



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$2,092,112.45	\$0.00	\$2,092,112.45	\$2,092,112.45	\$0.00	\$491,625.71	\$1,600,486.74	\$1,600,486.74	\$491,574.96	\$491,574.96	\$50.75
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$718,638.58	\$0.00	\$718,638.58	\$718,638.58	\$0.00	\$239,546.24	\$479,092.34	\$479,092.34	\$239,546.24	\$239,546.24	\$0.00
1130	Sueldos base al personal permanente	\$718,638.58	\$0.00	\$718,638.58	\$718,638.58	\$0.00	\$239,546.24	\$479,092.34	\$479,092.34	\$239,546.24	\$239,546.24	\$0.00
1131	Sueldos base al personal permanente	\$718,638.58	\$0.00	\$718,638.58	\$718,638.58	\$0.00	\$239,546.24	\$479,092.34	\$479,092.34	\$239,546.24	\$239,546.24	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$270,879.42	\$0.00	\$270,879.42	\$270,879.42	\$0.00	\$0.00	\$270,879.42	\$270,879.42	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$270,879.42	\$0.00	\$270,879.42	\$270,879.42	\$0.00	\$0.00	\$270,879.42	\$270,879.42	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$31,868.17	\$0.00	\$31,868.17	\$31,868.17	\$0.00	\$0.00	\$31,868.17	\$31,868.17	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$239,011.25	\$0.00	\$239,011.25	\$239,011.25	\$0.00	\$0.00	\$239,011.25	\$239,011.25	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$256,110.85	\$0.00	\$256,110.85	\$256,110.85	\$0.00	\$6,565.70	\$249,545.15	\$249,545.15	\$6,565.70	\$6,565.70	\$0.00
1410	Aportaciones de seguridad social	\$110,134.32	\$0.00	\$110,134.32	\$110,134.32	\$0.00	\$6,534.38	\$103,599.94	\$103,599.94	\$6,534.38	\$6,534.38	\$0.00
1411	Aportaciones de seguridad social	\$110,134.32	\$0.00	\$110,134.32	\$110,134.32	\$0.00	\$6,534.38	\$103,599.94	\$103,599.94	\$6,534.38	\$6,534.38	\$0.00
1420	Aportaciones a fondos de vivienda	\$71,908.94	\$0.00	\$71,908.94	\$71,908.94	\$0.00	\$31.32	\$71,877.62	\$71,877.62	\$31.32	\$31.32	\$0.00
1421	Aportaciones a fondos de vivienda	\$71,908.94	\$0.00	\$71,908.94	\$71,908.94	\$0.00	\$31.32	\$71,877.62	\$71,877.62	\$31.32	\$31.32	\$0.00
1430	Aportaciones al sistema para el retiro	\$74,067.59	\$0.00	\$74,067.59	\$74,067.59	\$0.00	\$0.00	\$74,067.59	\$74,067.59	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$74,067.59	\$0.00	\$74,067.59	\$74,067.59	\$0.00	\$0.00	\$74,067.59	\$74,067.59	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$845,046.00	\$0.00	\$845,046.00	\$845,046.00	\$0.00	\$245,513.77	\$599,532.23	\$599,532.23	\$245,463.02	\$245,463.02	\$50.75
1540	Prestaciones contractuales	\$845,046.00	\$0.00	\$845,046.00	\$845,046.00	\$0.00	\$245,513.77	\$599,532.23	\$599,532.23	\$245,463.02	\$245,463.02	\$50.75
1541	Prestaciones contractuales	\$730,008.00	\$0.00	\$730,008.00	\$730,008.00	\$0.00	\$245,513.77	\$484,494.23	\$484,494.23	\$245,463.02	\$245,463.02	\$50.75
1542	PRESTACIONES CONTRACTUALES ANUALES	\$115,038.00	\$0.00	\$115,038.00	\$115,038.00	\$0.00	\$0.00	\$115,038.00	\$115,038.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$54,026.42	\$0.00	\$54,026.42	\$16,783.97	\$37,242.45	\$16,783.97	\$0.00	\$37,242.45	\$16,783.97	\$16,783.97	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$23,514.40	\$0.00	\$23,514.40	\$5,317.20	\$18,197.20	\$5,317.20	\$0.00	\$18,197.20	\$5,317.20	\$5,317.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,569.20	\$0.00	\$5,569.20	\$3,012.17	\$2,557.03	\$3,012.17	\$0.00	\$2,557.03	\$3,012.17	\$3,012.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,569.20	\$0.00	\$5,569.20	\$3,012.17	\$2,557.03	\$3,012.17	\$0.00	\$2,557.03	\$3,012.17	\$3,012.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,565.20	\$0.00	\$1,565.20	\$0.00	\$1,565.20	\$0.00	\$0.00	\$1,565.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,565.20	\$0.00	\$1,565.20	\$0.00	\$1,565.20	\$0.00	\$0.00	\$1,565.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$7,534.80	\$0.00	\$7,534.80	\$0.00	\$7,534.80	\$0.00	\$0.00	\$7,534.80	\$0.00	\$0.00	\$0.00



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Objeto	Gasto										Pagado	Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$7,534.80	\$0.00	\$7,534.80	\$0.00	\$7,534.80	\$0.00	\$0.00	\$7,534.80	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,329.60	\$0.00	\$2,329.60	\$1,836.16	\$493.44	\$1,836.16	\$0.00	\$493.44	\$1,836.16	\$1,836.16	\$0.00
2151	Material impreso e información digital	\$2,329.60	\$0.00	\$2,329.60	\$1,836.16	\$493.44	\$1,836.16	\$0.00	\$493.44	\$1,836.16	\$1,836.16	\$0.00
2160	Material de limpieza	\$2,693.60	\$0.00	\$2,693.60	\$468.87	\$2,224.73	\$468.87	\$0.00	\$2,224.73	\$468.87	\$468.87	\$0.00
2161	Material de limpieza	\$2,693.60	\$0.00	\$2,693.60	\$468.87	\$2,224.73	\$468.87	\$0.00	\$2,224.73	\$468.87	\$468.87	\$0.00
2170	Materiales y útiles de enseñanza	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,532.80	\$0.00	\$5,532.80	\$2,729.58	\$2,803.22	\$2,729.58	\$0.00	\$2,803.22	\$2,729.58	\$2,729.58	\$0.00
2210	Productos alimenticios para personas	\$5,532.80	\$0.00	\$5,532.80	\$2,729.58	\$2,803.22	\$2,729.58	\$0.00	\$2,803.22	\$2,729.58	\$2,729.58	\$0.00
2211	Productos alimenticios para personas	\$5,532.80	\$0.00	\$5,532.80	\$2,729.58	\$2,803.22	\$2,729.58	\$0.00	\$2,803.22	\$2,729.58	\$2,729.58	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$400.40	\$0.00	\$400.40	\$50.26	\$350.14	\$50.26	\$0.00	\$350.14	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$400.40	\$0.00	\$400.40	\$50.26	\$350.14	\$50.26	\$0.00	\$350.14	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$400.40	\$0.00	\$400.40	\$50.26	\$350.14	\$50.26	\$0.00	\$350.14	\$50.26	\$50.26	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$1,000.00	\$1,000.00	\$233.15	\$766.85	\$233.15	\$0.00	\$766.85	\$233.15	\$233.15	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$1,000.00	\$233.15	\$766.85	\$233.15	\$0.00	\$766.85	\$233.15	\$233.15	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$1,000.00	\$233.15	\$766.85	\$233.15	\$0.00	\$766.85	\$233.15	\$233.15	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,120.00	-\$2,000.00	\$20,120.00	\$7,000.00	\$13,120.00	\$7,000.00	\$0.00	\$13,120.00	\$7,000.00	\$7,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,120.00	-\$2,000.00	\$20,120.00	\$7,000.00	\$13,120.00	\$7,000.00	\$0.00	\$13,120.00	\$7,000.00	\$7,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,120.00	-\$2,000.00	\$20,120.00	\$7,000.00	\$13,120.00	\$7,000.00	\$0.00	\$13,120.00	\$7,000.00	\$7,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$682.50	\$1,000.00	\$1,682.50	\$1,402.78	\$279.72	\$1,402.78	\$0.00	\$279.72	\$1,402.78	\$1,402.78	\$0.00
2710	Vestuario y uniformes	\$682.50	\$1,000.00	\$1,682.50	\$1,402.78	\$279.72	\$1,402.78	\$0.00	\$279.72	\$1,402.78	\$1,402.78	\$0.00
2711	Vestuario y uniformes	\$682.50	\$1,000.00	\$1,682.50	\$1,402.78	\$279.72	\$1,402.78	\$0.00	\$279.72	\$1,402.78	\$1,402.78	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,776.32	\$0.00	\$1,776.32	\$51.00	\$1,725.32	\$51.00	\$0.00	\$1,725.32	\$51.00	\$51.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$200.00	\$200.00	\$51.00	\$149.00	\$51.00	\$0.00	\$149.00	\$51.00	\$51.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$200.00	\$200.00	\$51.00	\$149.00	\$51.00	\$0.00	\$149.00	\$51.00	\$51.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$1,310.40	-\$200.00	\$1,110.40	\$0.00	\$1,110.40	\$0.00	\$0.00	\$1,110.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$1,310.40	-\$200.00	\$1,110.40	\$0.00	\$1,110.40	\$0.00	\$0.00	\$1,110.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$465.92	\$0.00	\$465.92	\$0.00	\$465.92	\$0.00	\$0.00	\$465.92	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$465.92	\$0.00	\$465.92	\$0.00	\$465.92	\$0.00	\$0.00	\$465.92	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$222,432.35	\$0.00	\$222,432.35	\$61,890.80	\$160,541.55	\$61,890.80	\$0.00	\$160,541.55	\$61,890.80	\$61,890.80	\$0.00
3100	SERVICIOS BÁSICOS	\$59,780.00	\$0.00	\$59,780.00	\$18,727.83	\$41,052.17	\$18,727.83	\$0.00	\$41,052.17	\$18,727.83	\$18,727.83	\$0.00



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Objeto	del Gasto										Pagado	Deuda
3110	Energía eléctrica	\$16,730.00	\$0.00	\$16,730.00	\$5,218.91	\$11,511.09	\$5,218.91	\$0.00	\$11,511.09	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$16,730.00	\$0.00	\$16,730.00	\$5,218.91	\$11,511.09	\$5,218.91	\$0.00	\$11,511.09	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$17,500.00	\$0.00	\$17,500.00	\$3,649.14	\$13,850.86	\$3,649.14	\$0.00	\$13,850.86	\$3,649.14	\$3,649.14	\$0.00
3141	Telefonía tradicional	\$17,500.00	\$0.00	\$17,500.00	\$3,649.14	\$13,850.86	\$3,649.14	\$0.00	\$13,850.86	\$3,649.14	\$3,649.14	\$0.00
3150	Telefonia celular	\$8,400.00	\$0.00	\$8,400.00	\$5,953.00	\$2,447.00	\$5,953.00	\$0.00	\$2,447.00	\$5,953.00	\$5,953.00	\$0.00
3151	Telefonía celular	\$8,400.00	\$0.00	\$8,400.00	\$5,953.00	\$2,447.00	\$5,953.00	\$0.00	\$2,447.00	\$5,953.00	\$5,953.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$9,030.00	\$0.00	\$9,030.00	\$2,411.00	\$6,619.00	\$2,411.00	\$0.00	\$6,619.00	\$2,411.00	\$2,411.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$9,030.00	\$0.00	\$9,030.00	\$2,411.00	\$6,619.00	\$2,411.00	\$0.00	\$6,619.00	\$2,411.00	\$2,411.00	\$0.00
3180	Servicios postales y telegráficos	\$3,080.00	\$0.00	\$3,080.00	\$1,495.78	\$1,584.22	\$1,495.78	\$0.00	\$1,584.22	\$1,495.78	\$1,495.78	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$3,080.00	\$3,080.00	\$1,495.78	\$1,584.22	\$1,495.78	\$0.00	\$1,584.22	\$1,495.78	\$1,495.78	\$0.00
3182	SERVICIOS POSTALES	\$3,080.00	-\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$63,980.00	\$0.00	\$63,980.00	\$15,285.12	\$48,694.88	\$15,285.12	\$0.00	\$48,694.88	\$15,285.12	\$15,285.12	\$0.00
3220	Arrendamiento de edificios	\$63,980.00	-\$2,000.00	\$61,980.00	\$13,385.12	\$48,594.88	\$13,385.12	\$0.00	\$48,594.88	\$13,385.12	\$13,385.12	\$0.00
3221	Arrendamiento de edificios	\$63,980.00	-\$2,000.00	\$61,980.00	\$13,385.12	\$48,594.88	\$13,385.12	\$0.00	\$48,594.88	\$13,385.12	\$13,385.12	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$2,000.00	\$2,000.00	\$1,900.00	\$100.00	\$1,900.00	\$0.00	\$100.00	\$1,900.00	\$1,900.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$2,000.00	\$2,000.00	\$1,900.00	\$100.00	\$1,900.00	\$0.00	\$100.00	\$1,900.00	\$1,900.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,832.50	\$3,728.00	\$28,560.50	\$12,744.27	\$15,816.23	\$12,744.27	\$0.00	\$15,816.23	\$12,744.27	\$12,744.27	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$17,920.00	\$0.00	\$17,920.00	\$6,781.87	\$11,138.13	\$6,781.87	\$0.00	\$11,138.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$17,920.00	\$0.00	\$17,920.00	\$6,781.87	\$11,138.13	\$6,781.87	\$0.00	\$11,138.13	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$3,440.50	\$0.00	\$3,440.50	\$283.04	\$3,157.46	\$283.04	\$0.00	\$3,157.46	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,128.00	\$0.00	\$2,128.00	\$283.04	\$1,844.96	\$283.04	\$0.00	\$1,844.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$1,312.50	\$0.00	\$1,312.50	\$0.00	\$1,312.50	\$0.00	\$0.00	\$1,312.50	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$952.00	\$3,728.00	\$4,680.00	\$5,679.36	-\$999.36	\$5,679.36	\$0.00	-\$999.36	\$5,679.36	\$5,679.36	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$952.00	\$3,728.00	\$4,680.00	\$5,679.36	-\$999.36	\$5,679.36	\$0.00	-\$999.36	\$5,679.36	\$5,679.36	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,482.00	-\$4,728.00	\$1,754.00	\$2,533.44	-\$779.44	\$2,533.44	\$0.00	-\$779.44	\$2,533.44	\$2,533.44	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$252.00	\$0.00	\$252.00	\$2,533.44	-\$2,281.44	\$2,533.44	\$0.00	-\$2,281.44	\$2,533.44	\$2,533.44	\$0.00
3411	Servicios financieros y bancarios	\$252.00	\$0.00	\$252.00	\$2,533.44	-\$2,281.44	\$2,533.44	\$0.00	-\$2,281.44	\$2,533.44	\$2,533.44	\$0.00
3450	Seguro de bienes patrimoniales	\$6,230.00	-\$4,728.00	\$1,502.00	\$0.00	\$1,502.00	\$0.00	\$0.00	\$1,502.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,230.00	-\$4,728.00	\$1,502.00	\$0.00	\$1,502.00	\$0.00	\$0.00	\$1,502.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,533.76	\$1,000.00	\$12,533.76	\$6,120.85	\$6,412.91	\$6,120.85	\$0.00	\$6,412.91	\$6,120.85	\$6,120.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,200.00	-\$600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,200.00	-\$600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,333.76	\$0.00	\$7,333.76	\$4,676.00	\$2,657.76	\$4,676.00	\$0.00	\$2,657.76	\$4,676.00	\$4,676.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,333.76	\$0.00	\$7,333.76	\$4,676.00	\$2,657.76	\$4,676.00	\$0.00	\$2,657.76	\$4,676.00	\$4,676.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$22,955.52	\$0.00	\$22,955.52	\$5,551.29	\$17,404.23	\$5,551.29	\$0.00	\$17,404.23	\$5,551.29	\$5,551.29	\$0.00
3710	Pasajes aéreos	\$761.60	\$0.00	\$761.60	\$0.00	\$761.60	\$0.00	\$0.00	\$761.60	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$761.60	\$0.00	\$761.60	\$0.00	\$761.60	\$0.00	\$0.00	\$761.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,508.80	\$0.00	\$2,508.80	\$0.00	\$2,508.80	\$0.00	\$0.00	\$2,508.80	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,508.80	\$0.00	\$2,508.80	\$0.00	\$2,508.80	\$0.00	\$0.00	\$2,508.80	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$17,937.92	\$0.00	\$17,937.92	\$5,551.29	\$12,386.63	\$5,551.29	\$0.00	\$12,386.63	\$5,551.29	\$5,551.29	\$0.00
3751	Viáticos en el país	\$16,235.52	\$0.00	\$16,235.52	\$1,867.00	\$14,368.52	\$1,867.00	\$0.00	\$14,368.52	\$1,867.00	\$1,867.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$1,702.40	\$0.00	\$1,702.40	\$3,684.29	-\$1,981.89	\$3,684.29	\$0.00	-\$1,981.89	\$3,684.29	\$3,684.29	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$6,442.80	\$0.00	\$6,442.80	\$928.00	\$5,514.80	\$928.00	\$0.00	\$5,514.80	\$928.00	\$928.00	\$0.00
3820	Gastos de orden social y cultural	\$4,586.40	\$0.00	\$4,586.40	\$928.00	\$3,658.40	\$928.00	\$0.00	\$3,658.40	\$928.00	\$928.00	\$0.00
3821	Gastos de orden social y cultural	\$4,586.40	\$0.00	\$4,586.40	\$928.00	\$3,658.40	\$928.00	\$0.00	\$3,658.40	\$928.00	\$928.00	\$0.00
3850	Gastos de representación	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$0.00	\$1,856.40	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$0.00	\$1,856.40	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$25,538.52	\$0.00	\$25,538.52	\$0.00	\$25,538.52	\$0.00	\$0.00	\$25,538.52	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$0.00	\$24,306.52	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$0.00	\$24,306.52	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$2,368,571.22	\$0.00	\$2,368,571.22	\$2,170,787.22	\$197,784.00	\$570,300.48	\$1,600,48...	\$1,798,270.74	\$570,249.73	\$570,249.73	\$50.75
02 DIRECCION GENERAL ADMINISTRATIVA												
1000	SERVICIOS PERSONALES	\$4,732,369.94	\$0.00	\$4,732,369.94	\$4,732,369.94	\$0.00	\$1,028,408.11	\$3,703,961.83	\$3,703,961.83	\$1,028,408.11	\$1,028,408.11	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,490,409.35	\$0.00	\$1,490,409.35	\$1,490,409.35	\$0.00	\$461,581.62	\$1,028,827.73	\$1,028,827.73	\$461,581.62	\$461,581.62	\$0.00
1130	Sueldos base al personal permanente	\$1,490,409.35	\$0.00	\$1,490,409.35	\$1,490,409.35	\$0.00	\$461,581.62	\$1,028,827.73	\$1,028,827.73	\$461,581.62	\$461,581.62	\$0.00
1131	Sueldos base al personal permanente	\$1,490,409.35	\$0.00	\$1,490,409.35	\$1,490,409.35	\$0.00	\$461,581.62	\$1,028,827.73	\$1,028,827.73	\$461,581.62	\$461,581.62	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$215,122.00	\$0.00	\$215,122.00	\$215,122.00	\$0.00	\$62,695.76	\$152,426.24	\$152,426.24	\$62,695.76	\$62,695.76	\$0.00
1210	Honorarios asimilables a salarios	\$135,670.00	\$0.00	\$135,670.00	\$135,670.00	\$0.00	\$47,407.27	\$88,262.73	\$88,262.73	\$47,407.27	\$47,407.27	\$0.00
1212	HONORARIOS ASIMILABLES	\$135,670.00	\$0.00	\$135,670.00	\$135,670.00	\$0.00	\$47,407.27	\$88,262.73	\$88,262.73	\$47,407.27	\$47,407.27	\$0.00
1220	Sueldos base al personal eventual	\$66,252.00	\$0.00	\$66,252.00	\$66,252.00	\$0.00	\$15,288.49	\$50,963.51	\$50,963.51	\$15,288.49	\$15,288.49	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$66,252.00	\$0.00	\$66,252.00	\$66,252.00	\$0.00	\$15,288.49	\$50,963.51	\$50,963.51	\$15,288.49	\$15,288.49	\$0.00
1230	Retribuciones por servicios de carácter social	\$13,200.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$13,200.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$584,185.26	\$0.00	\$584,185.26	\$584,185.26	\$0.00	\$2,000.00	\$582,185.26	\$582,185.26	\$2,000.00	\$2,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$572,185.26	\$0.00	\$572,185.26	\$572,185.26	\$0.00	\$0.00	\$572,185.26	\$572,185.26	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$67,339.26	\$0.00	\$67,339.26	\$67,339.26	\$0.00	\$0.00	\$67,339.26	\$67,339.26	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$504,846.00	\$0.00	\$504,846.00	\$504,846.00	\$0.00	\$0.00	\$504,846.00	\$504,846.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$2,000.00	\$10,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$0.00
1341	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$2,000.00	\$10,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$537,786.93	\$0.00	\$537,786.93	\$537,786.93	\$0.00	\$25,736.72	\$512,050.21	\$512,050.21	\$25,736.72	\$25,736.72	\$0.00
1410	Aportaciones de seguridad social	\$231,251.50	\$0.00	\$231,251.50	\$231,251.50	\$0.00	\$25,648.84	\$205,602.66	\$205,602.66	\$25,648.84	\$25,648.84	\$0.00
1411	Aportaciones de seguridad social	\$231,251.50	\$0.00	\$231,251.50	\$231,251.50	\$0.00	\$25,648.84	\$205,602.66	\$205,602.66	\$25,648.84	\$25,648.84	\$0.00
1420	Aportaciones a fondos de vivienda	\$150,999.57	\$0.00	\$150,999.57	\$150,999.57	\$0.00	\$87.88	\$150,911.69	\$150,911.69	\$87.88	\$87.88	\$0.00
1421	Aportaciones a fondos de vivienda	\$150,999.57	\$0.00	\$150,999.57	\$150,999.57	\$0.00	\$87.88	\$150,911.69	\$150,911.69	\$87.88	\$87.88	\$0.00
1430	Aportaciones al sistema para el retiro	\$155,535.86	\$0.00	\$155,535.86	\$155,535.86	\$0.00	\$0.00	\$155,535.86	\$155,535.86	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$155,535.86	\$0.00	\$155,535.86	\$155,535.86	\$0.00	\$0.00	\$155,535.86	\$155,535.86	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,895,522.00	\$0.00	\$1,895,522.00	\$1,895,522.00	\$0.00	\$476,394.01	\$1,419,127.99	\$1,419,127.99	\$476,394.01	\$476,394.01	\$0.00



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EJERCICIO DE PRUEBA INDETEC
