00	\$43,840.26	\$0.00	\$0.00	\$43,840.26	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$43,840.26	\$0.00	\$43,840.26	\$0.00	\$43,840.26	\$0.00	\$0.00	\$43,840.26	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$43,840.26	\$0.00	\$43,840.26	\$0.00	\$43,840.26	\$0.00	\$0.00	\$43,840.26	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$165.09	\$0.00	\$165.09	\$0.00	\$165.09	\$0.00	\$0.00	\$165.09	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$165.09	\$0.00	\$165.09	\$0.00	\$165.09	\$0.00	\$0.00	\$165.09	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$165.09	\$0.00	\$165.09	\$0.00	\$165.09	\$0.00	\$0.00	\$165.09	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$125.90	\$0.00	\$125.90	\$0.00	\$125.90	\$0.00	\$0.00	\$125.90	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$528,864.58	\$0.00	\$528,864.58	\$452,106.34	\$76,758.24	\$29,808.06	\$422,298.28	\$499,056.52	\$29,808.06	\$29,808.06	\$0.00
VISITADURIA DE TAMAZUNCHALE		\$528,864.58	\$0.00	\$528,864.58	\$452,106.34	\$76,758.24	\$29,808.06	\$422,298.28	\$499,056.52	\$29,808.06	\$29,808.06	\$0.00
18 COHESION SOCIAL CON LA UNION EUROPEA												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$3,291,794.10	\$0.00	\$3,291,794.10	\$3,291,794.10	\$0.00	\$270,006.22	\$3,021,787.88	\$3,021,787.88	\$270,006.22	\$270,006.22	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2017

Fecha y hora de Impresión | 07/feb/2017
11:43 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,230,954.32	\$0.00	\$2,230,954.32	\$2,230,954.32	\$0.00	\$140,173.72	\$2,090,780.60	\$2,090,780.60	\$140,173.72	\$140,173.72	\$0.00
1130	Sueldos base al personal permanente	\$2,230,954.32	\$0.00	\$2,230,954.32	\$2,230,954.32	\$0.00	\$140,173.72	\$2,090,780.60	\$2,090,780.60	\$140,173.72	\$140,173.72	\$0.00
1131	Sueldos base al personal permanente	\$2,230,954.32	\$0.00	\$2,230,954.32	\$2,230,954.32	\$0.00	\$140,173.72	\$2,090,780.60	\$2,090,780.60	\$140,173.72	\$140,173.72	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,060,839.78	\$0.00	\$1,060,839.78	\$1,060,839.78	\$0.00	\$129,832.50	\$931,007.28	\$931,007.28	\$129,832.50	\$129,832.50	\$0.00
1540	Prestaciones contractuales	\$1,060,839.78	\$0.00	\$1,060,839.78	\$1,060,839.78	\$0.00	\$129,832.50	\$931,007.28	\$931,007.28	\$129,832.50	\$129,832.50	\$0.00
1541	Prestaciones contractuales	\$1,060,839.78	\$0.00	\$1,060,839.78	\$1,060,839.78	\$0.00	\$129,832.50	\$931,007.28	\$931,007.28	\$129,832.50	\$129,832.50	\$0.00
RECURSOS ESTATALES (TRANSFERENC		\$3,291,794.10	\$0.00	\$3,291,794.10	\$3,291,794.10	\$0.00	\$270,006.22	\$3,021,787.88	\$3,021,787.88	\$270,006.22	\$270,006.22	\$0.00
UG PROYECTO COHESION SOCIAL CON LA UNION EUROPEA												
3000	SERVICIOS GENERALES	\$204,524.10	\$0.00	\$204,524.10	\$0.00	\$204,524.10	\$0.00	\$0.00	\$204,524.10	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$59,897.44	\$0.00	\$59,897.44	\$0.00	\$59,897.44	\$0.00	\$0.00	\$59,897.44	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$44,805.78	\$0.00	\$44,805.78	\$0.00	\$44,805.78	\$0.00	\$0.00	\$44,805.78	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$44,805.78	\$0.00	\$44,805.78	\$0.00	\$44,805.78	\$0.00	\$0.00	\$44,805.78	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$15,091.66	\$0.00	\$15,091.66	\$0.00	\$15,091.66	\$0.00	\$0.00	\$15,091.66	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,091.66	\$0.00	\$15,091.66	\$0.00	\$15,091.66	\$0.00	\$0.00	\$15,091.66	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$144,626.66	\$0.00	\$144,626.66	\$0.00	\$144,626.66	\$0.00	\$0.00	\$144,626.66	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$144,626.66	\$0.00	\$144,626.66	\$0.00	\$144,626.66	\$0.00	\$0.00	\$144,626.66	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$144,626.66	\$0.00	\$144,626.66	\$0.00	\$144,626.66	\$0.00	\$0.00	\$144,626.66	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$495,475.90	\$0.00	\$495,475.90	\$0.00	\$495,475.90	\$0.00	\$0.00	\$495,475.90	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$495,475.90	\$0.00	\$495,475.90	\$0.00	\$495,475.90	\$0.00	\$0.00	\$495,475.90	\$0.00	\$0.00	\$0.00
5910	Software	\$495,475.90	\$0.00	\$495,475.90	\$0.00	\$495,475.90	\$0.00	\$0.00	\$495,475.90	\$0.00	\$0.00	\$0.00
5911	Software	\$495,475.90	\$0.00	\$495,475.90	\$0.00	\$495,475.90	\$0.00	\$0.00	\$495,475.90	\$0.00	\$0.00	\$0.00
PROYECTO COHESION SOCIAL CON LA I		\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
COHESION SOCIAL CON LA UNION EURC		\$3,991,794.10	\$0.00	\$3,991,794.10	\$3,291,794.10	\$700,000.00	\$270,006.22	\$3,021,787.88	\$3,721,787.88	\$270,006.22	\$270,006.22	\$0.00
Total Final		\$36,327,310.00	\$0.00	\$36,327,310.00	\$31,648,262.09	\$4,679,047.91	\$2,130,347.12	\$29,517,914.97	\$34,196,962.88	\$1,965,798.59	\$1,965,798.59	\$164,548.53