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1540	Prestaciones contractuales	\$1,895,522.00	\$0.00	\$1,895,522.00	\$1,895,522.00	\$0.00	\$476,394.01	\$1,419,127.99	\$1,419,127.99	\$476,394.01	\$476,394.01	\$0.00
1541	Prestaciones contractuales	\$1,607,837.00	\$0.00	\$1,607,837.00	\$1,607,837.00	\$0.00	\$476,394.01	\$1,131,442.99	\$1,131,442.99	\$476,394.01	\$476,394.01	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$287,685.00	\$0.00	\$287,685.00	\$287,685.00	\$0.00	\$0.00	\$287,685.00	\$287,685.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$9,344.40	\$0.00	\$9,344.40	\$9,344.40	\$0.00	\$0.00	\$9,344.40	\$9,344.40	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$9,344.40	\$0.00	\$9,344.40	\$9,344.40	\$0.00	\$0.00	\$9,344.40	\$9,344.40	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$9,344.40	\$0.00	\$9,344.40	\$9,344.40	\$0.00	\$0.00	\$9,344.40	\$9,344.40	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$115,770.90	\$20,000.00	\$135,770.90	\$47,789.32	\$87,981.58	\$47,789.32	\$0.00	\$87,981.58	\$47,789.32	\$47,789.32	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$50,388.00	\$14,000.00	\$64,388.00	\$23,126.69	\$41,261.31	\$23,126.69	\$0.00	\$41,261.31	\$23,126.69	\$23,126.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$11,934.00	\$0.00	\$11,934.00	\$2,198.65	\$9,735.35	\$2,198.65	\$0.00	\$9,735.35	\$2,198.65	\$2,198.65	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,934.00	\$0.00	\$11,934.00	\$2,198.65	\$9,735.35	\$2,198.65	\$0.00	\$9,735.35	\$2,198.65	\$2,198.65	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,354.00	\$15,000.00	\$18,354.00	\$17,125.26	\$1,228.74	\$17,125.26	\$0.00	\$1,228.74	\$17,125.26	\$17,125.26	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,354.00	\$15,000.00	\$18,354.00	\$17,125.26	\$1,228.74	\$17,125.26	\$0.00	\$1,228.74	\$17,125.26	\$17,125.26	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$16,146.00	-\$1,000.00	\$15,146.00	\$2,894.51	\$12,251.49	\$2,894.51	\$0.00	\$12,251.49	\$2,894.51	\$2,894.51	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$16,146.00	-\$1,000.00	\$15,146.00	\$2,894.51	\$12,251.49	\$2,894.51	\$0.00	\$12,251.49	\$2,894.51	\$2,894.51	\$0.00
2150	Material impreso e información digital	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,772.00	\$0.00	\$5,772.00	\$908.27	\$4,863.73	\$908.27	\$0.00	\$4,863.73	\$908.27	\$908.27	\$0.00
2161	Material de limpieza	\$5,772.00	\$0.00	\$5,772.00	\$908.27	\$4,863.73	\$908.27	\$0.00	\$4,863.73	\$908.27	\$908.27	\$0.00
2170	Materiales y útiles de enseñanza	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,856.00	\$0.00	\$11,856.00	\$7,829.98	\$4,026.02	\$7,829.98	\$0.00	\$4,026.02	\$7,829.98	\$7,829.98	\$0.00
2210	Productos alimenticios para personas	\$11,856.00	\$0.00	\$11,856.00	\$7,829.98	\$4,026.02	\$7,829.98	\$0.00	\$4,026.02	\$7,829.98	\$7,829.98	\$0.00
2211	Productos alimenticios para personas	\$11,856.00	\$0.00	\$11,856.00	\$7,829.98	\$4,026.02	\$7,829.98	\$0.00	\$4,026.02	\$7,829.98	\$7,829.98	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$858.00	\$0.00	\$858.00	\$250.26	\$607.74	\$250.26	\$0.00	\$607.74	\$250.26	\$250.26	\$0.00
2460	Material eléctrico y electrónico	\$858.00	\$0.00	\$858.00	\$250.26	\$607.74	\$250.26	\$0.00	\$607.74	\$250.26	\$250.26	\$0.00
2461	Material eléctrico y electrónico	\$858.00	\$0.00	\$858.00	\$250.26	\$607.74	\$250.26	\$0.00	\$607.74	\$250.26	\$250.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$47,400.00	\$0.00	\$47,400.00	\$7,689.90	\$39,710.10	\$7,689.90	\$0.00	\$39,710.10	\$7,689.90	\$7,689.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$47,400.00	\$0.00	\$47,400.00	\$7,689.90	\$39,710.10	\$7,689.90	\$0.00	\$39,710.10	\$7,689.90	\$7,689.90	\$0.00
2611	Combustibles, lubricantes y aditivos	\$47,400.00	\$0.00	\$47,400.00	\$7,689.90	\$39,710.10	\$7,689.90	\$0.00	\$39,710.10	\$7,689.90	\$7,689.90	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,462.50	\$0.00	\$1,462.50	\$393.58	\$1,068.92	\$393.58	\$0.00	\$1,068.92	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$1,462.50	\$0.00	\$1,462.50	\$393.58	\$1,068.92	\$393.58	\$0.00	\$1,068.92	\$393.58	\$393.58	\$0.00



Usr: Supervisor
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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$1,462.50	\$0.00	\$1,462.50	\$393.58	\$1,068.92	\$393.58	\$0.00	\$1,068.92	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,806.40	\$6,000.00	\$9,806.40	\$8,498.91	\$1,307.49	\$8,498.91	\$0.00	\$1,307.49	\$8,498.91	\$8,498.91	\$0.00
2910	Herramientas menores	\$0.00	\$500.00	\$500.00	\$281.90	\$218.10	\$281.90	\$0.00	\$218.10	\$281.90	\$281.90	\$0.00
2911	Herramientas menores	\$0.00	\$500.00	\$500.00	\$281.90	\$218.10	\$281.90	\$0.00	\$218.10	\$281.90	\$281.90	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,808.00	-\$500.00	\$2,308.00	\$1,279.00	\$1,029.00	\$1,279.00	\$0.00	\$1,029.00	\$1,279.00	\$1,279.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$2,808.00	-\$500.00	\$2,308.00	\$1,279.00	\$1,029.00	\$1,279.00	\$0.00	\$1,029.00	\$1,279.00	\$1,279.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$998.40	\$6,000.00	\$6,998.40	\$6,938.01	\$60.39	\$6,938.01	\$0.00	\$60.39	\$6,938.01	\$6,938.01	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$998.40	\$6,000.00	\$6,998.40	\$6,938.01	\$60.39	\$6,938.01	\$0.00	\$60.39	\$6,938.01	\$6,938.01	\$0.00
3000	SERVICIOS GENERALES	\$476,640.75	-\$20,000.00	\$456,640.75	\$76,356.39	\$380,284.36	\$76,356.39	\$0.00	\$380,284.36	\$76,356.39	\$76,356.39	\$0.00
3100	SERVICIOS BÁSICOS	\$128,100.00	\$0.00	\$128,100.00	\$22,260.92	\$105,839.08	\$22,260.92	\$0.00	\$105,839.08	\$22,260.92	\$22,260.92	\$0.00
3110	Energía eléctrica	\$35,850.00	\$0.00	\$35,850.00	\$5,218.91	\$30,631.09	\$5,218.91	\$0.00	\$30,631.09	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$35,850.00	\$0.00	\$35,850.00	\$5,218.91	\$30,631.09	\$5,218.91	\$0.00	\$30,631.09	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$37,500.00	\$0.00	\$37,500.00	\$3,649.14	\$33,850.86	\$3,649.14	\$0.00	\$33,850.86	\$3,649.14	\$3,649.14	\$0.00
3141	Telefonía tradicional	\$37,500.00	\$0.00	\$37,500.00	\$3,649.14	\$33,850.86	\$3,649.14	\$0.00	\$33,850.86	\$3,649.14	\$3,649.14	\$0.00
3150	Telefonía celular	\$18,000.00	\$0.00	\$18,000.00	\$10,882.87	\$7,117.13	\$10,882.87	\$0.00	\$7,117.13	\$10,882.87	\$10,882.87	\$0.00
3151	Telefonía celular	\$18,000.00	\$0.00	\$18,000.00	\$10,882.87	\$7,117.13	\$10,882.87	\$0.00	\$7,117.13	\$10,882.87	\$10,882.87	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$19,350.00	\$0.00	\$19,350.00	\$1,972.00	\$17,378.00	\$1,972.00	\$0.00	\$17,378.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,350.00	\$0.00	\$19,350.00	\$1,972.00	\$17,378.00	\$1,972.00	\$0.00	\$17,378.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$538.00	\$6,062.00	\$538.00	\$0.00	\$6,062.00	\$538.00	\$538.00	\$0.00
3182	SERVICIOS POSTALES	\$6,600.00	\$0.00	\$6,600.00	\$538.00	\$6,062.00	\$538.00	\$0.00	\$6,062.00	\$538.00	\$538.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$137,100.00	\$0.00	\$137,100.00	\$14,576.12	\$122,523.88	\$14,576.12	\$0.00	\$122,523.88	\$14,576.12	\$14,576.12	\$0.00
3220	Arrendamiento de edificios	\$137,100.00	\$0.00	\$137,100.00	\$14,576.12	\$122,523.88	\$14,576.12	\$0.00	\$122,523.88	\$14,576.12	\$14,576.12	\$0.00
3221	Arrendamiento de edificios	\$137,100.00	\$0.00	\$137,100.00	\$14,576.12	\$122,523.88	\$14,576.12	\$0.00	\$122,523.88	\$14,576.12	\$14,576.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$53,212.50	\$0.00	\$53,212.50	\$7,064.91	\$46,147.59	\$7,064.91	\$0.00	\$46,147.59	\$7,064.91	\$7,064.91	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$38,400.00	\$0.00	\$38,400.00	\$6,781.87	\$31,618.13	\$6,781.87	\$0.00	\$31,618.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$38,400.00	\$0.00	\$38,400.00	\$6,781.87	\$31,618.13	\$6,781.87	\$0.00	\$31,618.13	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$7,372.50	\$0.00	\$7,372.50	\$283.04	\$7,089.46	\$283.04	\$0.00	\$7,089.46	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$4,560.00	\$0.00	\$4,560.00	\$283.04	\$4,276.96	\$283.04	\$0.00	\$4,276.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$2,812.50	\$0.00	\$2,812.50	\$0.00	\$2,812.50	\$0.00	\$0.00	\$2,812.50	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,890.00	-\$1,000.00	\$12,890.00	\$44.08	\$12,845.92	\$44.08	\$0.00	\$12,845.92	\$44.08	\$44.08	\$0.00
3410	Servicios financieros y bancarios	\$540.00	\$0.00	\$540.00	\$44.08	\$495.92	\$44.08	\$0.00	\$495.92	\$44.08	\$44.08	\$0.00
3411	Servicios financieros y bancarios	\$540.00	\$0.00	\$540.00	\$44.08	\$495.92	\$44.08	\$0.00	\$495.92	\$44.08	\$44.08	\$0.00
3450	Seguro de bienes patrimoniales	\$13,350.00	-\$1,000.00	\$12,350.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$13,350.00	-\$1,000.00	\$12,350.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$12,350.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$24,715.20	-\$9,000.00	\$15,715.20	\$15,568.40	\$146.80	\$15,568.40	\$0.00	\$146.80	\$15,568.40	\$15,568.40	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$2,444.85	\$555.15	\$2,444.85	\$0.00	\$555.15	\$2,444.85	\$2,444.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$2,444.85	\$555.15	\$2,444.85	\$0.00	\$555.15	\$2,444.85	\$2,444.85	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$9,000.00	-\$4,000.00	\$5,000.00	\$764.15	\$4,235.85	\$764.15	\$0.00	\$4,235.85	\$764.15	\$764.15	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$9,000.00	-\$4,000.00	\$5,000.00	\$764.15	\$4,235.85	\$764.15	\$0.00	\$4,235.85	\$764.15	\$764.15	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$15,715.20	-\$8,600.00	\$7,115.20	\$12,229.40	-\$5,114.20	\$12,229.40	\$0.00	-\$5,114.20	\$12,229.40	\$12,229.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$15,715.20	-\$8,600.00	\$7,115.20	\$12,229.40	-\$5,114.20	\$12,229.40	\$0.00	-\$5,114.20	\$12,229.40	\$12,229.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$600.00	\$600.00	\$130.00	\$470.00	\$130.00	\$0.00	\$470.00	\$130.00	\$130.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$600.00	\$600.00	\$130.00	\$470.00	\$130.00	\$0.00	\$470.00	\$130.00	\$130.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$0.00	\$1,901.25	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$0.00	\$1,901.25	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$0.00	\$1,901.25	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$49,190.40	-\$5,000.00	\$44,190.40	\$9,374.07	\$34,816.33	\$9,374.07	\$0.00	\$34,816.33	\$9,374.07	\$9,374.07	\$0.00
3710	Pasajes aéreos	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,376.00	\$0.00	\$5,376.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,376.00	\$0.00	\$5,376.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$38,438.40	-\$5,000.00	\$33,438.40	\$8,807.07	\$24,631.33	\$8,807.07	\$0.00	\$24,631.33	\$8,807.07	\$8,807.07	\$0.00
3751	Viáticos en el pais	\$34,790.40	-\$5,000.00	\$29,790.40	\$7,130.10	\$22,660.30	\$7,130.10	\$0.00	\$22,660.30	\$7,130.10	\$7,130.10	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$3,648.00	\$0.00	\$3,648.00	\$1,676.97	\$1,971.03	\$1,676.97	\$0.00	\$1,971.03	\$1,676.97	\$1,676.97	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
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Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3790	Otros servicios de traslado y hospedaje	\$3,744.00	\$0.00	\$3,744.00	\$567.00	\$3,177.00	\$567.00	\$0.00	\$3,177.00	\$567.00	\$567.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,744.00	\$0.00	\$3,744.00	\$567.00	\$3,177.00	\$567.00	\$0.00	\$3,177.00	\$567.00	\$567.00	\$0.00
3800	SERVICIOS OFICIALES	\$13,806.00	-\$5,000.00	\$8,806.00	\$0.00	\$8,806.00	\$0.00	\$0.00	\$8,806.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$9,828.00	-\$5,000.00	\$4,828.00	\$0.00	\$4,828.00	\$0.00	\$0.00	\$4,828.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$9,828.00	-\$5,000.00	\$4,828.00	\$0.00	\$4,828.00	\$0.00	\$0.00	\$4,828.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$54,725.40	\$0.00	\$54,725.40	\$7,467.89	\$47,257.51	\$7,467.89	\$0.00	\$47,257.51	\$7,467.89	\$7,467.89	\$0.00
3920	Impuestos y derechos	\$2,640.00	-\$400.00	\$2,240.00	\$5,691.00	-\$3,451.00	\$5,691.00	\$0.00	-\$3,451.00	\$5,691.00	\$5,691.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,640.00	-\$400.00	\$2,240.00	\$5,691.00	-\$3,451.00	\$5,691.00	\$0.00	-\$3,451.00	\$5,691.00	\$5,691.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$926.89	\$926.89	\$926.89	\$0.00	\$926.89	\$0.00	\$0.00	\$926.89	\$926.89	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$926.89	\$926.89	\$926.89	\$0.00	\$926.89	\$0.00	\$0.00	\$926.89	\$926.89	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$52,085.40	-\$926.89	\$51,158.51	\$0.00	\$51,158.51	\$0.00	\$0.00	\$51,158.51	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$52,085.40	-\$926.89	\$51,158.51	\$0.00	\$51,158.51	\$0.00	\$0.00	\$51,158.51	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$400.00	\$400.00	\$850.00	-\$450.00	\$850.00	\$0.00	-\$450.00	\$850.00	\$850.00	\$0.00
3991	Otros servicios generales	\$0.00	\$400.00	\$400.00	\$850.00	-\$450.00	\$850.00	\$0.00	-\$450.00	\$850.00	\$850.00	\$0.00
DIRECCION GENERAL ADMINISTRATI		\$5,324,781.59	\$0.00	\$5,324,781.59	\$4,856,515.65	\$468,265.94	\$1,152,553.82	\$3,703,96...	\$4,172,227.77	\$1,152,553.82	\$1,152,553.82	\$0.00
03 CONTRALORIA INTERNA												
1000	SERVICIOS PERSONALES	\$759,644.92	\$0.00	\$759,644.92	\$759,644.92	\$0.00	\$174,989.58	\$584,655.34	\$584,655.34	\$174,989.58	\$174,989.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$257,780.16	\$0.00	\$257,780.16	\$257,780.16	\$0.00	\$85,926.68	\$171,853.48	\$171,853.48	\$85,926.68	\$85,926.68	\$0.00
1130	Sueldos base al personal permanente	\$257,780.16	\$0.00	\$257,780.16	\$257,780.16	\$0.00	\$85,926.68	\$171,853.48	\$171,853.48	\$85,926.68	\$85,926.68	\$0.00
1131	Sueldos base al personal permanente	\$257,780.16	\$0.00	\$257,780.16	\$257,780.16	\$0.00	\$85,926.68	\$171,853.48	\$171,853.48	\$85,926.68	\$85,926.68	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$97,077.07	\$0.00	\$97,077.07	\$97,077.07	\$0.00	\$0.00	\$97,077.07	\$97,077.07	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$97,077.07	\$0.00	\$97,077.07	\$97,077.07	\$0.00	\$0.00	\$97,077.07	\$97,077.07	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$11,420.83	\$0.00	\$11,420.83	\$11,420.83	\$0.00	\$0.00	\$11,420.83	\$11,420.83	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$85,656.24	\$0.00	\$85,656.24	\$85,656.24	\$0.00	\$0.00	\$85,656.24	\$85,656.24	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$91,784.89	\$0.00	\$91,784.89	\$91,784.89	\$0.00	\$3,851.53	\$87,933.36	\$87,933.36	\$3,851.53	\$3,851.53	\$0.00
1410	Aportaciones de seguridad social	\$39,468.49	\$0.00	\$39,468.49	\$39,468.49	\$0.00	\$3,837.88	\$35,630.61	\$35,630.61	\$3,837.88	\$3,837.88	\$0.00
1411	Aportaciones de seguridad social	\$39,468.49	\$0.00	\$39,468.49	\$39,468.49	\$0.00	\$3,837.88	\$35,630.61	\$35,630.61	\$3,837.88	\$3,837.88	\$0.00
1420	Aportaciones a fondos de vivienda	\$25,771.28	\$0.00	\$25,771.28	\$25,771.28	\$0.00	\$13.65	\$25,757.63	\$25,757.63	\$13.65	\$13.65	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1421	Aportaciones a fondos de vivienda	\$25,771.28	\$0.00	\$25,771.28	\$25,771.28	\$0.00	\$13.65	\$25,757.63	\$25,757.63	\$13.65	\$13.65	\$0.00
1430	Aportaciones al sistema para el retiro	\$26,545.12	\$0.00	\$26,545.12	\$26,545.12	\$0.00	\$0.00	\$26,545.12	\$26,545.12	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$26,545.12	\$0.00	\$26,545.12	\$26,545.12	\$0.00	\$0.00	\$26,545.12	\$26,545.12	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$312,284.00	\$0.00	\$312,284.00	\$312,284.00	\$0.00	\$85,211.37	\$227,072.63	\$227,072.63	\$85,211.37	\$85,211.37	\$0.00
1540	Prestaciones contractuales	\$312,284.00	\$0.00	\$312,284.00	\$312,284.00	\$0.00	\$85,211.37	\$227,072.63	\$227,072.63	\$85,211.37	\$85,211.37	\$0.00
1541	Prestaciones contractuales	\$266,294.00	\$0.00	\$266,294.00	\$266,294.00	\$0.00	\$85,211.37	\$181,082.63	\$181,082.63	\$85,211.37	\$85,211.37	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$45,990.00	\$0.00	\$45,990.00	\$45,990.00	\$0.00	\$0.00	\$45,990.00	\$45,990.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$718.80	\$0.00	\$718.80	\$718.80	\$0.00	\$0.00	\$718.80	\$718.80	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$718.80	\$0.00	\$718.80	\$718.80	\$0.00	\$0.00	\$718.80	\$718.80	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$718.80	\$0.00	\$718.80	\$718.80	\$0.00	\$0.00	\$718.80	\$718.80	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$23,154.18	\$0.00	\$23,154.18	\$7,643.42	\$15,510.76	\$7,643.42	\$0.00	\$15,510.76	\$7,643.42	\$7,643.42	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$10,077.60	\$0.00	\$10,077.60	\$822.04	\$9,255.56	\$822.04	\$0.00	\$9,255.56	\$822.04	\$822.04	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,386.80	\$0.00	\$2,386.80	\$353.17	\$2,033.63	\$353.17	\$0.00	\$2,033.63	\$353.17	\$353.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,386.80	\$0.00	\$2,386.80	\$353.17	\$2,033.63	\$353.17	\$0.00	\$2,033.63	\$353.17	\$353.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$670.80	\$0.00	\$670.80	\$0.00	\$670.80	\$0.00	\$0.00	\$670.80	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$670.80	\$0.00	\$670.80	\$0.00	\$670.80	\$0.00	\$0.00	\$670.80	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,229.20	\$0.00	\$3,229.20	\$0.00	\$3,229.20	\$0.00	\$0.00	\$3,229.20	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,229.20	\$0.00	\$3,229.20	\$0.00	\$3,229.20	\$0.00	\$0.00	\$3,229.20	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$998.40	\$0.00	\$998.40	\$0.00	\$998.40	\$0.00	\$0.00	\$998.40	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$998.40	\$0.00	\$998.40	\$0.00	\$998.40	\$0.00	\$0.00	\$998.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,154.40	\$0.00	\$1,154.40	\$468.87	\$685.53	\$468.87	\$0.00	\$685.53	\$468.87	\$468.87	\$0.00
2161	Material de limpieza	\$1,154.40	\$0.00	\$1,154.40	\$468.87	\$685.53	\$468.87	\$0.00	\$685.53	\$468.87	\$468.87	\$0.00
2170	Materiales y útiles de enseñanza	\$1,638.00	\$0.00	\$1,638.00	\$0.00	\$1,638.00	\$0.00	\$0.00	\$1,638.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,638.00	\$0.00	\$1,638.00	\$0.00	\$1,638.00	\$0.00	\$0.00	\$1,638.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,371.20	\$0.00	\$2,371.20	\$155.32	\$2,215.88	\$155.32	\$0.00	\$2,215.88	\$155.32	\$155.32	\$0.00
2210	Productos alimenticios para personas	\$2,371.20	\$0.00	\$2,371.20	\$155.32	\$2,215.88	\$155.32	\$0.00	\$2,215.88	\$155.32	\$155.32	\$0.00
2211	Productos alimenticios para personas	\$2,371.20	\$0.00	\$2,371.20	\$155.32	\$2,215.88	\$155.32	\$0.00	\$2,215.88	\$155.32	\$155.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$171.60	\$0.00	\$171.60	\$50.26	\$121.34	\$50.26	\$0.00	\$121.34	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$171.60	\$0.00	\$171.60	\$50.26	\$121.34	\$50.26	\$0.00	\$121.34	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$171.60	\$0.00	\$171.60	\$50.26	\$121.34	\$50.26	\$0.00	\$121.34	\$50.26	\$50.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,480.00	\$0.00	\$9,480.00	\$6,222.22	\$3,257.78	\$6,222.22	\$0.00	\$3,257.78	\$6,222.22	\$6,222.22	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$9,480.00	\$0.00	\$9,480.00	\$6,222.22	\$3,257.78	\$6,222.22	\$0.00	\$3,257.78	\$6,222.22	\$6,222.22	\$0.00
2611	Combustibles, lubricantes y aditivos	\$9,480.00	\$0.00	\$9,480.00	\$6,222.22	\$3,257.78	\$6,222.22	\$0.00	\$3,257.78	\$6,222.22	\$6,222.22	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$292.50	\$0.00	\$292.50	\$393.58	-\$101.08	\$393.58	\$0.00	-\$101.08	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$292.50	\$0.00	\$292.50	\$393.58	-\$101.08	\$393.58	\$0.00	-\$101.08	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$292.50	\$0.00	\$292.50	\$393.58	-\$101.08	\$393.58	\$0.00	-\$101.08	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$761.28	\$0.00	\$761.28	\$0.00	\$761.28	\$0.00	\$0.00	\$761.28	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$561.60	\$0.00	\$561.60	\$0.00	\$561.60	\$0.00	\$0.00	\$561.60	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$561.60	\$0.00	\$561.60	\$0.00	\$561.60	\$0.00	\$0.00	\$561.60	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$199.68	\$0.00	\$199.68	\$0.00	\$199.68	\$0.00	\$0.00	\$199.68	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$199.68	\$0.00	\$199.68	\$0.00	\$199.68	\$0.00	\$0.00	\$199.68	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$95,328.15	\$0.00	\$95,328.15	\$34,555.19	\$60,772.96	\$34,555.19	\$0.00	\$60,772.96	\$34,555.19	\$34,555.19	\$0.00
3100	SERVICIOS BÁSICOS	\$25,620.00	-\$1,000.00	\$24,620.00	\$12,720.31	\$11,899.69	\$12,720.31	\$0.00	\$11,899.69	\$12,720.31	\$12,720.31	\$0.00
3110	Energía eléctrica	\$7,170.00	-\$1,000.00	\$6,170.00	\$5,218.91	\$951.09	\$5,218.91	\$0.00	\$951.09	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$7,170.00	-\$1,000.00	\$6,170.00	\$5,218.91	\$951.09	\$5,218.91	\$0.00	\$951.09	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$7,500.00	\$0.00	\$7,500.00	\$3,649.14	\$3,850.86	\$3,649.14	\$0.00	\$3,850.86	\$3,649.14	\$3,649.14	\$0.00
3141	Telefonía tradicional	\$7,500.00	\$0.00	\$7,500.00	\$3,649.14	\$3,850.86	\$3,649.14	\$0.00	\$3,850.86	\$3,649.14	\$3,649.14	\$0.00
3150	Telefonía celular	\$3,600.00	\$0.00	\$3,600.00	\$1,880.26	\$1,719.74	\$1,880.26	\$0.00	\$1,719.74	\$1,880.26	\$1,880.26	\$0.00
3151	Telefonía celular	\$3,600.00	\$0.00	\$3,600.00	\$1,880.26	\$1,719.74	\$1,880.26	\$0.00	\$1,719.74	\$1,880.26	\$1,880.26	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$3,870.00	\$0.00	\$3,870.00	\$1,972.00	\$1,898.00	\$1,972.00	\$0.00	\$1,898.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,870.00	\$0.00	\$3,870.00	\$1,972.00	\$1,898.00	\$1,972.00	\$0.00	\$1,898.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$27,420.00	\$0.00	\$27,420.00	\$13,325.12	\$14,094.88	\$13,325.12	\$0.00	\$14,094.88	\$13,325.12	\$13,325.12	\$0.00
3220	Arrendamiento de edificios	\$27,420.00	\$0.00	\$27,420.00	\$13,325.12	\$14,094.88	\$13,325.12	\$0.00	\$14,094.88	\$13,325.12	\$13,325.12	\$0.00
3221	Arrendamiento de edificios	\$27,420.00	\$0.00	\$27,420.00	\$13,325.12	\$14,094.88	\$13,325.12	\$0.00	\$14,094.88	\$13,325.12	\$13,325.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,642.50	\$0.00	\$10,642.50	\$7,064.91	\$3,577.59	\$7,064.91	\$0.00	\$3,577.59	\$7,064.91	\$7,064.91	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$7,680.00	\$0.00	\$7,680.00	\$6,781.87	\$898.13	\$6,781.87	\$0.00	\$898.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$7,680.00	\$0.00	\$7,680.00	\$6,781.87	\$898.13	\$6,781.87	\$0.00	\$898.13	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$1,474.50	\$0.00	\$1,474.50	\$283.04	\$1,191.46	\$283.04	\$0.00	\$1,191.46	\$283.04	\$283.04	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3331	Servicios de consultoría administrativa, procesos, técnica	\$912.00	\$0.00	\$912.00	\$283.04	\$628.96	\$283.04	\$0.00	\$628.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$562.50	\$0.00	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$408.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$408.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,778.00	\$0.00	\$2,778.00	\$0.00	\$2,778.00	\$0.00	\$0.00	\$2,778.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$108.00	\$0.00	\$108.00	\$0.00	\$108.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$108.00	\$0.00	\$108.00	\$0.00	\$108.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,943.04	\$1,000.00	\$5,943.04	\$1,444.85	\$4,498.19	\$1,444.85	\$0.00	\$4,498.19	\$1,444.85	\$1,444.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,800.00	-\$600.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,800.00	-\$600.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,143.04	\$0.00	\$3,143.04	\$0.00	\$3,143.04	\$0.00	\$0.00	\$3,143.04	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,143.04	\$0.00	\$3,143.04	\$0.00	\$3,143.04	\$0.00	\$0.00	\$3,143.04	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$380.25	\$0.00	\$380.25	\$0.00	\$380.25	\$0.00	\$0.00	\$380.25	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$380.25	\$0.00	\$380.25	\$0.00	\$380.25	\$0.00	\$0.00	\$380.25	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$380.25	\$0.00	\$380.25	\$0.00	\$380.25	\$0.00	\$0.00	\$380.25	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$9,838.08	\$0.00	\$9,838.08	\$0.00	\$9,838.08	\$0.00	\$0.00	\$9,838.08	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$326.40	\$0.00	\$326.40	\$0.00	\$326.40	\$0.00	\$0.00	\$326.40	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$326.40	\$0.00	\$326.40	\$0.00	\$326.40	\$0.00	\$0.00	\$326.40	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,075.20	\$0.00	\$1,075.20	\$0.00	\$1,075.20	\$0.00	\$0.00	\$1,075.20	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,075.20	\$0.00	\$1,075.20	\$0.00	\$1,075.20	\$0.00	\$0.00	\$1,075.20	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$7,687.68	\$0.00	\$7,687.68	\$0.00	\$7,687.68	\$0.00	\$0.00	\$7,687.68	\$0.00	\$0.00	\$0.00
3751	Viáticos en el pais	\$6,958.08	\$0.00	\$6,958.08	\$0.00	\$6,958.08	\$0.00	\$0.00	\$6,958.08	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$729.60	\$0.00	\$729.60	\$0.00	\$729.60	\$0.00	\$0.00	\$729.60	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3790	Otros servicios de traslado y hospedaje	\$748.80	\$0.00	\$748.80	\$0.00	\$748.80	\$0.00	\$0.00	\$748.80	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$748.80	\$0.00	\$748.80	\$0.00	\$748.80	\$0.00	\$0.00	\$748.80	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,761.20	\$0.00	\$2,761.20	\$0.00	\$2,761.20	\$0.00	\$0.00	\$2,761.20	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,965.60	\$0.00	\$1,965.60	\$0.00	\$1,965.60	\$0.00	\$0.00	\$1,965.60	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,965.60	\$0.00	\$1,965.60	\$0.00	\$1,965.60	\$0.00	\$0.00	\$1,965.60	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$795.60	\$0.00	\$795.60	\$0.00	\$795.60	\$0.00	\$0.00	\$795.60	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$795.60	\$0.00	\$795.60	\$0.00	\$795.60	\$0.00	\$0.00	\$795.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,945.08	\$0.00	\$10,945.08	\$0.00	\$10,945.08	\$0.00	\$0.00	\$10,945.08	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$528.00	\$0.00	\$528.00	\$0.00	\$528.00	\$0.00	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$528.00	\$0.00	\$528.00	\$0.00	\$528.00	\$0.00	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$10,417.08	\$0.00	\$10,417.08	\$0.00	\$10,417.08	\$0.00	\$0.00	\$10,417.08	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$10,417.08	\$0.00	\$10,417.08	\$0.00	\$10,417.08	\$0.00	\$0.00	\$10,417.08	\$0.00	\$0.00	\$0.00
CONTRALORIA INTERNA		\$878,127.25	\$0.00	\$878,127.25	\$801,843.53	\$76,283.72	\$217,188.19	\$584,655.34	\$660,939.06	\$217,188.19	\$217,188.19	\$0.00
04 CONSEJO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$10,000.00	\$10,000.00	\$632.36	\$9,367.64	\$632.36	\$0.00	\$9,367.64	\$632.36	\$632.36	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$99.96	\$4,900.04	\$99.96	\$0.00	\$4,900.04	\$99.96	\$99.96	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$99.96	\$4,900.04	\$99.96	\$0.00	\$4,900.04	\$99.96	\$99.96	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$99.96	\$4,900.04	\$99.96	\$0.00	\$4,900.04	\$99.96	\$99.96	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$532.40	\$4,467.60	\$532.40	\$0.00	\$4,467.60	\$532.40	\$532.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$532.40	\$4,467.60	\$532.40	\$0.00	\$4,467.60	\$532.40	\$532.40	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$532.40	\$4,467.60	\$532.40	\$0.00	\$4,467.60	\$532.40	\$532.40	\$0.00
3000	SERVICIOS GENERALES	\$70,000.00	-\$10,000.00	\$60,000.00	\$7,761.39	\$52,238.61	\$7,761.39	\$0.00	\$52,238.61	\$7,761.39	\$7,761.39	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$70,000.00	-\$13,000.00	\$57,000.00	\$7,761.39	\$49,238.61	\$7,761.39	\$0.00	\$49,238.61	\$7,761.39	\$7,761.39	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$3,813.25	\$6,186.75	\$3,813.25	\$0.00	\$6,186.75	\$3,813.25	\$3,813.25	\$0.00
3721	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$3,813.25	\$6,186.75	\$3,813.25	\$0.00	\$6,186.75	\$3,813.25	\$3,813.25	\$0.00
3750	Viáticos en el pais	\$70,000.00	-\$33,000.00	\$37,000.00	\$3,135.00	\$33,865.00	\$3,135.00	\$0.00	\$33,865.00	\$3,135.00	\$3,135.00	\$0.00
3751	Viáticos en el pais	\$70,000.00	-\$33,000.00	\$37,000.00	\$3,135.00	\$33,865.00	\$3,135.00	\$0.00	\$33,865.00	\$3,135.00	\$3,135.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3760	Viáticos en el extranjero	\$0.00	\$10,000.00	\$10,000.00	\$813.14	\$9,186.86	\$813.14	\$0.00	\$9,186.86	\$813.14	\$813.14	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$10,000.00	\$10,000.00	\$813.14	\$9,186.86	\$813.14	\$0.00	\$9,186.86	\$813.14	\$813.14	\$0.00
CONSEJO		\$70,000.00	\$0.00	\$70,000.00	\$8,393.75	\$61,606.25	\$8,393.75	\$0.00	\$61,606.25	\$8,393.75	\$8,393.75	\$0.00
05 PRIMERA VISITADURIA												
1000	SERVICIOS PERSONALES	\$4,695,432.70	\$0.00	\$4,695,432.70	\$4,695,432.70	\$0.00	\$1,033,813.01	\$3,661,619.69	\$3,661,619.69	\$1,033,813.01	\$1,033,813.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,540,743.01	\$0.00	\$1,540,743.01	\$1,540,743.01	\$0.00	\$493,321.79	\$1,047,421.22	\$1,047,421.22	\$493,321.79	\$493,321.79	\$0.00
1130	Sueldos base al personal permanente	\$1,540,743.01	\$0.00	\$1,540,743.01	\$1,540,743.01	\$0.00	\$493,321.79	\$1,047,421.22	\$1,047,421.22	\$493,321.79	\$493,321.79	\$0.00
1131	Sueldos base al personal permanente	\$1,540,743.01	\$0.00	\$1,540,743.01	\$1,540,743.01	\$0.00	\$493,321.79	\$1,047,421.22	\$1,047,421.22	\$493,321.79	\$493,321.79	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$152,725.00	\$0.00	\$152,725.00	\$152,725.00	\$0.00	\$34,751.20	\$117,973.80	\$117,973.80	\$34,751.20	\$34,751.20	\$0.00
1210	Honorarios asimilables a salarios	\$127,369.00	\$0.00	\$127,369.00	\$127,369.00	\$0.00	\$31,581.70	\$95,787.30	\$95,787.30	\$31,581.70	\$31,581.70	\$0.00
1212	HONORARIOS ASIMILABLES	\$127,369.00	\$0.00	\$127,369.00	\$127,369.00	\$0.00	\$31,581.70	\$95,787.30	\$95,787.30	\$31,581.70	\$31,581.70	\$0.00
1230	Retribuciones por servicios de carácter social	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$3,169.50	\$22,186.50	\$22,186.50	\$3,169.50	\$3,169.50	\$0.00
1231	Retribuciones por servicios de carácter social	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$3,169.50	\$22,186.50	\$22,186.50	\$3,169.50	\$3,169.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$576,623.77	\$0.00	\$576,623.77	\$576,623.77	\$0.00	\$0.00	\$576,623.77	\$576,623.77	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$576,623.77	\$0.00	\$576,623.77	\$576,623.77	\$0.00	\$0.00	\$576,623.77	\$576,623.77	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$67,838.09	\$0.00	\$67,838.09	\$67,838.09	\$0.00	\$0.00	\$67,838.09	\$67,838.09	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$508,785.68	\$0.00	\$508,785.68	\$508,785.68	\$0.00	\$0.00	\$508,785.68	\$508,785.68	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$562,392.32	\$0.00	\$562,392.32	\$562,392.32	\$0.00	\$21,264.41	\$541,127.91	\$541,127.91	\$21,264.41	\$21,264.41	\$0.00
1410	Aportaciones de seguridad social	\$241,879.04	\$0.00	\$241,879.04	\$241,879.04	\$0.00	\$21,237.89	\$220,641.15	\$220,641.15	\$21,237.89	\$21,237.89	\$0.00
1411	Aportaciones de seguridad social	\$241,879.04	\$0.00	\$241,879.04	\$241,879.04	\$0.00	\$21,237.89	\$220,641.15	\$220,641.15	\$21,237.89	\$21,237.89	\$0.00
1420	Aportaciones a fondos de vivienda	\$157,894.18	\$0.00	\$157,894.18	\$157,894.18	\$0.00	\$26.52	\$157,867.66	\$157,867.66	\$26.52	\$26.52	\$0.00
1421	Aportaciones a fondos de vivienda	\$157,894.18	\$0.00	\$157,894.18	\$157,894.18	\$0.00	\$26.52	\$157,867.66	\$157,867.66	\$26.52	\$26.52	\$0.00
1430	Aportaciones al sistema para el retiro	\$162,619.10	\$0.00	\$162,619.10	\$162,619.10	\$0.00	\$0.00	\$162,619.10	\$162,619.10	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$162,619.10	\$0.00	\$162,619.10	\$162,619.10	\$0.00	\$0.00	\$162,619.10	\$162,619.10	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,854,323.00	\$0.00	\$1,854,323.00	\$1,854,323.00	\$0.00	\$484,475.61	\$1,369,847.39	\$1,369,847.39	\$484,475.61	\$484,475.61	\$0.00
1540	Prestaciones contractuales	\$1,854,323.00	\$0.00	\$1,854,323.00	\$1,854,323.00	\$0.00	\$484,475.61	\$1,369,847.39	\$1,369,847.39	\$484,475.61	\$484,475.61	\$0.00
1541	Prestaciones contractuales	\$1,575,379.00	\$0.00	\$1,575,379.00	\$1,575,379.00	\$0.00	\$484,475.61	\$1,090,903.39	\$1,090,903.39	\$484,475.61	\$484,475.61	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$278,944.00	\$0.00	\$278,944.00	\$278,944.00	\$0.00	\$0.00	\$278,944.00	\$278,944.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,625.60	\$0.00	\$8,625.60	\$8,625.60	\$0.00	\$0.00	\$8,625.60	\$8,625.60	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$8,625.60	\$0.00	\$8,625.60	\$8,625.60	\$0.00	\$0.00	\$8,625.60	\$8,625.60	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1712	ESTIMULOS POR DESEMPEÑO	\$8,625.60	\$0.00	\$8,625.60	\$8,625.60	\$0.00	\$0.00	\$8,625.60	\$8,625.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$115,770.90	\$0.00	\$115,770.90	\$8,421.20	\$107,349.70	\$8,421.20	\$0.00	\$107,349.70	\$8,421.20	\$8,421.20	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$50,388.00	\$0.00	\$50,388.00	\$822.04	\$49,565.96	\$822.04	\$0.00	\$49,565.96	\$822.04	\$822.04	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$11,934.00	\$0.00	\$11,934.00	\$353.17	\$11,580.83	\$353.17	\$0.00	\$11,580.83	\$353.17	\$353.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,934.00	\$0.00	\$11,934.00	\$353.17	\$11,580.83	\$353.17	\$0.00	\$11,580.83	\$353.17	\$353.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$16,146.00	\$0.00	\$16,146.00	\$0.00	\$16,146.00	\$0.00	\$0.00	\$16,146.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$16,146.00	\$0.00	\$16,146.00	\$0.00	\$16,146.00	\$0.00	\$0.00	\$16,146.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,772.00	\$0.00	\$5,772.00	\$468.87	\$5,303.13	\$468.87	\$0.00	\$5,303.13	\$468.87	\$468.87	\$0.00
2161	Material de limpieza	\$5,772.00	\$0.00	\$5,772.00	\$468.87	\$5,303.13	\$468.87	\$0.00	\$5,303.13	\$468.87	\$468.87	\$0.00
2170	Materiales y útiles de enseñanza	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,856.00	\$0.00	\$11,856.00	\$155.32	\$11,700.68	\$155.32	\$0.00	\$11,700.68	\$155.32	\$155.32	\$0.00
2210	Productos alimenticios para personas	\$11,856.00	\$0.00	\$11,856.00	\$155.32	\$11,700.68	\$155.32	\$0.00	\$11,700.68	\$155.32	\$155.32	\$0.00
2211	Productos alimenticios para personas	\$11,856.00	\$0.00	\$11,856.00	\$155.32	\$11,700.68	\$155.32	\$0.00	\$11,700.68	\$155.32	\$155.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$858.00	\$0.00	\$858.00	\$50.26	\$807.74	\$50.26	\$0.00	\$807.74	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$858.00	\$0.00	\$858.00	\$50.26	\$807.74	\$50.26	\$0.00	\$807.74	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$858.00	\$0.00	\$858.00	\$50.26	\$807.74	\$50.26	\$0.00	\$807.74	\$50.26	\$50.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$47,400.00	\$0.00	\$47,400.00	\$7,000.00	\$40,400.00	\$7,000.00	\$0.00	\$40,400.00	\$7,000.00	\$7,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$47,400.00	\$0.00	\$47,400.00	\$7,000.00	\$40,400.00	\$7,000.00	\$0.00	\$40,400.00	\$7,000.00	\$7,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$47,400.00	\$0.00	\$47,400.00	\$7,000.00	\$40,400.00	\$7,000.00	\$0.00	\$40,400.00	\$7,000.00	\$7,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,462.50	\$0.00	\$1,462.50	\$393.58	\$1,068.92	\$393.58	\$0.00	\$1,068.92	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$1,462.50	\$0.00	\$1,462.50	\$393.58	\$1,068.92	\$393.58	\$0.00	\$1,068.92	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$1,462.50	\$0.00	\$1,462.50	\$393.58	\$1,068.92	\$393.58	\$0.00	\$1,068.92	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,806.40	\$0.00	\$3,806.40	\$0.00	\$3,806.40	\$0.00	\$0.00	\$3,806.40	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$998.40	\$0.00	\$998.40	\$0.00	\$998.40	\$0.00	\$0.00	\$998.40	\$0.00	\$0.00	\$0.00



Usr: Supervisor
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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$998.40	\$0.00	\$998.40	\$0.00	\$998.40	\$0.00	\$0.00	\$998.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$476,640.75	\$0.00	\$476,640.75	\$38,744.51	\$437,896.24	\$38,744.51	\$0.00	\$437,896.24	\$38,744.51	\$38,744.51	\$0.00
3100	SERVICIOS BÁSICOS	\$128,100.00	\$0.00	\$128,100.00	\$14,966.81	\$113,133.19	\$14,966.81	\$0.00	\$113,133.19	\$14,966.81	\$14,966.81	\$0.00
3110	Energía eléctrica	\$35,850.00	\$0.00	\$35,850.00	\$5,218.91	\$30,631.09	\$5,218.91	\$0.00	\$30,631.09	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$35,850.00	\$0.00	\$35,850.00	\$5,218.91	\$30,631.09	\$5,218.91	\$0.00	\$30,631.09	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$37,500.00	\$0.00	\$37,500.00	\$3,649.14	\$33,850.86	\$3,649.14	\$0.00	\$33,850.86	\$3,649.14	\$3,649.14	\$0.00
3141	Telefonía tradicional	\$37,500.00	\$0.00	\$37,500.00	\$3,649.14	\$33,850.86	\$3,649.14	\$0.00	\$33,850.86	\$3,649.14	\$3,649.14	\$0.00
3150	Telefonia celular	\$18,000.00	\$0.00	\$18,000.00	\$651.76	\$17,348.24	\$651.76	\$0.00	\$17,348.24	\$651.76	\$651.76	\$0.00
3151	Telefonía celular	\$18,000.00	\$0.00	\$18,000.00	\$651.76	\$17,348.24	\$651.76	\$0.00	\$17,348.24	\$651.76	\$651.76	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$19,350.00	\$0.00	\$19,350.00	\$1,972.00	\$17,378.00	\$1,972.00	\$0.00	\$17,378.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,350.00	\$0.00	\$19,350.00	\$1,972.00	\$17,378.00	\$1,972.00	\$0.00	\$17,378.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$3,475.00	\$3,125.00	\$3,475.00	\$0.00	\$3,125.00	\$3,475.00	\$3,475.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$6,600.00	\$6,600.00	\$3,450.00	\$3,150.00	\$3,450.00	\$0.00	\$3,150.00	\$3,450.00	\$3,475.00	-\$25.00
3182	SERVICIOS POSTALES	\$6,600.00	-\$6,600.00	\$0.00	\$25.00	-\$25.00	\$25.00	\$0.00	-\$25.00	\$25.00	\$0.00	\$25.00
3200	SERVICIOS DE ARRENDAMIENTO	\$137,100.00	\$0.00	\$137,100.00	\$13,325.12	\$123,774.88	\$13,325.12	\$0.00	\$123,774.88	\$13,325.12	\$13,325.12	\$0.00
3220	Arrendamiento de edificios	\$137,100.00	\$0.00	\$137,100.00	\$13,325.12	\$123,774.88	\$13,325.12	\$0.00	\$123,774.88	\$13,325.12	\$13,325.12	\$0.00
3221	Arrendamiento de edificios	\$137,100.00	\$0.00	\$137,100.00	\$13,325.12	\$123,774.88	\$13,325.12	\$0.00	\$123,774.88	\$13,325.12	\$13,325.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$53,212.50	\$0.00	\$53,212.50	\$7,064.91	\$46,147.59	\$7,064.91	\$0.00	\$46,147.59	\$7,064.91	\$7,064.91	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$38,400.00	\$0.00	\$38,400.00	\$6,781.87	\$31,618.13	\$6,781.87	\$0.00	\$31,618.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$38,400.00	\$0.00	\$38,400.00	\$6,781.87	\$31,618.13	\$6,781.87	\$0.00	\$31,618.13	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$7,372.50	\$0.00	\$7,372.50	\$283.04	\$7,089.46	\$283.04	\$0.00	\$7,089.46	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$4,560.00	\$0.00	\$4,560.00	\$283.04	\$4,276.96	\$283.04	\$0.00	\$4,276.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$2,812.50	\$0.00	\$2,812.50	\$0.00	\$2,812.50	\$0.00	\$0.00	\$2,812.50	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,890.00	\$0.00	\$13,890.00	\$0.00	\$13,890.00	\$0.00	\$0.00	\$13,890.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$13,350.00	\$0.00	\$13,350.00	\$0.00	\$13,350.00	\$0.00	\$0.00	\$13,350.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$13,350.00	\$0.00	\$13,350.00	\$0.00	\$13,350.00	\$0.00	\$0.00	\$13,350.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$24,715.20	\$0.00	\$24,715.20	\$1,444.85	\$23,270.35	\$1,444.85	\$0.00	\$23,270.35	\$1,444.85	\$1,444.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$9,000.00	-\$1,600.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$9,000.00	-\$1,600.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$15,715.20	\$0.00	\$15,715.20	\$0.00	\$15,715.20	\$0.00	\$0.00	\$15,715.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$15,715.20	\$0.00	\$15,715.20	\$0.00	\$15,715.20	\$0.00	\$0.00	\$15,715.20	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$0.00	\$1,901.25	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$0.00	\$1,901.25	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$1,901.25	\$0.00	\$0.00	\$1,901.25	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$49,190.40	\$0.00	\$49,190.40	\$1,942.82	\$47,247.58	\$1,942.82	\$0.00	\$47,247.58	\$1,942.82	\$1,942.82	\$0.00
3710	Pasajes aéreos	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,376.00	\$0.00	\$5,376.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,376.00	\$0.00	\$5,376.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$38,438.40	\$0.00	\$38,438.40	\$1,942.82	\$36,495.58	\$1,942.82	\$0.00	\$36,495.58	\$1,942.82	\$1,942.82	\$0.00
3751	Viáticos en el país	\$34,790.40	\$0.00	\$34,790.40	\$1,942.82	\$32,847.58	\$1,942.82	\$0.00	\$32,847.58	\$1,942.82	\$1,942.82	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$3,648.00	\$0.00	\$3,648.00	\$0.00	\$3,648.00	\$0.00	\$0.00	\$3,648.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$3,744.00	\$0.00	\$3,744.00	\$0.00	\$3,744.00	\$0.00	\$0.00	\$3,744.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,744.00	\$0.00	\$3,744.00	\$0.00	\$3,744.00	\$0.00	\$0.00	\$3,744.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$13,806.00	\$0.00	\$13,806.00	\$0.00	\$13,806.00	\$0.00	\$0.00	\$13,806.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$9,828.00	\$0.00	\$9,828.00	\$0.00	\$9,828.00	\$0.00	\$0.00	\$9,828.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$9,828.00	\$0.00	\$9,828.00	\$0.00	\$9,828.00	\$0.00	\$0.00	\$9,828.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$54,725.40	\$0.00	\$54,725.40	\$0.00	\$54,725.40	\$0.00	\$0.00	\$54,725.40	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y 24/jun/2015
hora de Impresión 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$52,085.40	\$0.00	\$52,085.40	\$0.00	\$52,085.40	\$0.00	\$0.00	\$52,085.40	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$52,085.40	\$0.00	\$52,085.40	\$0.00	\$52,085.40	\$0.00	\$0.00	\$52,085.40	\$0.00	\$0.00	\$0.00
PRIMERA VISITADURIA		\$5,287,844.35	\$0.00	\$5,287,844.35	\$4,742,598.41	\$545,245.94	\$1,080,978.72	\$3,661,61...	\$4,206,865.63	\$1,080,978.72	\$1,080,978.72	\$0.00
06 SEGUNDA VISITADURIA												
1000	SERVICIOS PERSONALES	\$2,083,494.06	\$0.00	\$2,083,494.06	\$2,083,494.06	\$0.00	\$467,623.03	\$1,615,871.03	\$1,615,871.03	\$467,623.03	\$467,623.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$667,643.45	\$0.00	\$667,643.45	\$667,643.45	\$0.00	\$216,799.23	\$450,844.22	\$450,844.22	\$216,799.23	\$216,799.23	\$0.00
1130	Sueldos base al personal permanente	\$667,643.45	\$0.00	\$667,643.45	\$667,643.45	\$0.00	\$216,799.23	\$450,844.22	\$450,844.22	\$216,799.23	\$216,799.23	\$0.00
1131	Sueldos base al personal permanente	\$667,643.45	\$0.00	\$667,643.45	\$667,643.45	\$0.00	\$216,799.23	\$450,844.22	\$450,844.22	\$216,799.23	\$216,799.23	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$135,670.00	\$0.00	\$135,670.00	\$135,670.00	\$0.00	\$21,423.68	\$114,246.32	\$114,246.32	\$21,423.68	\$21,423.68	\$0.00
1210	Honorarios asimilables a salarios	\$135,670.00	\$0.00	\$135,670.00	\$135,670.00	\$0.00	\$21,423.68	\$114,246.32	\$114,246.32	\$21,423.68	\$21,423.68	\$0.00
1212	HONORARIOS ASIMILABLES	\$135,670.00	\$0.00	\$135,670.00	\$135,670.00	\$0.00	\$21,423.68	\$114,246.32	\$114,246.32	\$21,423.68	\$21,423.68	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$246,307.66	\$0.00	\$246,307.66	\$246,307.66	\$0.00	\$8,734.05	\$237,573.61	\$237,573.61	\$8,734.05	\$8,734.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$246,307.66	\$0.00	\$246,307.66	\$246,307.66	\$0.00	\$8,734.05	\$237,573.61	\$237,573.61	\$8,734.05	\$8,734.05	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$28,977.37	\$0.00	\$28,977.37	\$28,977.37	\$0.00	\$1,838.75	\$27,138.62	\$27,138.62	\$1,838.75	\$1,838.75	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$217,330.29	\$0.00	\$217,330.29	\$217,330.29	\$0.00	\$6,895.30	\$210,434.99	\$210,434.99	\$6,895.30	\$6,895.30	\$0.00
1400	SEGURIDAD SOCIAL	\$245,762.95	\$0.00	\$245,762.95	\$245,762.95	\$0.00	\$9,694.64	\$236,068.31	\$236,068.31	\$9,694.64	\$9,694.64	\$0.00
1410	Aportaciones de seguridad social	\$105,681.76	\$0.00	\$105,681.76	\$105,681.76	\$0.00	\$9,629.08	\$96,052.68	\$96,052.68	\$9,629.08	\$9,629.08	\$0.00
1411	Aportaciones de seguridad social	\$105,681.76	\$0.00	\$105,681.76	\$105,681.76	\$0.00	\$9,629.08	\$96,052.68	\$96,052.68	\$9,629.08	\$9,629.08	\$0.00
1420	Aportaciones a fondos de vivienda	\$69,005.90	\$0.00	\$69,005.90	\$69,005.90	\$0.00	\$65.56	\$68,940.34	\$68,940.34	\$65.56	\$65.56	\$0.00
1421	Aportaciones a fondos de vivienda	\$69,005.90	\$0.00	\$69,005.90	\$69,005.90	\$0.00	\$65.56	\$68,940.34	\$68,940.34	\$65.56	\$65.56	\$0.00
1430	Aportaciones al sistema para el retiro	\$71,075.29	\$0.00	\$71,075.29	\$71,075.29	\$0.00	\$0.00	\$71,075.29	\$71,075.29	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$71,075.29	\$0.00	\$71,075.29	\$71,075.29	\$0.00	\$0.00	\$71,075.29	\$71,075.29	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$784,516.00	\$0.00	\$784,516.00	\$784,516.00	\$0.00	\$210,971.43	\$573,544.57	\$573,544.57	\$210,971.43	\$210,971.43	\$0.00
1540	Prestaciones contractuales	\$784,516.00	\$0.00	\$784,516.00	\$784,516.00	\$0.00	\$210,971.43	\$573,544.57	\$573,544.57	\$210,971.43	\$210,971.43	\$0.00
1541	Prestaciones contractuales	\$663,062.00	\$0.00	\$663,062.00	\$663,062.00	\$0.00	\$210,971.43	\$452,090.57	\$452,090.57	\$210,971.43	\$210,971.43	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$121,454.00	\$0.00	\$121,454.00	\$121,454.00	\$0.00	\$0.00	\$121,454.00	\$121,454.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1712	ESTIMULOS POR DESEMPEÑO	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$54,026.42	\$3,732.46	\$57,758.88	\$20,087.29	\$37,671.59	\$20,087.29	\$0.00	\$37,671.59	\$20,087.29	\$20,087.29	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$23,514.40	\$3,732.46	\$27,246.86	\$9,777.95	\$17,468.91	\$9,777.95	\$0.00	\$17,468.91	\$9,777.95	\$9,777.95	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,569.20	\$0.00	\$5,569.20	\$872.82	\$4,696.38	\$872.82	\$0.00	\$4,696.38	\$872.82	\$872.82	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,569.20	\$0.00	\$5,569.20	\$872.82	\$4,696.38	\$872.82	\$0.00	\$4,696.38	\$872.82	\$872.82	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,565.20	\$8,464.92	\$10,030.12	\$8,889.08	\$1,141.04	\$8,889.08	\$0.00	\$1,141.04	\$8,889.08	\$8,889.08	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,565.20	\$8,464.92	\$10,030.12	\$8,889.08	\$1,141.04	\$8,889.08	\$0.00	\$1,141.04	\$8,889.08	\$8,889.08	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$7,534.80	-\$2,732.46	\$4,802.34	\$0.00	\$4,802.34	\$0.00	\$0.00	\$4,802.34	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$7,534.80	-\$2,732.46	\$4,802.34	\$0.00	\$4,802.34	\$0.00	\$0.00	\$4,802.34	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,329.60	\$0.00	\$2,329.60	\$0.00	\$2,329.60	\$0.00	\$0.00	\$2,329.60	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,329.60	\$0.00	\$2,329.60	\$0.00	\$2,329.60	\$0.00	\$0.00	\$2,329.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,693.60	\$0.00	\$2,693.60	\$16.05	\$2,677.55	\$16.05	\$0.00	\$2,677.55	\$16.05	\$16.05	\$0.00
2161	Material de limpieza	\$2,693.60	\$0.00	\$2,693.60	\$16.05	\$2,677.55	\$16.05	\$0.00	\$2,677.55	\$16.05	\$16.05	\$0.00
2170	Materiales y útiles de enseñanza	\$3,822.00	-\$2,000.00	\$1,822.00	\$0.00	\$1,822.00	\$0.00	\$0.00	\$1,822.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$3,822.00	-\$2,000.00	\$1,822.00	\$0.00	\$1,822.00	\$0.00	\$0.00	\$1,822.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,532.80	\$0.00	\$5,532.80	\$765.50	\$4,767.30	\$765.50	\$0.00	\$4,767.30	\$765.50	\$765.50	\$0.00
2210	Productos alimenticios para personas	\$5,532.80	\$0.00	\$5,532.80	\$765.50	\$4,767.30	\$765.50	\$0.00	\$4,767.30	\$765.50	\$765.50	\$0.00
2211	Productos alimenticios para personas	\$5,532.80	\$0.00	\$5,532.80	\$765.50	\$4,767.30	\$765.50	\$0.00	\$4,767.30	\$765.50	\$765.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$400.40	\$0.00	\$400.40	\$150.26	\$250.14	\$150.26	\$0.00	\$250.14	\$150.26	\$150.26	\$0.00
2460	Material eléctrico y electrónico	\$400.40	\$0.00	\$400.40	\$150.26	\$250.14	\$150.26	\$0.00	\$250.14	\$150.26	\$150.26	\$0.00
2461	Material eléctrico y electrónico	\$400.40	\$0.00	\$400.40	\$150.26	\$250.14	\$150.26	\$0.00	\$250.14	\$150.26	\$150.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,120.00	\$0.00	\$22,120.00	\$9,000.00	\$13,120.00	\$9,000.00	\$0.00	\$13,120.00	\$9,000.00	\$9,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,120.00	\$0.00	\$22,120.00	\$9,000.00	\$13,120.00	\$9,000.00	\$0.00	\$13,120.00	\$9,000.00	\$9,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,120.00	\$0.00	\$22,120.00	\$9,000.00	\$13,120.00	\$9,000.00	\$0.00	\$13,120.00	\$9,000.00	\$9,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$682.50	\$0.00	\$682.50	\$393.58	\$288.92	\$393.58	\$0.00	\$288.92	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$682.50	\$0.00	\$682.50	\$393.58	\$288.92	\$393.58	\$0.00	\$288.92	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$682.50	\$0.00	\$682.50	\$393.58	\$288.92	\$393.58	\$0.00	\$288.92	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,776.32	\$0.00	\$1,776.32	\$0.00	\$1,776.32	\$0.00	\$0.00	\$1,776.32	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$0.00	\$1,310.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$0.00	\$1,310.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$465.92	\$0.00	\$465.92	\$0.00	\$465.92	\$0.00	\$0.00	\$465.92	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$465.92	\$0.00	\$465.92	\$0.00	\$465.92	\$0.00	\$0.00	\$465.92	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$222,432.35	-\$3,732.46	\$218,699.89	\$75,236.36	\$143,463.53	\$75,236.36	\$0.00	\$143,463.53	\$75,236.36	\$75,236.36	\$0.00
3100	SERVICIOS BÁSICOS	\$59,780.00	-\$2,000.00	\$57,780.00	\$20,749.71	\$37,030.29	\$20,749.71	\$0.00	\$37,030.29	\$20,749.71	\$20,749.71	\$0.00
3110	Energía eléctrica	\$16,730.00	\$0.00	\$16,730.00	\$2,614.00	\$14,116.00	\$2,614.00	\$0.00	\$14,116.00	\$2,614.00	\$2,614.00	\$0.00
3111	Energía eléctrica	\$16,730.00	\$0.00	\$16,730.00	\$2,614.00	\$14,116.00	\$2,614.00	\$0.00	\$14,116.00	\$2,614.00	\$2,614.00	\$0.00
3130	Agua	\$5,040.00	\$0.00	\$5,040.00	\$532.00	\$4,508.00	\$532.00	\$0.00	\$4,508.00	\$532.00	\$532.00	\$0.00
3131	Agua	\$5,040.00	\$0.00	\$5,040.00	\$532.00	\$4,508.00	\$532.00	\$0.00	\$4,508.00	\$532.00	\$532.00	\$0.00
3140	Telefonia Tradicional	\$17,500.00	\$0.00	\$17,500.00	\$11,756.65	\$5,743.35	\$11,756.65	\$0.00	\$5,743.35	\$11,756.65	\$11,756.65	\$0.00
3141	Telefonía tradicional	\$17,500.00	\$0.00	\$17,500.00	\$11,756.65	\$5,743.35	\$11,756.65	\$0.00	\$5,743.35	\$11,756.65	\$11,756.65	\$0.00
3150	Telefonia celular	\$8,400.00	\$0.00	\$8,400.00	\$1,396.00	\$7,004.00	\$1,396.00	\$0.00	\$7,004.00	\$1,396.00	\$1,396.00	\$0.00
3151	Telefonía celular	\$8,400.00	\$0.00	\$8,400.00	\$1,396.00	\$7,004.00	\$1,396.00	\$0.00	\$7,004.00	\$1,396.00	\$1,396.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$9,030.00	-\$2,000.00	\$7,030.00	\$1,160.00	\$5,870.00	\$1,160.00	\$0.00	\$5,870.00	\$1,160.00	\$1,160.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$9,030.00	-\$2,000.00	\$7,030.00	\$1,160.00	\$5,870.00	\$1,160.00	\$0.00	\$5,870.00	\$1,160.00	\$1,160.00	\$0.00
3180	Servicios postales y telegráficos	\$3,080.00	\$0.00	\$3,080.00	\$3,291.06	-\$211.06	\$3,291.06	\$0.00	-\$211.06	\$3,291.06	\$3,291.06	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$3,291.06	-\$3,291.06	\$3,291.06	\$0.00	-\$3,291.06	\$3,291.06	\$3,291.06	\$0.00
3182	SERVICIOS POSTALES	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$63,980.00	\$0.00	\$63,980.00	\$25,144.12	\$38,835.88	\$25,144.12	\$0.00	\$38,835.88	\$25,144.12	\$25,144.12	\$0.00
3220	Arrendamiento de edificios	\$63,980.00	-\$100.00	\$63,880.00	\$25,139.12	\$38,740.88	\$25,139.12	\$0.00	\$38,740.88	\$25,139.12	\$25,139.12	\$0.00
3221	Arrendamiento de edificios	\$63,980.00	-\$100.00	\$63,880.00	\$25,139.12	\$38,740.88	\$25,139.12	\$0.00	\$38,740.88	\$25,139.12	\$25,139.12	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$100.00	\$100.00	\$5.00	\$95.00	\$5.00	\$0.00	\$95.00	\$5.00	\$5.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$100.00	\$100.00	\$5.00	\$95.00	\$5.00	\$0.00	\$95.00	\$5.00	\$5.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,832.50	\$0.00	\$24,832.50	\$9,163.82	\$15,668.68	\$9,163.82	\$0.00	\$15,668.68	\$9,163.82	\$9,163.82	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$17,920.00	\$0.00	\$17,920.00	\$6,781.87	\$11,138.13	\$6,781.87	\$0.00	\$11,138.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$17,920.00	\$0.00	\$17,920.00	\$6,781.87	\$11,138.13	\$6,781.87	\$0.00	\$11,138.13	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$3,440.50	\$0.00	\$3,440.50	\$283.04	\$3,157.46	\$283.04	\$0.00	\$3,157.46	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,128.00	\$0.00	\$2,128.00	\$283.04	\$1,844.96	\$283.04	\$0.00	\$1,844.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$1,312.50	\$0.00	\$1,312.50	\$0.00	\$1,312.50	\$0.00	\$0.00	\$1,312.50	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$952.00	\$0.00	\$952.00	\$2,098.91	-\$1,146.91	\$2,098.91	\$0.00	-\$1,146.91	\$2,098.91	\$2,098.91	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$952.00	\$0.00	\$952.00	\$2,098.91	-\$1,146.91	\$2,098.91	\$0.00	-\$1,146.91	\$2,098.91	\$2,098.91	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3390	Servicios profesionales, científicos y técnico	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnico	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,482.00	\$0.00	\$6,482.00	\$22.04	\$6,459.96	\$22.04	\$0.00	\$6,459.96	\$22.04	\$22.04	\$0.00
3410	Servicios financieros y bancarios	\$252.00	\$0.00	\$252.00	\$22.04	\$229.96	\$22.04	\$0.00	\$229.96	\$22.04	\$22.04	\$0.00
3411	Servicios financieros y bancarios	\$252.00	\$0.00	\$252.00	\$22.04	\$229.96	\$22.04	\$0.00	\$229.96	\$22.04	\$22.04	\$0.00
3450	Seguro de bienes patrimoniales	\$6,230.00	\$0.00	\$6,230.00	\$0.00	\$6,230.00	\$0.00	\$0.00	\$6,230.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,230.00	\$0.00	\$6,230.00	\$0.00	\$6,230.00	\$0.00	\$0.00	\$6,230.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,533.76	\$0.00	\$11,533.76	\$6,249.92	\$5,283.84	\$6,249.92	\$0.00	\$5,283.84	\$6,249.92	\$6,249.92	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$600.00	\$600.00	\$589.12	\$10.88	\$589.12	\$0.00	\$10.88	\$589.12	\$589.12	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$600.00	\$600.00	\$589.12	\$10.88	\$589.12	\$0.00	\$10.88	\$589.12	\$589.12	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,200.00	-\$600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,200.00	-\$600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,333.76	\$0.00	\$7,333.76	\$5,660.80	\$1,672.96	\$5,660.80	\$0.00	\$1,672.96	\$5,660.80	\$5,660.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,333.76	\$0.00	\$7,333.76	\$5,660.80	\$1,672.96	\$5,660.80	\$0.00	\$1,672.96	\$5,660.80	\$5,660.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$22,955.52	-\$1,732.46	\$21,223.06	\$11,467.75	\$9,755.31	\$11,467.75	\$0.00	\$9,755.31	\$11,467.75	\$11,467.75	\$0.00
3710	Pasajes aéreos	\$761.60	\$0.00	\$761.60	\$0.00	\$761.60	\$0.00	\$0.00	\$761.60	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$761.60	\$0.00	\$761.60	\$0.00	\$761.60	\$0.00	\$0.00	\$761.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,508.80	\$0.00	\$2,508.80	\$7,428.00	-\$4,919.20	\$7,428.00	\$0.00	-\$4,919.20	\$7,428.00	\$7,428.00	\$0.00
3721	Pasajes terrestres	\$2,508.80	\$0.00	\$2,508.80	\$7,428.00	-\$4,919.20	\$7,428.00	\$0.00	-\$4,919.20	\$7,428.00	\$7,428.00	\$0.00
3750	Viáticos en el pais	\$17,937.92	-\$1,732.46	\$16,205.46	\$4,039.75	\$12,165.71	\$4,039.75	\$0.00	\$12,165.71	\$4,039.75	\$4,039.75	\$0.00
3751	Viáticos en el país	\$16,235.52	-\$1,732.46	\$14,503.06	\$2,939.75	\$11,563.31	\$2,939.75	\$0.00	\$11,563.31	\$2,939.75	\$2,939.75	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$1,702.40	\$0.00	\$1,702.40	\$1,100.00	\$602.40	\$1,100.00	\$0.00	\$602.40	\$1,100.00	\$1,100.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$6,442.80	\$0.00	\$6,442.80	\$0.00	\$6,442.80	\$0.00	\$0.00	\$6,442.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$4,586.40	\$0.00	\$4,586.40	\$0.00	\$4,586.40	\$0.00	\$0.00	\$4,586.40	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$4,586.40	\$0.00	\$4,586.40	\$0.00	\$4,586.40	\$0.00	\$0.00	\$4,586.40	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$0.00	\$1,856.40	\$0.00	\$0.00	\$0.00



Usr: Supervisor
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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3851	Gastos de representación	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$0.00	\$1,856.40	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$25,538.52	\$0.00	\$25,538.52	\$2,439.00	\$23,099.52	\$2,439.00	\$0.00	\$23,099.52	\$2,439.00	\$2,439.00	\$0.00
3920	Impuestos y derechos	\$1,232.00	\$0.00	\$1,232.00	\$2,439.00	-\$1,207.00	\$2,439.00	\$0.00	-\$1,207.00	\$2,439.00	\$2,439.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,232.00	\$0.00	\$1,232.00	\$2,439.00	-\$1,207.00	\$2,439.00	\$0.00	-\$1,207.00	\$2,439.00	\$2,439.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$0.00	\$24,306.52	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$0.00	\$24,306.52	\$0.00	\$0.00	\$0.00
SEGUNDA VISITADURIA		\$2,359,952.83	\$0.00	\$2,359,952.83	\$2,178,817.71	\$181,135.12	\$562,946.68	\$1,615,87...	\$1,797,006.15	\$562,946.68	\$562,946.68	\$0.00
07 TERCERA VISITADURIA												
1000	SERVICIOS PERSONALES	\$2,214,457.32	\$0.00	\$2,214,457.32	\$2,214,457.32	\$0.00	\$534,266.43	\$1,680,190.89	\$1,680,190.89	\$534,266.43	\$534,266.43	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$657,792.28	\$0.00	\$657,792.28	\$657,792.28	\$0.00	\$221,483.90	\$436,308.38	\$436,308.38	\$221,483.90	\$221,483.90	\$0.00
1130	Sueldos base al personal permanente	\$657,792.28	\$0.00	\$657,792.28	\$657,792.28	\$0.00	\$221,483.90	\$436,308.38	\$436,308.38	\$221,483.90	\$221,483.90	\$0.00
1131	Sueldos base al personal permanente	\$657,792.28	\$0.00	\$657,792.28	\$657,792.28	\$0.00	\$221,483.90	\$436,308.38	\$436,308.38	\$221,483.90	\$221,483.90	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$274,727.00	\$0.00	\$274,727.00	\$274,727.00	\$0.00	\$89,873.19	\$184,853.81	\$184,853.81	\$89,873.19	\$89,873.19	\$0.00
1210	Honorarios asimilables a salarios	\$274,727.00	\$0.00	\$274,727.00	\$274,727.00	\$0.00	\$89,873.19	\$184,853.81	\$184,853.81	\$89,873.19	\$89,873.19	\$0.00
1212	HONORARIOS ASIMILABLES	\$274,727.00	\$0.00	\$274,727.00	\$274,727.00	\$0.00	\$89,873.19	\$184,853.81	\$184,853.81	\$89,873.19	\$89,873.19	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$244,663.45	\$0.00	\$244,663.45	\$244,663.45	\$0.00	\$0.00	\$244,663.45	\$244,663.45	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$244,663.45	\$0.00	\$244,663.45	\$244,663.45	\$0.00	\$0.00	\$244,663.45	\$244,663.45	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$28,783.94	\$0.00	\$28,783.94	\$28,783.94	\$0.00	\$0.00	\$28,783.94	\$28,783.94	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$215,879.51	\$0.00	\$215,879.51	\$215,879.51	\$0.00	\$0.00	\$215,879.51	\$215,879.51	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$257,095.39	\$0.00	\$257,095.39	\$257,095.39	\$0.00	\$9,663.39	\$247,432.00	\$247,432.00	\$9,663.39	\$9,663.39	\$0.00
1410	Aportaciones de seguridad social	\$110,553.90	\$0.00	\$110,553.90	\$110,553.90	\$0.00	\$9,634.75	\$100,919.15	\$100,919.15	\$9,634.75	\$9,634.75	\$0.00
1411	Aportaciones de seguridad social	\$110,553.90	\$0.00	\$110,553.90	\$110,553.90	\$0.00	\$9,634.75	\$100,919.15	\$100,919.15	\$9,634.75	\$9,634.75	\$0.00
1420	Aportaciones a fondos de vivienda	\$72,186.82	\$0.00	\$72,186.82	\$72,186.82	\$0.00	\$28.64	\$72,158.18	\$72,158.18	\$28.64	\$28.64	\$0.00
1421	Aportaciones a fondos de vivienda	\$72,186.82	\$0.00	\$72,186.82	\$72,186.82	\$0.00	\$28.64	\$72,158.18	\$72,158.18	\$28.64	\$28.64	\$0.00
1430	Aportaciones al sistema para el retiro	\$74,354.67	\$0.00	\$74,354.67	\$74,354.67	\$0.00	\$0.00	\$74,354.67	\$74,354.67	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$74,354.67	\$0.00	\$74,354.67	\$74,354.67	\$0.00	\$0.00	\$74,354.67	\$74,354.67	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$777,304.00	\$0.00	\$777,304.00	\$777,304.00	\$0.00	\$213,245.95	\$564,058.05	\$564,058.05	\$213,245.95	\$213,245.95	\$0.00
1540	Prestaciones contractuales	\$777,304.00	\$0.00	\$777,304.00	\$777,304.00	\$0.00	\$213,245.95	\$564,058.05	\$564,058.05	\$213,245.95	\$213,245.95	\$0.00
1541	Prestaciones contractuales	\$661,604.00	\$0.00	\$661,604.00	\$661,604.00	\$0.00	\$213,245.95	\$448,358.05	\$448,358.05	\$213,245.95	\$213,245.95	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$115,700.00	\$0.00	\$115,700.00	\$115,700.00	\$0.00	\$0.00	\$115,700.00	\$115,700.00	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,875.20	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$2,875.20	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$2,875.20	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$54,026.42	\$3,823.00	\$57,849.42	\$14,494.53	\$43,354.89	\$14,494.53	\$0.00	\$43,354.89	\$14,494.53	\$14,494.53	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$23,514.40	\$0.00	\$23,514.40	\$5,295.58	\$18,218.82	\$5,295.58	\$0.00	\$18,218.82	\$5,295.58	\$5,295.58	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,569.20	\$0.00	\$5,569.20	\$353.17	\$5,216.03	\$353.17	\$0.00	\$5,216.03	\$353.17	\$353.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,569.20	\$0.00	\$5,569.20	\$353.17	\$5,216.03	\$353.17	\$0.00	\$5,216.03	\$353.17	\$353.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,565.20	\$4,000.00	\$5,565.20	\$4,473.54	\$1,091.66	\$4,473.54	\$0.00	\$1,091.66	\$4,473.54	\$4,473.54	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,565.20	\$4,000.00	\$5,565.20	\$4,473.54	\$1,091.66	\$4,473.54	\$0.00	\$1,091.66	\$4,473.54	\$4,473.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$7,534.80	-\$4,000.00	\$3,534.80	\$0.00	\$3,534.80	\$0.00	\$0.00	\$3,534.80	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$7,534.80	-\$4,000.00	\$3,534.80	\$0.00	\$3,534.80	\$0.00	\$0.00	\$3,534.80	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,329.60	\$0.00	\$2,329.60	\$0.00	\$2,329.60	\$0.00	\$0.00	\$2,329.60	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,329.60	\$0.00	\$2,329.60	\$0.00	\$2,329.60	\$0.00	\$0.00	\$2,329.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,693.60	\$0.00	\$2,693.60	\$468.87	\$2,224.73	\$468.87	\$0.00	\$2,224.73	\$468.87	\$468.87	\$0.00
2161	Material de limpieza	\$2,693.60	\$0.00	\$2,693.60	\$468.87	\$2,224.73	\$468.87	\$0.00	\$2,224.73	\$468.87	\$468.87	\$0.00
2170	Materiales y útiles de enseñanza	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$3,822.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILOS	\$5,532.80	\$0.00	\$5,532.80	\$155.32	\$5,377.48	\$155.32	\$0.00	\$5,377.48	\$155.32	\$155.32	\$0.00
2210	Productos alimenticios para personas	\$5,532.80	\$0.00	\$5,532.80	\$155.32	\$5,377.48	\$155.32	\$0.00	\$5,377.48	\$155.32	\$155.32	\$0.00
2211	Productos alimenticios para personas	\$5,532.80	\$0.00	\$5,532.80	\$155.32	\$5,377.48	\$155.32	\$0.00	\$5,377.48	\$155.32	\$155.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$400.40	\$0.00	\$400.40	\$50.26	\$350.14	\$50.26	\$0.00	\$350.14	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$400.40	\$0.00	\$400.40	\$50.26	\$350.14	\$50.26	\$0.00	\$350.14	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$400.40	\$0.00	\$400.40	\$50.26	\$350.14	\$50.26	\$0.00	\$350.14	\$50.26	\$50.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,120.00	\$0.00	\$22,120.00	\$4,777.78	\$17,342.22	\$4,777.78	\$0.00	\$17,342.22	\$4,777.78	\$4,777.78	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,120.00	\$0.00	\$22,120.00	\$4,777.78	\$17,342.22	\$4,777.78	\$0.00	\$17,342.22	\$4,777.78	\$4,777.78	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,120.00	\$0.00	\$22,120.00	\$4,777.78	\$17,342.22	\$4,777.78	\$0.00	\$17,342.22	\$4,777.78	\$4,777.78	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$682.50	\$3,823.00	\$4,505.50	\$4,215.59	\$289.91	\$4,215.59	\$0.00	\$289.91	\$4,215.59	\$4,215.59	\$0.00
2710	Vestuario y uniformes	\$682.50	\$3,823.00	\$4,505.50	\$4,215.59	\$289.91	\$4,215.59	\$0.00	\$289.91	\$4,215.59	\$4,215.59	\$0.00
2711	Vestuario y uniformes	\$682.50	\$3,823.00	\$4,505.50	\$4,215.59	\$289.91	\$4,215.59	\$0.00	\$289.91	\$4,215.59	\$4,215.59	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,776.32	\$0.00	\$1,776.32	\$0.00	\$1,776.32	\$0.00	\$0.00	\$1,776.32	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$0.00	\$1,310.40	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$0.00	\$1,310.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$465.92	\$0.00	\$465.92	\$0.00	\$465.92	\$0.00	\$0.00	\$465.92	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$465.92	\$0.00	\$465.92	\$0.00	\$465.92	\$0.00	\$0.00	\$465.92	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$222,432.35	-\$3,823.00	\$218,609.35	\$39,706.01	\$178,903.34	\$39,706.01	\$0.00	\$178,903.34	\$39,706.01	\$39,706.01	\$0.00
3100	SERVICIOS BÁSICOS	\$59,780.00	\$0.00	\$59,780.00	\$11,884.81	\$47,895.19	\$11,884.81	\$0.00	\$47,895.19	\$11,884.81	\$11,884.81	\$0.00
3110	Energía eléctrica	\$16,730.00	\$0.00	\$16,730.00	\$5,218.91	\$11,511.09	\$5,218.91	\$0.00	\$11,511.09	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$16,730.00	\$0.00	\$16,730.00	\$5,218.91	\$11,511.09	\$5,218.91	\$0.00	\$11,511.09	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$17,500.00	\$0.00	\$17,500.00	\$3,649.14	\$13,850.86	\$3,649.14	\$0.00	\$13,850.86	\$3,649.14	\$3,649.14	\$0.00
3141	Telefonía tradicional	\$17,500.00	\$0.00	\$17,500.00	\$3,649.14	\$13,850.86	\$3,649.14	\$0.00	\$13,850.86	\$3,649.14	\$3,649.14	\$0.00
3150	Telefonía celular	\$8,400.00	\$0.00	\$8,400.00	\$1,044.76	\$7,355.24	\$1,044.76	\$0.00	\$7,355.24	\$1,044.76	\$1,044.76	\$0.00
3151	Telefonía celular	\$8,400.00	\$0.00	\$8,400.00	\$1,044.76	\$7,355.24	\$1,044.76	\$0.00	\$7,355.24	\$1,044.76	\$1,044.76	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$9,030.00	\$0.00	\$9,030.00	\$1,972.00	\$7,058.00	\$1,972.00	\$0.00	\$7,058.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$9,030.00	\$0.00	\$9,030.00	\$1,972.00	\$7,058.00	\$1,972.00	\$0.00	\$7,058.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$63,980.00	-\$3,823.00	\$60,157.00	\$13,325.12	\$46,831.88	\$13,325.12	\$0.00	\$46,831.88	\$13,325.12	\$13,325.12	\$0.00
3220	Arrendamiento de edificios	\$63,980.00	-\$3,823.00	\$60,157.00	\$13,325.12	\$46,831.88	\$13,325.12	\$0.00	\$46,831.88	\$13,325.12	\$13,325.12	\$0.00
3221	Arrendamiento de edificios	\$63,980.00	-\$3,823.00	\$60,157.00	\$13,325.12	\$46,831.88	\$13,325.12	\$0.00	\$46,831.88	\$13,325.12	\$13,325.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,832.50	\$0.00	\$24,832.50	\$7,064.91	\$17,767.59	\$7,064.91	\$0.00	\$17,767.59	\$7,064.91	\$7,064.91	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$17,920.00	\$0.00	\$17,920.00	\$6,781.87	\$11,138.13	\$6,781.87	\$0.00	\$11,138.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$17,920.00	\$0.00	\$17,920.00	\$6,781.87	\$11,138.13	\$6,781.87	\$0.00	\$11,138.13	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$3,440.50	\$0.00	\$3,440.50	\$283.04	\$3,157.46	\$283.04	\$0.00	\$3,157.46	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica:	\$2,128.00	\$0.00	\$2,128.00	\$283.04	\$1,844.96	\$283.04	\$0.00	\$1,844.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGÍAS DE LA INFORMACIÓN	\$1,312.50	\$0.00	\$1,312.50	\$0.00	\$1,312.50	\$0.00	\$0.00	\$1,312.50	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado:	\$952.00	\$0.00	\$952.00	\$0.00	\$952.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión:	\$952.00	\$0.00	\$952.00	\$0.00	\$952.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,482.00	\$0.00	\$6,482.00	\$0.00	\$6,482.00	\$0.00	\$0.00	\$6,482.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$252.00	\$0.00	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$252.00	\$0.00	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$6,230.00	\$0.00	\$6,230.00	\$0.00	\$6,230.00	\$0.00	\$0.00	\$6,230.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,230.00	\$0.00	\$6,230.00	\$0.00	\$6,230.00	\$0.00	\$0.00	\$6,230.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,533.76	\$0.00	\$11,533.76	\$4,924.85	\$6,608.91	\$4,924.85	\$0.00	\$6,608.91	\$4,924.85	\$4,924.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,200.00	-\$600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,200.00	-\$600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,333.76	-\$1,000.00	\$6,333.76	\$3,480.00	\$2,853.76	\$3,480.00	\$0.00	\$2,853.76	\$3,480.00	\$3,480.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,333.76	-\$1,000.00	\$6,333.76	\$3,480.00	\$2,853.76	\$3,480.00	\$0.00	\$2,853.76	\$3,480.00	\$3,480.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$887.25	\$0.00	\$887.25	\$0.00	\$887.25	\$0.00	\$0.00	\$887.25	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$22,955.52	\$0.00	\$22,955.52	\$880.32	\$22,075.20	\$880.32	\$0.00	\$22,075.20	\$880.32	\$880.32	\$0.00
3710	Pasajes aéreos	\$761.60	\$0.00	\$761.60	\$0.00	\$761.60	\$0.00	\$0.00	\$761.60	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$761.60	\$0.00	\$761.60	\$0.00	\$761.60	\$0.00	\$0.00	\$761.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,508.80	\$0.00	\$2,508.80	\$0.00	\$2,508.80	\$0.00	\$0.00	\$2,508.80	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,508.80	\$0.00	\$2,508.80	\$0.00	\$2,508.80	\$0.00	\$0.00	\$2,508.80	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$17,937.92	\$0.00	\$17,937.92	\$880.32	\$17,057.60	\$880.32	\$0.00	\$17,057.60	\$880.32	\$880.32	\$0.00
3751	Viáticos en el pais	\$16,235.52	\$0.00	\$16,235.52	\$880.32	\$15,355.20	\$880.32	\$0.00	\$15,355.20	\$880.32	\$880.32	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$1,702.40	\$0.00	\$1,702.40	\$0.00	\$1,702.40	\$0.00	\$0.00	\$1,702.40	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$1,747.20	\$0.00	\$0.00	\$1,747.20	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$6,442.80	\$0.00	\$6,442.80	\$0.00	\$6,442.80	\$0.00	\$0.00	\$6,442.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$4,586.40	\$0.00	\$4,586.40	\$0.00	\$4,586.40	\$0.00	\$0.00	\$4,586.40	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$4,586.40	\$0.00	\$4,586.40	\$0.00	\$4,586.40	\$0.00	\$0.00	\$4,586.40	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$0.00	\$1,856.40	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$1,856.40	\$0.00	\$0.00	\$1,856.40	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$25,538.52	\$0.00	\$25,538.52	\$1,626.00	\$23,912.52	\$1,626.00	\$0.00	\$23,912.52	\$1,626.00	\$1,626.00	\$0.00
3920	Impuestos y derechos	\$1,232.00	\$0.00	\$1,232.00	\$1,626.00	-\$394.00	\$1,626.00	\$0.00	-\$394.00	\$1,626.00	\$1,626.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,232.00	\$0.00	\$1,232.00	\$1,626.00	-\$394.00	\$1,626.00	\$0.00	-\$394.00	\$1,626.00	\$1,626.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$0.00	\$24,306.52	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$24,306.52	\$0.00	\$0.00	\$24,306.52	\$0.00	\$0.00	\$0.00
TERCERA VISITADURIA		\$2,490,916.09	\$0.00	\$2,490,916.09	\$2,268,657.86	\$222,258.23	\$588,466.97	\$1,680,19...	\$1,902,449.12	\$588,466.97	\$588,466.97	\$0.00
08 CUARTA VISITADURIA												
1000	SERVICIOS PERSONALES	\$1,813,499.84	\$0.00	\$1,813,499.84	\$1,813,499.84	\$0.00	\$430,571.35	\$1,382,928.49	\$1,382,928.49	\$430,571.35	\$430,571.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$560,945.75	\$0.00	\$560,945.75	\$560,945.75	\$0.00	\$188,064.67	\$372,881.08	\$372,881.08	\$188,064.67	\$188,064.67	\$0.00
1130	Sueldos base al personal permanente	\$560,945.75	\$0.00	\$560,945.75	\$560,945.75	\$0.00	\$188,064.67	\$372,881.08	\$372,881.08	\$188,064.67	\$188,064.67	\$0.00
1131	Sueldos base al personal permanente	\$560,945.75	\$0.00	\$560,945.75	\$560,945.75	\$0.00	\$188,064.67	\$372,881.08	\$372,881.08	\$188,064.67	\$188,064.67	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$172,175.00	\$0.00	\$172,175.00	\$172,175.00	\$0.00	\$32,614.60	\$139,560.40	\$139,560.40	\$32,614.60	\$32,614.60	\$0.00
1210	Honorarios asimilables a salarios	\$105,923.00	\$0.00	\$105,923.00	\$105,923.00	\$0.00	\$27,093.66	\$78,829.34	\$78,829.34	\$27,093.66	\$27,093.66	\$0.00
1212	HONORARIOS ASIMILABLES	\$105,923.00	\$0.00	\$105,923.00	\$105,923.00	\$0.00	\$27,093.66	\$78,829.34	\$78,829.34	\$27,093.66	\$27,093.66	\$0.00
1220	Sueldos base al personal eventual	\$66,252.00	\$0.00	\$66,252.00	\$66,252.00	\$0.00	\$5,520.94	\$60,731.06	\$60,731.06	\$5,520.94	\$5,520.94	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$66,252.00	\$0.00	\$66,252.00	\$66,252.00	\$0.00	\$5,520.94	\$60,731.06	\$60,731.06	\$5,520.94	\$5,520.94	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$206,148.49	\$0.00	\$206,148.49	\$206,148.49	\$0.00	\$3,910.06	\$202,238.43	\$202,238.43	\$3,910.06	\$3,910.06	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$206,148.49	\$0.00	\$206,148.49	\$206,148.49	\$0.00	\$3,910.06	\$202,238.43	\$202,238.43	\$3,910.06	\$3,910.06	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$24,252.76	\$0.00	\$24,252.76	\$24,252.76	\$0.00	\$83.86	\$24,168.90	\$24,168.90	\$83.86	\$83.86	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$181,895.73	\$0.00	\$181,895.73	\$181,895.73	\$0.00	\$3,826.20	\$178,069.53	\$178,069.53	\$3,826.20	\$3,826.20	\$0.00
1400	SEGURIDAD SOCIAL	\$217,114.40	\$0.00	\$217,114.40	\$217,114.40	\$0.00	\$8,869.81	\$208,244.59	\$208,244.59	\$8,869.81	\$8,869.81	\$0.00
1410	Aportaciones de seguridad social	\$93,362.01	\$0.00	\$93,362.01	\$93,362.01	\$0.00	\$8,842.69	\$84,519.32	\$84,519.32	\$8,842.69	\$8,842.69	\$0.00
1411	Aportaciones de seguridad social	\$93,362.01	\$0.00	\$93,362.01	\$93,362.01	\$0.00	\$8,842.69	\$84,519.32	\$84,519.32	\$8,842.69	\$8,842.69	\$0.00
1420	Aportaciones a fondos de vivienda	\$60,962.04	\$0.00	\$60,962.04	\$60,962.04	\$0.00	\$27.12	\$60,934.92	\$60,934.92	\$27.12	\$27.12	\$0.00
1421	Aportaciones a fondos de vivienda	\$60,962.04	\$0.00	\$60,962.04	\$60,962.04	\$0.00	\$27.12	\$60,934.92	\$60,934.92	\$27.12	\$27.12	\$0.00
1430	Aportaciones al sistema para el retiro	\$62,790.35	\$0.00	\$62,790.35	\$62,790.35	\$0.00	\$0.00	\$62,790.35	\$62,790.35	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$62,790.35	\$0.00	\$62,790.35	\$62,790.35	\$0.00	\$0.00	\$62,790.35	\$62,790.35	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$654,241.00	\$0.00	\$654,241.00	\$654,241.00	\$0.00	\$197,112.21	\$457,128.79	\$457,128.79	\$197,112.21	\$197,112.21	\$0.00
1540	Prestaciones contractuales	\$654,241.00	\$0.00	\$654,241.00	\$654,241.00	\$0.00	\$197,112.21	\$457,128.79	\$457,128.79	\$197,112.21	\$197,112.21	\$0.00
1541	Prestaciones contractuales	\$552,701.00	\$0.00	\$552,701.00	\$552,701.00	\$0.00	\$197,112.21	\$355,588.79	\$355,588.79	\$197,112.21	\$197,112.21	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1542	PRESTACIONES CONTRACTUALES ANUALES	\$101,540.00	\$0.00	\$101,540.00	\$101,540.00	\$0.00	\$0.00	\$101,540.00	\$101,540.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,875.20	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$2,875.20	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$2,875.20	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$2,875.20	\$2,875.20	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$46,308.36	\$0.00	\$46,308.36	\$15,740.04	\$30,568.32	\$15,740.04	\$0.00	\$30,568.32	\$15,740.04	\$15,740.04	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$20,155.20	\$0.00	\$20,155.20	\$6,256.22	\$13,898.98	\$6,256.22	\$0.00	\$13,898.98	\$6,256.22	\$6,256.22	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,773.60	\$0.00	\$4,773.60	\$619.37	\$4,154.23	\$619.37	\$0.00	\$4,154.23	\$619.37	\$619.37	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,773.60	\$0.00	\$4,773.60	\$619.37	\$4,154.23	\$619.37	\$0.00	\$4,154.23	\$619.37	\$619.37	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,341.60	\$2,500.00	\$3,841.60	\$3,578.83	\$262.77	\$3,578.83	\$0.00	\$262.77	\$3,578.83	\$3,578.83	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,341.60	\$2,500.00	\$3,841.60	\$3,578.83	\$262.77	\$3,578.83	\$0.00	\$262.77	\$3,578.83	\$3,578.83	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,458.40	-\$2,500.00	\$3,958.40	\$614.80	\$3,343.60	\$614.80	\$0.00	\$3,343.60	\$614.80	\$614.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,458.40	-\$2,500.00	\$3,958.40	\$614.80	\$3,343.60	\$614.80	\$0.00	\$3,343.60	\$614.80	\$614.80	\$0.00
2150	Material impreso e información digital	\$1,996.80	\$0.00	\$1,996.80	\$1,021.87	\$974.93	\$1,021.87	\$0.00	\$974.93	\$1,021.87	\$1,021.87	\$0.00
2151	Material impreso e información digital	\$1,996.80	\$0.00	\$1,996.80	\$1,021.87	\$974.93	\$1,021.87	\$0.00	\$974.93	\$1,021.87	\$1,021.87	\$0.00
2160	Material de limpieza	\$2,308.80	\$0.00	\$2,308.80	\$421.35	\$1,887.45	\$421.35	\$0.00	\$1,887.45	\$421.35	\$421.35	\$0.00
2161	Material de limpieza	\$2,308.80	\$0.00	\$2,308.80	\$421.35	\$1,887.45	\$421.35	\$0.00	\$1,887.45	\$421.35	\$421.35	\$0.00
2170	Materiales y útiles de enseñanza	\$3,276.00	\$0.00	\$3,276.00	\$0.00	\$3,276.00	\$0.00	\$0.00	\$3,276.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$3,276.00	\$0.00	\$3,276.00	\$0.00	\$3,276.00	\$0.00	\$0.00	\$3,276.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,742.40	\$0.00	\$4,742.40	\$2,235.36	\$2,507.04	\$2,235.36	\$0.00	\$2,507.04	\$2,235.36	\$2,235.36	\$0.00
2210	Productos alimenticios para personas	\$4,742.40	-\$500.00	\$4,242.40	\$1,837.36	\$2,405.04	\$1,837.36	\$0.00	\$2,405.04	\$1,837.36	\$1,837.36	\$0.00
2211	Productos alimenticios para personas	\$4,742.40	-\$500.00	\$4,242.40	\$1,837.36	\$2,405.04	\$1,837.36	\$0.00	\$2,405.04	\$1,837.36	\$1,837.36	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$398.00	\$102.00	\$398.00	\$0.00	\$102.00	\$398.00	\$398.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$398.00	\$102.00	\$398.00	\$0.00	\$102.00	\$398.00	\$398.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$343.20	\$0.00	\$343.20	\$337.94	\$5.26	\$337.94	\$0.00	\$5.26	\$337.94	\$337.94	\$0.00
2460	Material eléctrico y electrónico	\$55.52	\$0.00	\$55.52	\$50.26	\$5.26	\$50.26	\$0.00	\$5.26	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$55.52	\$0.00	\$55.52	\$50.26	\$5.26	\$50.26	\$0.00	\$5.26	\$50.26	\$50.26	\$0.00
2470	Artículos metálicos para la construcción	\$287.68	\$0.00	\$287.68	\$287.68	\$0.00	\$287.68	\$0.00	\$0.00	\$287.68	\$287.68	\$0.00
2471	Artículos metálicos para la construcción	\$287.68	\$0.00	\$287.68	\$287.68	\$0.00	\$287.68	\$0.00	\$0.00	\$287.68	\$287.68	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,960.00	\$0.00	\$18,960.00	\$6,044.90	\$12,915.10	\$6,044.90	\$0.00	\$12,915.10	\$6,044.90	\$6,044.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,960.00	\$0.00	\$18,960.00	\$6,044.90	\$12,915.10	\$6,044.90	\$0.00	\$12,915.10	\$6,044.90	\$6,044.90	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,960.00	\$0.00	\$18,960.00	\$6,044.90	\$12,915.10	\$6,044.90	\$0.00	\$12,915.10	\$6,044.90	\$6,044.90	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagar	Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$585.00	\$0.00	\$585.00	\$393.58	\$191.42	\$393.58	\$0.00	\$191.42	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$585.00	\$0.00	\$585.00	\$393.58	\$191.42	\$393.58	\$0.00	\$191.42	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$585.00	\$0.00	\$585.00	\$393.58	\$191.42	\$393.58	\$0.00	\$191.42	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,522.56	\$0.00	\$1,522.56	\$472.04	\$1,050.52	\$472.04	\$0.00	\$1,050.52	\$472.04	\$472.04	\$0.00
2910	Herramientas menores	\$0.00	\$500.00	\$500.00	\$232.00	\$268.00	\$232.00	\$0.00	\$268.00	\$232.00	\$232.00	\$0.00
2911	Herramientas menores	\$0.00	\$500.00	\$500.00	\$232.00	\$268.00	\$232.00	\$0.00	\$268.00	\$232.00	\$232.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,123.20	-\$500.00	\$623.20	\$240.04	\$383.16	\$240.04	\$0.00	\$383.16	\$240.04	\$240.04	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,123.20	-\$500.00	\$623.20	\$240.04	\$383.16	\$240.04	\$0.00	\$383.16	\$240.04	\$240.04	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$399.36	\$0.00	\$399.36	\$0.00	\$399.36	\$0.00	\$0.00	\$399.36	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$399.36	\$0.00	\$399.36	\$0.00	\$399.36	\$0.00	\$0.00	\$399.36	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$190,656.30	\$0.00	\$190,656.30	\$59,121.63	\$131,534.67	\$59,121.63	\$0.00	\$131,534.67	\$59,121.63	\$59,121.63	\$0.00
3100	SERVICIOS BÁSICOS	\$51,240.00	\$0.00	\$51,240.00	\$20,302.77	\$30,937.23	\$20,302.77	\$0.00	\$30,937.23	\$20,302.77	\$20,302.77	\$0.00
3110	Energía eléctrica	\$14,340.00	\$0.00	\$14,340.00	\$7,159.00	\$7,181.00	\$7,159.00	\$0.00	\$7,181.00	\$7,159.00	\$7,159.00	\$0.00
3111	Energía eléctrica	\$14,340.00	\$0.00	\$14,340.00	\$7,159.00	\$7,181.00	\$7,159.00	\$0.00	\$7,181.00	\$7,159.00	\$7,159.00	\$0.00
3130	Agua	\$4,320.00	\$0.00	\$4,320.00	\$308.00	\$4,012.00	\$308.00	\$0.00	\$4,012.00	\$308.00	\$308.00	\$0.00
3131	Agua	\$4,320.00	\$0.00	\$4,320.00	\$308.00	\$4,012.00	\$308.00	\$0.00	\$4,012.00	\$308.00	\$308.00	\$0.00
3140	Telefonía Tradicional	\$15,000.00	\$0.00	\$15,000.00	\$10,069.65	\$4,930.35	\$10,069.65	\$0.00	\$4,930.35	\$10,069.65	\$10,069.65	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$10,069.65	\$4,930.35	\$10,069.65	\$0.00	\$4,930.35	\$10,069.65	\$10,069.65	\$0.00
3150	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$710.12	\$6,489.88	\$710.12	\$0.00	\$6,489.88	\$710.12	\$710.12	\$0.00
3151	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$710.12	\$6,489.88	\$710.12	\$0.00	\$6,489.88	\$710.12	\$710.12	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,740.00	\$0.00	\$7,740.00	\$1,160.00	\$6,580.00	\$1,160.00	\$0.00	\$6,580.00	\$1,160.00	\$1,160.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$7,740.00	\$0.00	\$7,740.00	\$1,160.00	\$6,580.00	\$1,160.00	\$0.00	\$6,580.00	\$1,160.00	\$1,160.00	\$0.00
3180	Servicios postales y telegráficos	\$2,640.00	\$0.00	\$2,640.00	\$896.00	\$1,744.00	\$896.00	\$0.00	\$1,744.00	\$896.00	\$896.00	\$0.00
3181	Servicios postales y telegráficos	\$2,640.00	\$0.00	\$2,640.00	\$806.00	\$1,834.00	\$806.00	\$0.00	\$1,834.00	\$806.00	\$896.00	-\$90.00
3182	SERVICIOS POSTALES	\$0.00	\$0.00	\$0.00	\$90.00	-\$90.00	\$90.00	\$0.00	-\$90.00	\$90.00	\$0.00	\$90.00
3200	SERVICIOS DE ARRENDAMIENTO	\$54,840.00	\$0.00	\$54,840.00	\$25,238.32	\$29,601.68	\$25,238.32	\$0.00	\$29,601.68	\$25,238.32	\$25,238.32	\$0.00
3220	Arrendamiento de edificios	\$54,840.00	\$0.00	\$54,840.00	\$25,238.32	\$29,601.68	\$25,238.32	\$0.00	\$29,601.68	\$25,238.32	\$25,238.32	\$0.00
3221	Arrendamiento de edificios	\$54,840.00	\$0.00	\$54,840.00	\$25,238.32	\$29,601.68	\$25,238.32	\$0.00	\$29,601.68	\$25,238.32	\$25,238.32	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$21,285.00	\$0.00	\$21,285.00	\$7,083.11	\$14,201.89	\$7,083.11	\$0.00	\$14,201.89	\$7,083.11	\$7,083.11	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$15,360.00	\$0.00	\$15,360.00	\$6,781.87	\$8,578.13	\$6,781.87	\$0.00	\$8,578.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$15,360.00	\$0.00	\$15,360.00	\$6,781.87	\$8,578.13	\$6,781.87	\$0.00	\$8,578.13	\$6,781.87	\$6,781.87	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330	Servicios de consultoría administrativa, procesos, técnica:	\$2,949.00	\$0.00	\$2,949.00	\$283.04	\$2,665.96	\$283.04	\$0.00	\$2,665.96	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,824.00	\$0.00	\$1,824.00	\$283.04	\$1,540.96	\$283.04	\$0.00	\$1,540.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$816.00	\$0.00	\$816.00	\$18.20	\$797.80	\$18.20	\$0.00	\$797.80	\$18.20	\$18.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$816.00	\$0.00	\$816.00	\$18.20	\$797.80	\$18.20	\$0.00	\$797.80	\$18.20	\$18.20	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$5,556.00	\$0.00	\$5,556.00	\$232.00	\$5,324.00	\$232.00	\$0.00	\$5,324.00	\$232.00	\$232.00	\$0.00
3410	Servicios financieros y bancarios	\$216.00	\$0.00	\$216.00	\$232.00	-\$16.00	\$232.00	\$0.00	-\$16.00	\$232.00	\$232.00	\$0.00
3411	Servicios financieros y bancarios	\$216.00	\$0.00	\$216.00	\$232.00	-\$16.00	\$232.00	\$0.00	-\$16.00	\$232.00	\$232.00	\$0.00
3450	Seguro de bienes patrimoniales	\$5,340.00	\$0.00	\$5,340.00	\$0.00	\$5,340.00	\$0.00	\$0.00	\$5,340.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$5,340.00	\$0.00	\$5,340.00	\$0.00	\$5,340.00	\$0.00	\$0.00	\$5,340.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,886.08	\$0.00	\$9,886.08	\$2,825.93	\$7,060.15	\$2,825.93	\$0.00	\$7,060.15	\$2,825.93	\$2,825.93	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$600.00	\$600.00	\$589.12	\$10.88	\$589.12	\$0.00	\$10.88	\$589.12	\$589.12	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$600.00	\$600.00	\$589.12	\$10.88	\$589.12	\$0.00	\$10.88	\$589.12	\$589.12	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$3,600.00	-\$600.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$3,600.00	-\$600.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$6,286.08	\$0.00	\$6,286.08	\$2,236.81	\$4,049.27	\$2,236.81	\$0.00	\$4,049.27	\$2,236.81	\$2,236.81	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$6,286.08	\$0.00	\$6,286.08	\$2,236.81	\$4,049.27	\$2,236.81	\$0.00	\$4,049.27	\$2,236.81	\$2,236.81	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$760.50	\$0.00	\$760.50	\$0.00	\$760.50	\$0.00	\$0.00	\$760.50	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$760.50	\$0.00	\$760.50	\$0.00	\$760.50	\$0.00	\$0.00	\$760.50	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$760.50	\$0.00	\$760.50	\$0.00	\$760.50	\$0.00	\$0.00	\$760.50	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$19,676.16	\$0.00	\$19,676.16	\$1,233.50	\$18,442.66	\$1,233.50	\$0.00	\$18,442.66	\$1,233.50	\$1,233.50	\$0.00
3710	Pasajes aéreos	\$652.80	\$0.00	\$652.80	\$0.00	\$652.80	\$0.00	\$0.00	\$652.80	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$652.80	\$0.00	\$652.80	\$0.00	\$652.80	\$0.00	\$0.00	\$652.80	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,150.40	\$0.00	\$2,150.40	\$1,127.00	\$1,023.40	\$1,127.00	\$0.00	\$1,023.40	\$1,127.00	\$1,127.00	\$0.00
3721	Pasajes terrestres	\$2,150.40	\$0.00	\$2,150.40	\$1,127.00	\$1,023.40	\$1,127.00	\$0.00	\$1,023.40	\$1,127.00	\$1,127.00	\$0.00
3750	Viáticos en el pais	\$15,375.36	\$0.00	\$15,375.36	\$106.50	\$15,268.86	\$106.50	\$0.00	\$15,268.86	\$106.50	\$106.50	\$0.00
3751	Viáticos en el pais	\$13,916.16	\$0.00	\$13,916.16	\$106.50	\$13,809.66	\$106.50	\$0.00	\$13,809.66	\$106.50	\$106.50	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$1,459.20	\$0.00	\$1,459.20	\$0.00	\$1,459.20	\$0.00	\$0.00	\$1,459.20	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$0.00	\$1,497.60	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$0.00	\$1,497.60	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,522.40	\$0.00	\$5,522.40	\$580.00	\$4,942.40	\$580.00	\$0.00	\$4,942.40	\$580.00	\$580.00	\$0.00
3820	Gastos de orden social y cultural	\$3,931.20	\$0.00	\$3,931.20	\$580.00	\$3,351.20	\$580.00	\$0.00	\$3,351.20	\$580.00	\$580.00	\$0.00
3821	Gastos de orden social y cultural	\$3,931.20	\$0.00	\$3,931.20	\$580.00	\$3,351.20	\$580.00	\$0.00	\$3,351.20	\$580.00	\$580.00	\$0.00
3850	Gastos de representación	\$1,591.20	\$0.00	\$1,591.20	\$0.00	\$1,591.20	\$0.00	\$0.00	\$1,591.20	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$1,591.20	\$0.00	\$1,591.20	\$0.00	\$1,591.20	\$0.00	\$0.00	\$1,591.20	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$21,890.16	\$0.00	\$21,890.16	\$1,626.00	\$20,264.16	\$1,626.00	\$0.00	\$20,264.16	\$1,626.00	\$1,626.00	\$0.00
3920	Impuestos y derechos	\$1,056.00	\$0.00	\$1,056.00	\$1,626.00	-\$570.00	\$1,626.00	\$0.00	-\$570.00	\$1,626.00	\$1,626.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,056.00	\$0.00	\$1,056.00	\$1,626.00	-\$570.00	\$1,626.00	\$0.00	-\$570.00	\$1,626.00	\$1,626.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$20,834.16	\$0.00	\$20,834.16	\$0.00	\$20,834.16	\$0.00	\$0.00	\$20,834.16	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$20,834.16	\$0.00	\$20,834.16	\$0.00	\$20,834.16	\$0.00	\$0.00	\$20,834.16	\$0.00	\$0.00	\$0.00
CUARTA VISITADURIA		\$2,050,464.50	\$0.00	\$2,050,464.50	\$1,888,361.51	\$162,102.99	\$505,433.02	\$1,382,92...	\$1,545,031.48	\$505,433.02	\$505,433.02	\$0.00
09 DIRECCION DE QUEJAS												
1000	SERVICIOS PERSONALES	\$3,793,586.33	\$0.00	\$3,793,586.33	\$3,793,586.33	\$0.00	\$926,644.22	\$2,866,942.11	\$2,866,942.11	\$926,644.22	\$926,644.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,199,658.64	\$0.00	\$1,199,658.64	\$1,199,658.64	\$0.00	\$399,886.08	\$799,772.56	\$799,772.56	\$399,886.08	\$399,886.08	\$0.00
1130	Sueldos base al personal permanente	\$1,199,658.64	\$0.00	\$1,199,658.64	\$1,199,658.64	\$0.00	\$399,886.08	\$799,772.56	\$799,772.56	\$399,886.08	\$399,886.08	\$0.00
1131	Sueldos base al personal permanente	\$1,199,658.64	\$0.00	\$1,199,658.64	\$1,199,658.64	\$0.00	\$399,886.08	\$799,772.56	\$799,772.56	\$399,886.08	\$399,886.08	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$183,184.00	\$0.00	\$183,184.00	\$183,184.00	\$0.00	\$96,792.72	\$86,391.28	\$86,391.28	\$96,792.72	\$96,792.72	\$0.00
1210	Honorarios asimilables a salarios	\$91,576.00	\$0.00	\$91,576.00	\$91,576.00	\$0.00	\$52,409.98	\$39,166.02	\$39,166.02	\$52,409.98	\$52,409.98	\$0.00
1212	HONORARIOS ASIMILABLES	\$91,576.00	\$0.00	\$91,576.00	\$91,576.00	\$0.00	\$52,409.98	\$39,166.02	\$39,166.02	\$52,409.98	\$52,409.98	\$0.00
1220	Sueldos base al personal eventual	\$66,252.00	\$0.00	\$66,252.00	\$66,252.00	\$0.00	\$35,306.22	\$30,945.78	\$30,945.78	\$35,306.22	\$35,306.22	\$0.00
1221	SUELDO BASE AL PERSONAL EVENTUAL	\$66,252.00	\$0.00	\$66,252.00	\$66,252.00	\$0.00	\$35,306.22	\$30,945.78	\$30,945.78	\$35,306.22	\$35,306.22	\$0.00
1230	Retribuciones por servicios de carácter social	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$9,076.52	\$16,279.48	\$16,279.48	\$9,076.52	\$9,076.52	\$0.00
1231	Retribuciones por servicios de carácter social	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$9,076.52	\$16,279.48	\$16,279.48	\$9,076.52	\$9,076.52	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$477,402.14	\$0.00	\$477,402.14	\$477,402.14	\$0.00	\$9,472.00	\$467,930.14	\$467,930.14	\$9,472.00	\$9,472.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$448,986.14	\$0.00	\$448,986.14	\$448,986.14	\$0.00	\$0.00	\$448,986.14	\$448,986.14	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$52,821.90	\$0.00	\$52,821.90	\$52,821.90	\$0.00	\$0.00	\$52,821.90	\$52,821.90	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$396,164.24	\$0.00	\$396,164.24	\$396,164.24	\$0.00	\$0.00	\$396,164.24	\$396,164.24	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1330	Horas extraordinarias	\$28,416.00	\$0.00	\$28,416.00	\$28,416.00	\$0.00	\$9,472.00	\$18,944.00	\$18,944.00	\$9,472.00	\$9,472.00	\$0.00
1331	Horas extraordinarias	\$28,416.00	\$0.00	\$28,416.00	\$28,416.00	\$0.00	\$9,472.00	\$18,944.00	\$18,944.00	\$9,472.00	\$9,472.00	\$0.00
1400	SEGURIDAD SOCIAL	\$463,471.75	\$0.00	\$463,471.75	\$463,471.75	\$0.00	\$22,207.08	\$441,264.67	\$441,264.67	\$22,207.08	\$22,207.08	\$0.00
1410	Aportaciones de seguridad social	\$199,298.64	\$0.00	\$199,298.64	\$199,298.64	\$0.00	\$22,151.84	\$177,146.80	\$177,146.80	\$22,151.84	\$22,151.84	\$0.00
1411	Aportaciones de seguridad social	\$199,298.64	\$0.00	\$199,298.64	\$199,298.64	\$0.00	\$22,151.84	\$177,146.80	\$177,146.80	\$22,151.84	\$22,151.84	\$0.00
1420	Aportaciones a fondos de vivienda	\$130,133.56	\$0.00	\$130,133.56	\$130,133.56	\$0.00	\$55.24	\$130,078.32	\$130,078.32	\$55.24	\$55.24	\$0.00
1421	Aportaciones a fondos de vivienda	\$130,133.56	\$0.00	\$130,133.56	\$130,133.56	\$0.00	\$55.24	\$130,078.32	\$130,078.32	\$55.24	\$55.24	\$0.00
1430	Aportaciones al sistema para el retiro	\$134,039.55	\$0.00	\$134,039.55	\$134,039.55	\$0.00	\$0.00	\$134,039.55	\$134,039.55	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$134,039.55	\$0.00	\$134,039.55	\$134,039.55	\$0.00	\$0.00	\$134,039.55	\$134,039.55	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,461,963.00	\$0.00	\$1,461,963.00	\$1,461,963.00	\$0.00	\$398,286.34	\$1,063,676.66	\$1,063,676.66	\$398,286.34	\$398,286.34	\$0.00
1540	Prestaciones contractuales	\$1,461,963.00	\$0.00	\$1,461,963.00	\$1,461,963.00	\$0.00	\$398,286.34	\$1,063,676.66	\$1,063,676.66	\$398,286.34	\$398,286.34	\$0.00
1541	Prestaciones contractuales	\$1,235,094.00	\$0.00	\$1,235,094.00	\$1,235,094.00	\$0.00	\$398,286.34	\$836,807.66	\$836,807.66	\$398,286.34	\$398,286.34	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$226,869.00	\$0.00	\$226,869.00	\$226,869.00	\$0.00	\$0.00	\$226,869.00	\$226,869.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$7,906.80	\$0.00	\$7,906.80	\$7,906.80	\$0.00	\$0.00	\$7,906.80	\$7,906.80	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$7,906.80	\$0.00	\$7,906.80	\$7,906.80	\$0.00	\$0.00	\$7,906.80	\$7,906.80	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$7,906.80	\$0.00	\$7,906.80	\$7,906.80	\$0.00	\$0.00	\$7,906.80	\$7,906.80	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$108,052.84	\$0.00	\$108,052.84	\$18,301.80	\$89,751.04	\$18,301.80	\$0.00	\$89,751.04	\$18,301.80	\$18,301.80	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$47,028.80	-\$5,000.00	\$42,028.80	\$5,578.04	\$36,450.76	\$5,578.04	\$0.00	\$36,450.76	\$5,578.04	\$5,578.04	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$11,138.40	-\$2,000.00	\$9,138.40	\$353.17	\$8,785.23	\$353.17	\$0.00	\$8,785.23	\$353.17	\$353.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,138.40	-\$2,000.00	\$9,138.40	\$353.17	\$8,785.23	\$353.17	\$0.00	\$8,785.23	\$353.17	\$353.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,130.40	\$2,000.00	\$5,130.40	\$4,756.00	\$374.40	\$4,756.00	\$0.00	\$374.40	\$4,756.00	\$4,756.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,130.40	\$2,000.00	\$5,130.40	\$4,756.00	\$374.40	\$4,756.00	\$0.00	\$374.40	\$4,756.00	\$4,756.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,069.60	-\$5,000.00	\$10,069.60	\$0.00	\$10,069.60	\$0.00	\$0.00	\$10,069.60	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,069.60	-\$5,000.00	\$10,069.60	\$0.00	\$10,069.60	\$0.00	\$0.00	\$10,069.60	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$4,659.20	\$0.00	\$4,659.20	\$0.00	\$4,659.20	\$0.00	\$0.00	\$4,659.20	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,659.20	\$0.00	\$4,659.20	\$0.00	\$4,659.20	\$0.00	\$0.00	\$4,659.20	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,387.20	\$0.00	\$5,387.20	\$468.87	\$4,918.33	\$468.87	\$0.00	\$4,918.33	\$468.87	\$468.87	\$0.00
2161	Material de limpieza	\$5,387.20	\$0.00	\$5,387.20	\$468.87	\$4,918.33	\$468.87	\$0.00	\$4,918.33	\$468.87	\$468.87	\$0.00
2170	Materiales y útiles de enseñanza	\$7,644.00	\$0.00	\$7,644.00	\$0.00	\$7,644.00	\$0.00	\$0.00	\$7,644.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$7,644.00	\$0.00	\$7,644.00	\$0.00	\$7,644.00	\$0.00	\$0.00	\$7,644.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,065.60	\$0.00	\$11,065.60	\$1,257.92	\$9,807.68	\$1,257.92	\$0.00	\$9,807.68	\$1,257.92	\$1,257.92	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$11,065.60	\$0.00	\$11,065.60	\$1,257.92	\$9,807.68	\$1,257.92	\$0.00	\$9,807.68	\$1,257.92	\$1,257.92	\$0.00
2211	Productos alimenticios para personas	\$11,065.60	\$0.00	\$11,065.60	\$1,257.92	\$9,807.68	\$1,257.92	\$0.00	\$9,807.68	\$1,257.92	\$1,257.92	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$800.80	\$0.00	\$800.80	\$50.26	\$750.54	\$50.26	\$0.00	\$750.54	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$800.80	\$0.00	\$800.80	\$50.26	\$750.54	\$50.26	\$0.00	\$750.54	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$800.80	\$0.00	\$800.80	\$50.26	\$750.54	\$50.26	\$0.00	\$750.54	\$50.26	\$50.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$44,240.00	\$0.00	\$44,240.00	\$7,200.00	\$37,040.00	\$7,200.00	\$0.00	\$37,040.00	\$7,200.00	\$7,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$44,240.00	\$0.00	\$44,240.00	\$7,200.00	\$37,040.00	\$7,200.00	\$0.00	\$37,040.00	\$7,200.00	\$7,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$44,240.00	\$0.00	\$44,240.00	\$7,200.00	\$37,040.00	\$7,200.00	\$0.00	\$37,040.00	\$7,200.00	\$7,200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,365.00	\$5,000.00	\$6,365.00	\$4,215.58	\$2,149.42	\$4,215.58	\$0.00	\$2,149.42	\$4,215.58	\$4,215.58	\$0.00
2710	Vestuario y uniformes	\$1,365.00	\$5,000.00	\$6,365.00	\$4,215.58	\$2,149.42	\$4,215.58	\$0.00	\$2,149.42	\$4,215.58	\$4,215.58	\$0.00
2711	Vestuario y uniformes	\$1,365.00	\$5,000.00	\$6,365.00	\$4,215.58	\$2,149.42	\$4,215.58	\$0.00	\$2,149.42	\$4,215.58	\$4,215.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,552.64	\$0.00	\$3,552.64	\$0.00	\$3,552.64	\$0.00	\$0.00	\$3,552.64	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$0.00	\$2,620.80	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$2,620.80	\$0.00	\$0.00	\$2,620.80	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$931.84	\$0.00	\$931.84	\$0.00	\$931.84	\$0.00	\$0.00	\$931.84	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$931.84	\$0.00	\$931.84	\$0.00	\$931.84	\$0.00	\$0.00	\$931.84	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$444,864.70	\$0.00	\$444,864.70	\$59,059.71	\$385,804.99	\$59,059.71	\$0.00	\$385,804.99	\$59,059.71	\$59,059.71	\$0.00
3100	SERVICIOS BÁSICOS	\$119,560.00	\$0.00	\$119,560.00	\$25,278.79	\$94,281.21	\$25,278.79	\$0.00	\$94,281.21	\$25,278.79	\$25,278.79	\$0.00
3110	Energía eléctrica	\$33,460.00	\$0.00	\$33,460.00	\$5,218.91	\$28,241.09	\$5,218.91	\$0.00	\$28,241.09	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$33,460.00	\$0.00	\$33,460.00	\$5,218.91	\$28,241.09	\$5,218.91	\$0.00	\$28,241.09	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$35,000.00	\$0.00	\$35,000.00	\$4,113.14	\$30,886.86	\$4,113.14	\$0.00	\$30,886.86	\$4,113.14	\$4,113.14	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$0.00	\$35,000.00	\$4,113.14	\$30,886.86	\$4,113.14	\$0.00	\$30,886.86	\$4,113.14	\$4,113.14	\$0.00
3150	Telefonia celular	\$16,800.00	\$0.00	\$16,800.00	\$9,351.73	\$7,448.27	\$9,351.73	\$0.00	\$7,448.27	\$9,351.73	\$9,351.73	\$0.00
3151	Telefonía celular	\$16,800.00	\$0.00	\$16,800.00	\$9,351.73	\$7,448.27	\$9,351.73	\$0.00	\$7,448.27	\$9,351.73	\$9,351.73	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$18,060.00	\$0.00	\$18,060.00	\$1,972.00	\$16,088.00	\$1,972.00	\$0.00	\$16,088.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$18,060.00	\$0.00	\$18,060.00	\$1,972.00	\$16,088.00	\$1,972.00	\$0.00	\$16,088.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$6,160.00	\$0.00	\$6,160.00	\$4,623.01	\$1,536.99	\$4,623.01	\$0.00	\$1,536.99	\$4,623.01	\$4,623.01	\$0.00
3181	Servicios postales y telegráficos	\$6,160.00	\$0.00	\$6,160.00	\$4,623.01	\$1,536.99	\$4,398.01	\$225.00	\$1,761.99	\$4,623.01	\$4,623.01	-\$225.00
3182	SERVICIOS POSTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	-\$225.00	-\$225.00	\$0.00	\$0.00	\$225.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	Gasto										Pagado	Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$127,960.00	\$0.00	\$127,960.00	\$13,370.12	\$114,589.88	\$13,370.12	\$0.00	\$114,589.88	\$13,370.12	\$13,370.12	\$0.00
3220	Arrendamiento de edificios	\$127,960.00	\$0.00	\$127,960.00	\$13,370.12	\$114,589.88	\$13,370.12	\$0.00	\$114,589.88	\$13,370.12	\$13,370.12	\$0.00
3221	Arrendamiento de edificios	\$127,960.00	\$0.00	\$127,960.00	\$13,370.12	\$114,589.88	\$13,370.12	\$0.00	\$114,589.88	\$13,370.12	\$13,370.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$49,665.00	\$0.00	\$49,665.00	\$7,064.91	\$42,600.09	\$7,064.91	\$0.00	\$42,600.09	\$7,064.91	\$7,064.91	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,840.00	\$0.00	\$35,840.00	\$6,781.87	\$29,058.13	\$6,781.87	\$0.00	\$29,058.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$35,840.00	\$0.00	\$35,840.00	\$6,781.87	\$29,058.13	\$6,781.87	\$0.00	\$29,058.13	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$6,881.00	\$0.00	\$6,881.00	\$283.04	\$6,597.96	\$283.04	\$0.00	\$6,597.96	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$4,256.00	\$0.00	\$4,256.00	\$283.04	\$3,972.96	\$283.04	\$0.00	\$3,972.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$2,625.00	\$0.00	\$2,625.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$3,640.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado:	\$1,904.00	\$0.00	\$1,904.00	\$0.00	\$1,904.00	\$0.00	\$0.00	\$1,904.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,904.00	\$0.00	\$1,904.00	\$0.00	\$1,904.00	\$0.00	\$0.00	\$1,904.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,964.00	\$0.00	\$12,964.00	\$5,112.04	\$7,851.96	\$5,112.04	\$0.00	\$7,851.96	\$5,112.04	\$5,112.04	\$0.00
3410	Servicios financieros y bancarios	\$504.00	\$0.00	\$504.00	\$22.04	\$481.96	\$22.04	\$0.00	\$481.96	\$22.04	\$22.04	\$0.00
3411	Servicios financieros y bancarios	\$504.00	\$0.00	\$504.00	\$22.04	\$481.96	\$22.04	\$0.00	\$481.96	\$22.04	\$22.04	\$0.00
3450	Seguro de bienes patrimoniales	\$12,460.00	\$0.00	\$12,460.00	\$5,090.00	\$7,370.00	\$5,090.00	\$0.00	\$7,370.00	\$5,090.00	\$5,090.00	\$0.00
3451	Seguro de bienes patrimoniales	\$12,460.00	\$0.00	\$12,460.00	\$5,090.00	\$7,370.00	\$5,090.00	\$0.00	\$7,370.00	\$5,090.00	\$5,090.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$23,067.52	\$0.00	\$23,067.52	\$5,794.85	\$17,272.67	\$5,794.85	\$0.00	\$17,272.67	\$5,794.85	\$5,794.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$8,400.00	-\$1,600.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$8,400.00	-\$1,600.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$14,667.52	\$0.00	\$14,667.52	\$4,350.00	\$10,317.52	\$4,350.00	\$0.00	\$10,317.52	\$4,350.00	\$4,350.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$14,667.52	\$0.00	\$14,667.52	\$4,350.00	\$10,317.52	\$4,350.00	\$0.00	\$10,317.52	\$4,350.00	\$4,350.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$1,774.50	\$0.00	\$1,774.50	\$0.00	\$1,774.50	\$0.00	\$0.00	\$1,774.50	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,774.50	\$0.00	\$1,774.50	\$0.00	\$1,774.50	\$0.00	\$0.00	\$1,774.50	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$1,774.50	\$0.00	\$1,774.50	\$0.00	\$1,774.50	\$0.00	\$0.00	\$1,774.50	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$45,911.04	\$0.00	\$45,911.04	\$0.00	\$45,911.04	\$0.00	\$0.00	\$45,911.04	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3710	Pasajes aéreos	\$1,523.20	\$0.00	\$1,523.20	\$0.00	\$1,523.20	\$0.00	\$0.00	\$1,523.20	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$1,523.20	\$0.00	\$1,523.20	\$0.00	\$1,523.20	\$0.00	\$0.00	\$1,523.20	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$5,017.60	\$0.00	\$5,017.60	\$0.00	\$5,017.60	\$0.00	\$0.00	\$5,017.60	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,017.60	\$0.00	\$5,017.60	\$0.00	\$5,017.60	\$0.00	\$0.00	\$5,017.60	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$35,875.84	\$0.00	\$35,875.84	\$0.00	\$35,875.84	\$0.00	\$0.00	\$35,875.84	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$32,471.04	\$0.00	\$32,471.04	\$0.00	\$32,471.04	\$0.00	\$0.00	\$32,471.04	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$3,404.80	\$0.00	\$3,404.80	\$0.00	\$3,404.80	\$0.00	\$0.00	\$3,404.80	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$3,494.40	\$0.00	\$3,494.40	\$0.00	\$3,494.40	\$0.00	\$0.00	\$3,494.40	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,494.40	\$0.00	\$3,494.40	\$0.00	\$3,494.40	\$0.00	\$0.00	\$3,494.40	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$12,885.60	\$0.00	\$12,885.60	\$0.00	\$12,885.60	\$0.00	\$0.00	\$12,885.60	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$9,172.80	\$0.00	\$9,172.80	\$0.00	\$9,172.80	\$0.00	\$0.00	\$9,172.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$9,172.80	\$0.00	\$9,172.80	\$0.00	\$9,172.80	\$0.00	\$0.00	\$9,172.80	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$3,712.80	\$0.00	\$3,712.80	\$0.00	\$3,712.80	\$0.00	\$0.00	\$3,712.80	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$3,712.80	\$0.00	\$3,712.80	\$0.00	\$3,712.80	\$0.00	\$0.00	\$3,712.80	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$51,077.04	\$0.00	\$51,077.04	\$2,439.00	\$48,638.04	\$2,439.00	\$0.00	\$48,638.04	\$2,439.00	\$2,439.00	\$0.00
3920	Impuestos y derechos	\$2,464.00	\$0.00	\$2,464.00	\$2,439.00	\$25.00	\$2,439.00	\$0.00	\$25.00	\$2,439.00	\$2,439.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,464.00	\$0.00	\$2,464.00	\$2,439.00	\$25.00	\$2,439.00	\$0.00	\$25.00	\$2,439.00	\$2,439.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$48,613.04	\$0.00	\$48,613.04	\$0.00	\$48,613.04	\$0.00	\$0.00	\$48,613.04	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$48,613.04	\$0.00	\$48,613.04	\$0.00	\$48,613.04	\$0.00	\$0.00	\$48,613.04	\$0.00	\$0.00	\$0.00
DIRECCION DE QUEJAS		\$4,346,503.87	\$0.00	\$4,346,503.87	\$3,870,947.84	\$475,556.03	\$1,004,005.73	\$2,866,94...	\$3,342,498.14	\$1,004,005.73	\$1,004,005.73	\$0.00
10 SECRETARIA EJECUTIVA												
1000	SERVICIOS PERSONALES	\$1,541,902.15	\$0.00	\$1,541,902.15	\$1,541,902.15	\$0.00	\$375,256.15	\$1,166,646.00	\$1,166,646.00	\$375,256.15	\$375,256.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$506,572.38	\$0.00	\$506,572.38	\$506,572.38	\$0.00	\$107,821.17	\$398,751.21	\$398,751.21	\$107,821.17	\$107,821.17	\$0.00
1130	Sueldos base al personal permanente	\$506,572.38	\$0.00	\$506,572.38	\$506,572.38	\$0.00	\$107,821.17	\$398,751.21	\$398,751.21	\$107,821.17	\$107,821.17	\$0.00
1131	Sueldos base al personal permanente	\$506,572.38	\$0.00	\$506,572.38	\$506,572.38	\$0.00	\$107,821.17	\$398,751.21	\$398,751.21	\$107,821.17	\$107,821.17	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$196,857.13	\$0.00	\$196,857.13	\$196,857.13	\$0.00	\$12,846.72	\$184,010.41	\$184,010.41	\$12,846.72	\$12,846.72	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$196,857.13	\$0.00	\$196,857.13	\$196,857.13	\$0.00	\$12,846.72	\$184,010.41	\$184,010.41	\$12,846.72	\$12,846.72	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$23,159.66	\$0.00	\$23,159.66	\$23,159.66	\$0.00	\$2,758.40	\$20,401.26	\$20,401.26	\$2,758.40	\$2,758.40	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$173,697.47	\$0.00	\$173,697.47	\$173,697.47	\$0.00	\$10,088.32	\$163,609.15	\$163,609.15	\$10,088.32	\$10,088.32	\$0.00
1400	SEGURIDAD SOCIAL	\$199,006.04	\$0.00	\$199,006.04	\$199,006.04	\$0.00	\$5,560.10	\$193,445.94	\$193,445.94	\$5,560.10	\$5,560.10	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1410	Aportaciones de seguridad social	\$85,575.78	\$0.00	\$85,575.78	\$85,575.78	\$0.00	\$5,560.10	\$80,015.68	\$80,015.68	\$5,560.10	\$5,560.10	\$0.00
1411	Aportaciones de seguridad social	\$85,575.78	\$0.00	\$85,575.78	\$85,575.78	\$0.00	\$5,560.10	\$80,015.68	\$80,015.68	\$5,560.10	\$5,560.10	\$0.00
1420	Aportaciones a fondos de vivienda	\$55,877.34	\$0.00	\$55,877.34	\$55,877.34	\$0.00	\$0.00	\$55,877.34	\$55,877.34	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$55,877.34	\$0.00	\$55,877.34	\$55,877.34	\$0.00	\$0.00	\$55,877.34	\$55,877.34	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$57,552.92	\$0.00	\$57,552.92	\$57,552.92	\$0.00	\$0.00	\$57,552.92	\$57,552.92	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$57,552.92	\$0.00	\$57,552.92	\$57,552.92	\$0.00	\$0.00	\$57,552.92	\$57,552.92	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$638,029.00	\$0.00	\$638,029.00	\$638,029.00	\$0.00	\$249,028.16	\$389,000.84	\$389,000.84	\$249,028.16	\$249,028.16	\$0.00
1540	Prestaciones contractuales	\$638,029.00	\$0.00	\$638,029.00	\$638,029.00	\$0.00	\$249,028.16	\$389,000.84	\$389,000.84	\$249,028.16	\$249,028.16	\$0.00
1541	Prestaciones contractuales	\$550,205.00	\$0.00	\$550,205.00	\$550,205.00	\$0.00	\$249,028.16	\$301,176.84	\$301,176.84	\$249,028.16	\$249,028.16	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$87,824.00	\$0.00	\$87,824.00	\$87,824.00	\$0.00	\$0.00	\$87,824.00	\$87,824.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$38,590.30	\$0.00	\$38,590.30	\$9,185.02	\$29,405.28	\$9,185.02	\$0.00	\$29,405.28	\$9,185.02	\$9,185.02	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$16,796.00	\$0.00	\$16,796.00	\$822.04	\$15,973.96	\$822.04	\$0.00	\$15,973.96	\$822.04	\$822.04	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,978.00	\$0.00	\$3,978.00	\$353.17	\$3,624.83	\$353.17	\$0.00	\$3,624.83	\$353.17	\$353.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,978.00	\$0.00	\$3,978.00	\$353.17	\$3,624.83	\$353.17	\$0.00	\$3,624.83	\$353.17	\$353.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,118.00	\$0.00	\$1,118.00	\$0.00	\$1,118.00	\$0.00	\$0.00	\$1,118.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,118.00	\$0.00	\$1,118.00	\$0.00	\$1,118.00	\$0.00	\$0.00	\$1,118.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,382.00	\$0.00	\$5,382.00	\$0.00	\$5,382.00	\$0.00	\$0.00	\$5,382.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,382.00	\$0.00	\$5,382.00	\$0.00	\$5,382.00	\$0.00	\$0.00	\$5,382.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,664.00	\$0.00	\$1,664.00	\$0.00	\$1,664.00	\$0.00	\$0.00	\$1,664.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,664.00	\$0.00	\$1,664.00	\$0.00	\$1,664.00	\$0.00	\$0.00	\$1,664.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,924.00	\$0.00	\$1,924.00	\$468.87	\$1,455.13	\$468.87	\$0.00	\$1,455.13	\$468.87	\$468.87	\$0.00
2161	Material de limpieza	\$1,924.00	\$0.00	\$1,924.00	\$468.87	\$1,455.13	\$468.87	\$0.00	\$1,455.13	\$468.87	\$468.87	\$0.00
2170	Materiales y útiles de enseñanza	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,952.00	\$0.00	\$3,952.00	\$155.32	\$3,796.68	\$155.32	\$0.00	\$3,796.68	\$155.32	\$155.32	\$0.00
2210	Productos alimenticios para personas	\$3,952.00	\$0.00	\$3,952.00	\$155.32	\$3,796.68	\$155.32	\$0.00	\$3,796.68	\$155.32	\$155.32	\$0.00
2211	Productos alimenticios para personas	\$3,952.00	\$0.00	\$3,952.00	\$155.32	\$3,796.68	\$155.32	\$0.00	\$3,796.68	\$155.32	\$155.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$286.00	\$0.00	\$286.00	\$50.26	\$235.74	\$50.26	\$0.00	\$235.74	\$50.26	\$50.26	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y 24/jun/2015
hora de Impresión 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$286.00	\$0.00	\$286.00	\$50.26	\$235.74	\$50.26	\$0.00	\$235.74	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$286.00	\$0.00	\$286.00	\$50.26	\$235.74	\$50.26	\$0.00	\$235.74	\$50.26	\$50.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,800.00	\$0.00	\$15,800.00	\$7,200.00	\$8,600.00	\$7,200.00	\$0.00	\$8,600.00	\$7,200.00	\$7,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,800.00	\$0.00	\$15,800.00	\$7,200.00	\$8,600.00	\$7,200.00	\$0.00	\$8,600.00	\$7,200.00	\$7,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,800.00	\$0.00	\$15,800.00	\$7,200.00	\$8,600.00	\$7,200.00	\$0.00	\$8,600.00	\$7,200.00	\$7,200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$487.50	\$0.00	\$487.50	\$393.58	\$93.92	\$393.58	\$0.00	\$93.92	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$487.50	\$0.00	\$487.50	\$393.58	\$93.92	\$393.58	\$0.00	\$93.92	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$487.50	\$0.00	\$487.50	\$393.58	\$93.92	\$393.58	\$0.00	\$93.92	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,268.80	\$0.00	\$1,268.80	\$563.82	\$704.98	\$563.82	\$0.00	\$704.98	\$563.82	\$563.82	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$936.00	\$0.00	\$936.00	\$563.82	\$372.18	\$563.82	\$0.00	\$372.18	\$563.82	\$563.82	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$936.00	\$0.00	\$936.00	\$563.82	\$372.18	\$563.82	\$0.00	\$372.18	\$563.82	\$563.82	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$332.80	\$0.00	\$332.80	\$0.00	\$332.80	\$0.00	\$0.00	\$332.80	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$332.80	\$0.00	\$332.80	\$0.00	\$332.80	\$0.00	\$0.00	\$332.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$158,880.25	\$0.00	\$158,880.25	\$43,453.93	\$115,426.32	\$43,453.93	\$0.00	\$115,426.32	\$43,453.93	\$43,453.93	\$0.00
3100	SERVICIOS BÁSICOS	\$42,700.00	\$0.00	\$42,700.00	\$17,245.05	\$25,454.95	\$17,245.05	\$0.00	\$25,454.95	\$17,245.05	\$17,245.05	\$0.00
3110	Energía eléctrica	\$11,950.00	\$0.00	\$11,950.00	\$5,218.91	\$6,731.09	\$5,218.91	\$0.00	\$6,731.09	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$11,950.00	\$0.00	\$11,950.00	\$5,218.91	\$6,731.09	\$5,218.91	\$0.00	\$6,731.09	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$12,500.00	\$0.00	\$12,500.00	\$3,649.14	\$8,850.86	\$3,649.14	\$0.00	\$8,850.86	\$3,649.14	\$3,649.14	\$0.00
3141	Telefonía tradicional	\$12,500.00	\$0.00	\$12,500.00	\$3,649.14	\$8,850.86	\$3,649.14	\$0.00	\$8,850.86	\$3,649.14	\$3,649.14	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$6,405.00	-\$405.00	\$6,405.00	\$0.00	-\$405.00	\$6,405.00	\$6,405.00	\$0.00
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$6,405.00	-\$405.00	\$6,405.00	\$0.00	-\$405.00	\$6,405.00	\$6,405.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,450.00	\$0.00	\$6,450.00	\$1,972.00	\$4,478.00	\$1,972.00	\$0.00	\$4,478.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$6,450.00	\$0.00	\$6,450.00	\$1,972.00	\$4,478.00	\$1,972.00	\$0.00	\$4,478.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$45,700.00	\$0.00	\$45,700.00	\$13,325.12	\$32,374.88	\$13,325.12	\$0.00	\$32,374.88	\$13,325.12	\$13,325.12	\$0.00
3220	Arrendamiento de edificios	\$45,700.00	\$0.00	\$45,700.00	\$13,325.12	\$32,374.88	\$13,325.12	\$0.00	\$32,374.88	\$13,325.12	\$13,325.12	\$0.00
3221	Arrendamiento de edificios	\$45,700.00	\$0.00	\$45,700.00	\$13,325.12	\$32,374.88	\$13,325.12	\$0.00	\$32,374.88	\$13,325.12	\$13,325.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$17,737.50	\$0.00	\$17,737.50	\$7,064.91	\$10,672.59	\$7,064.91	\$0.00	\$10,672.59	\$7,064.91	\$7,064.91	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$12,800.00	\$0.00	\$12,800.00	\$6,781.87	\$6,018.13	\$6,781.87	\$0.00	\$6,018.13	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$12,800.00	\$0.00	\$12,800.00	\$6,781.87	\$6,018.13	\$6,781.87	\$0.00	\$6,018.13	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$2,457.50	\$0.00	\$2,457.50	\$283.04	\$2,174.46	\$283.04	\$0.00	\$2,174.46	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,520.00	\$0.00	\$1,520.00	\$283.04	\$1,236.96	\$283.04	\$0.00	\$1,236.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$937.50	\$0.00	\$937.50	\$0.00	\$937.50	\$0.00	\$0.00	\$937.50	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$680.00	\$0.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$680.00	\$0.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,630.00	-\$1,000.00	\$3,630.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$4,450.00	-\$1,000.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$4,450.00	-\$1,000.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,238.40	\$1,000.00	\$9,238.40	\$1,444.85	\$7,793.55	\$1,444.85	\$0.00	\$7,793.55	\$1,444.85	\$1,444.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	-\$600.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	-\$600.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,238.40	\$0.00	\$5,238.40	\$0.00	\$5,238.40	\$0.00	\$0.00	\$5,238.40	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,238.40	\$0.00	\$5,238.40	\$0.00	\$5,238.40	\$0.00	\$0.00	\$5,238.40	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$633.75	\$0.00	\$633.75	\$0.00	\$633.75	\$0.00	\$0.00	\$633.75	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$633.75	\$0.00	\$633.75	\$0.00	\$633.75	\$0.00	\$0.00	\$633.75	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$633.75	\$0.00	\$633.75	\$0.00	\$633.75	\$0.00	\$0.00	\$633.75	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$16,396.80	\$0.00	\$16,396.80	\$4,374.00	\$12,022.80	\$4,374.00	\$0.00	\$12,022.80	\$4,374.00	\$4,374.00	\$0.00
3710	Pasajes aéreos	\$544.00	\$0.00	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$544.00	\$0.00	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,792.00	\$0.00	\$1,792.00	\$0.00	\$1,792.00	\$0.00	\$0.00	\$1,792.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,792.00	\$0.00	\$1,792.00	\$0.00	\$1,792.00	\$0.00	\$0.00	\$1,792.00	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3750	Viáticos en el pais	\$12,812.80	\$0.00	\$12,812.80	\$4,374.00	\$8,438.80	\$4,374.00	\$0.00	\$8,438.80	\$4,374.00	\$4,374.00	\$0.00
3751	Viáticos en el pais	\$11,596.80	\$0.00	\$11,596.80	\$4,374.00	\$7,222.80	\$4,374.00	\$0.00	\$7,222.80	\$4,374.00	\$4,374.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$1,216.00	\$0.00	\$1,216.00	\$0.00	\$1,216.00	\$0.00	\$0.00	\$1,216.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,248.00	\$0.00	\$1,248.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,248.00	\$0.00	\$1,248.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,602.00	\$0.00	\$4,602.00	\$0.00	\$4,602.00	\$0.00	\$0.00	\$4,602.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,276.00	\$0.00	\$3,276.00	\$0.00	\$3,276.00	\$0.00	\$0.00	\$3,276.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,276.00	\$0.00	\$3,276.00	\$0.00	\$3,276.00	\$0.00	\$0.00	\$3,276.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$18,241.80	\$0.00	\$18,241.80	\$0.00	\$18,241.80	\$0.00	\$0.00	\$18,241.80	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$17,361.80	\$0.00	\$17,361.80	\$0.00	\$17,361.80	\$0.00	\$0.00	\$17,361.80	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$17,361.80	\$0.00	\$17,361.80	\$0.00	\$17,361.80	\$0.00	\$0.00	\$17,361.80	\$0.00	\$0.00	\$0.00
SECRETARIA EJECUTIVA		\$1,739,372.70	\$0.00	\$1,739,372.70	\$1,594,541.10	\$144,831.60	\$427,895.10	\$1,166,64...	\$1,311,477.60	\$427,895.10	\$427,895.10	\$0.00
11 SECRETARIA TECNICA												
1000	SERVICIOS PERSONALES	\$536,406.60	\$0.00	\$536,406.60	\$536,406.60	\$0.00	\$124,275.03	\$412,131.57	\$412,131.57	\$124,275.03	\$124,275.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$237,408.42	\$0.00	\$237,408.42	\$237,408.42	\$0.00	\$79,136.16	\$158,272.26	\$158,272.26	\$79,136.16	\$79,136.16	\$0.00
1130	Sueldos base al personal permanente	\$237,408.42	\$0.00	\$237,408.42	\$237,408.42	\$0.00	\$79,136.16	\$158,272.26	\$158,272.26	\$79,136.16	\$79,136.16	\$0.00
1131	Sueldos base al personal permanente	\$237,408.42	\$0.00	\$237,408.42	\$237,408.42	\$0.00	\$79,136.16	\$158,272.26	\$158,272.26	\$79,136.16	\$79,136.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$69,088.29	\$0.00	\$69,088.29	\$69,088.29	\$0.00	\$0.00	\$69,088.29	\$69,088.29	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$69,088.29	\$0.00	\$69,088.29	\$69,088.29	\$0.00	\$0.00	\$69,088.29	\$69,088.29	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$8,128.03	\$0.00	\$8,128.03	\$8,128.03	\$0.00	\$0.00	\$8,128.03	\$8,128.03	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$60,960.26	\$0.00	\$60,960.26	\$60,960.26	\$0.00	\$0.00	\$60,960.26	\$60,960.26	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$65,318.89	\$0.00	\$65,318.89	\$65,318.89	\$0.00	\$2,188.66	\$63,130.23	\$63,130.23	\$2,188.66	\$2,188.66	\$0.00
1410	Aportaciones de seguridad social	\$28,088.19	\$0.00	\$28,088.19	\$28,088.19	\$0.00	\$2,188.66	\$25,899.53	\$25,899.53	\$2,188.66	\$2,188.66	\$0.00
1411	Aportaciones de seguridad social	\$28,088.19	\$0.00	\$28,088.19	\$28,088.19	\$0.00	\$2,188.66	\$25,899.53	\$25,899.53	\$2,188.66	\$2,188.66	\$0.00
1420	Aportaciones a fondos de vivienda	\$18,340.23	\$0.00	\$18,340.23	\$18,340.23	\$0.00	\$0.00	\$18,340.23	\$18,340.23	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$18,340.23	\$0.00	\$18,340.23	\$18,340.23	\$0.00	\$0.00	\$18,340.23	\$18,340.23	\$0.00	\$0.00	\$0.00



Usr: Supervisor
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Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1430	Aportaciones al sistema para el retiro	\$18,890.47	\$0.00	\$18,890.47	\$18,890.47	\$0.00	\$0.00	\$18,890.47	\$18,890.47	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,890.47	\$0.00	\$18,890.47	\$18,890.47	\$0.00	\$0.00	\$18,890.47	\$18,890.47	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$164,591.00	\$0.00	\$164,591.00	\$164,591.00	\$0.00	\$42,950.21	\$121,640.79	\$121,640.79	\$42,950.21	\$42,950.21	\$0.00
1540	Prestaciones contractuales	\$164,591.00	\$0.00	\$164,591.00	\$164,591.00	\$0.00	\$42,950.21	\$121,640.79	\$121,640.79	\$42,950.21	\$42,950.21	\$0.00
1541	Prestaciones contractuales	\$134,041.00	\$0.00	\$134,041.00	\$134,041.00	\$0.00	\$42,950.21	\$91,090.79	\$91,090.79	\$42,950.21	\$42,950.21	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$30,550.00	\$0.00	\$30,550.00	\$30,550.00	\$0.00	\$0.00	\$30,550.00	\$30,550.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$15,436.12	\$2,000.00	\$17,436.12	\$9,051.20	\$8,384.92	\$9,051.20	\$0.00	\$8,384.92	\$9,051.20	\$9,051.20	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$6,718.40	\$0.00	\$6,718.40	\$822.04	\$5,896.36	\$822.04	\$0.00	\$5,896.36	\$822.04	\$822.04	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,591.20	\$0.00	\$1,591.20	\$353.17	\$1,238.03	\$353.17	\$0.00	\$1,238.03	\$353.17	\$353.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,591.20	\$0.00	\$1,591.20	\$353.17	\$1,238.03	\$353.17	\$0.00	\$1,238.03	\$353.17	\$353.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$447.20	\$0.00	\$447.20	\$0.00	\$447.20	\$0.00	\$0.00	\$447.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$447.20	\$0.00	\$447.20	\$0.00	\$447.20	\$0.00	\$0.00	\$447.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,152.80	\$0.00	\$2,152.80	\$0.00	\$2,152.80	\$0.00	\$0.00	\$2,152.80	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,152.80	\$0.00	\$2,152.80	\$0.00	\$2,152.80	\$0.00	\$0.00	\$2,152.80	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$665.60	\$0.00	\$665.60	\$0.00	\$665.60	\$0.00	\$0.00	\$665.60	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$665.60	\$0.00	\$665.60	\$0.00	\$665.60	\$0.00	\$0.00	\$665.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$769.60	\$0.00	\$769.60	\$468.87	\$300.73	\$468.87	\$0.00	\$300.73	\$468.87	\$468.87	\$0.00
2161	Material de limpieza	\$769.60	\$0.00	\$769.60	\$468.87	\$300.73	\$468.87	\$0.00	\$300.73	\$468.87	\$468.87	\$0.00
2170	Materiales y útiles de enseñanza	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,580.80	\$0.00	\$1,580.80	\$155.32	\$1,425.48	\$155.32	\$0.00	\$1,425.48	\$155.32	\$155.32	\$0.00
2210	Productos alimenticios para personas	\$1,580.80	\$0.00	\$1,580.80	\$155.32	\$1,425.48	\$155.32	\$0.00	\$1,425.48	\$155.32	\$155.32	\$0.00
2211	Productos alimenticios para personas	\$1,580.80	\$0.00	\$1,580.80	\$155.32	\$1,425.48	\$155.32	\$0.00	\$1,425.48	\$155.32	\$155.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$114.40	\$0.00	\$114.40	\$50.26	\$64.14	\$50.26	\$0.00	\$64.14	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$114.40	\$0.00	\$114.40	\$50.26	\$64.14	\$50.26	\$0.00	\$64.14	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$114.40	\$0.00	\$114.40	\$50.26	\$64.14	\$50.26	\$0.00	\$64.14	\$50.26	\$50.26	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$630.00	\$630.00	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$630.00	\$630.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$630.00	\$630.00	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$630.00	\$630.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$630.00	\$630.00	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$630.00	\$630.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,320.00	\$1,315.00	\$7,635.00	\$7,000.00	\$635.00	\$7,000.00	\$0.00	\$635.00	\$7,000.00	\$7,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,320.00	\$1,315.00	\$7,635.00	\$7,000.00	\$635.00	\$7,000.00	\$0.00	\$635.00	\$7,000.00	\$7,000.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$6,320.00	\$1,315.00	\$7,635.00	\$7,000.00	\$635.00	\$7,000.00	\$0.00	\$635.00	\$7,000.00	\$7,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$195.00	\$55.00	\$250.00	\$393.58	-\$143.58	\$393.58	\$0.00	-\$143.58	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$195.00	\$55.00	\$250.00	\$393.58	-\$143.58	\$393.58	\$0.00	-\$143.58	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$195.00	\$55.00	\$250.00	\$393.58	-\$143.58	\$393.58	\$0.00	-\$143.58	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$507.52	\$0.00	\$507.52	\$0.00	\$507.52	\$0.00	\$0.00	\$507.52	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$374.40	\$0.00	\$374.40	\$0.00	\$374.40	\$0.00	\$0.00	\$374.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$374.40	\$0.00	\$374.40	\$0.00	\$374.40	\$0.00	\$0.00	\$374.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$133.12	\$0.00	\$133.12	\$0.00	\$133.12	\$0.00	\$0.00	\$133.12	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$133.12	\$0.00	\$133.12	\$0.00	\$133.12	\$0.00	\$0.00	\$133.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$63,552.10	-\$2,000.00	\$61,552.10	\$45,222.06	\$16,330.04	\$45,222.06	\$0.00	\$16,330.04	\$45,222.06	\$45,222.06	\$0.00
3100	SERVICIOS BÁSICOS	\$17,080.00	\$0.00	\$17,080.00	\$13,004.05	\$4,075.95	\$13,004.05	\$0.00	\$4,075.95	\$13,004.05	\$13,004.05	\$0.00
3110	Energía eléctrica	\$4,780.00	-\$400.00	\$4,380.00	\$5,218.91	-\$838.91	\$5,218.91	\$0.00	-\$838.91	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$4,780.00	-\$400.00	\$4,380.00	\$5,218.91	-\$838.91	\$5,218.91	\$0.00	-\$838.91	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$5,000.00	-\$600.00	\$4,400.00	\$3,649.14	\$750.86	\$3,649.14	\$0.00	\$750.86	\$3,649.14	\$3,649.14	\$0.00
3141	Telefonía tradicional	\$5,000.00	-\$600.00	\$4,400.00	\$3,649.14	\$750.86	\$3,649.14	\$0.00	\$750.86	\$3,649.14	\$3,649.14	\$0.00
3150	Telefonia celular	\$2,400.00	\$2,000.00	\$4,400.00	\$2,164.00	\$2,236.00	\$2,164.00	\$0.00	\$2,236.00	\$2,164.00	\$2,164.00	\$0.00
3151	Telefonía celular	\$2,400.00	\$2,000.00	\$4,400.00	\$2,164.00	\$2,236.00	\$2,164.00	\$0.00	\$2,236.00	\$2,164.00	\$2,164.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$2,580.00	-\$1,000.00	\$1,580.00	\$1,972.00	-\$392.00	\$1,972.00	\$0.00	-\$392.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,580.00	-\$1,000.00	\$1,580.00	\$1,972.00	-\$392.00	\$1,972.00	\$0.00	-\$392.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$18,280.00	-\$2,000.00	\$16,280.00	\$13,325.12	\$2,954.88	\$13,325.12	\$0.00	\$2,954.88	\$13,325.12	\$13,325.12	\$0.00
3220	Arrendamiento de edificios	\$18,280.00	-\$2,000.00	\$16,280.00	\$13,325.12	\$2,954.88	\$13,325.12	\$0.00	\$2,954.88	\$13,325.12	\$13,325.12	\$0.00
3221	Arrendamiento de edificios	\$18,280.00	-\$2,000.00	\$16,280.00	\$13,325.12	\$2,954.88	\$13,325.12	\$0.00	\$2,954.88	\$13,325.12	\$13,325.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,095.00	\$0.00	\$7,095.00	\$7,064.91	\$30.09	\$7,064.91	\$0.00	\$30.09	\$7,064.91	\$7,064.91	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,120.00	\$0.00	\$5,120.00	\$6,781.87	-\$1,661.87	\$6,781.87	\$0.00	-\$1,661.87	\$6,781.87	\$6,781.87	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,120.00	\$0.00	\$5,120.00	\$6,781.87	-\$1,661.87	\$6,781.87	\$0.00	-\$1,661.87	\$6,781.87	\$6,781.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$983.00	\$0.00	\$983.00	\$283.04	\$699.96	\$283.04	\$0.00	\$699.96	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$608.00	\$0.00	\$608.00	\$283.04	\$324.96	\$283.04	\$0.00	\$324.96	\$283.04	\$283.04	\$0.00



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EJERCICIO DE PRUEBA INDETEC
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$375.00	\$0.00	\$375.00	\$0.00	\$375.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$272.00	\$0.00	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$272.00	\$0.00	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,852.00	\$0.00	\$1,852.00	\$0.00	\$1,852.00	\$0.00	\$0.00	\$1,852.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$72.00	\$0.00	\$72.00	\$0.00	\$72.00	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$72.00	\$0.00	\$72.00	\$0.00	\$72.00	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$1,780.00	\$0.00	\$1,780.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$1,780.00	\$0.00	\$1,780.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,295.36	\$1,000.00	\$4,295.36	\$1,444.85	\$2,850.51	\$1,444.85	\$0.00	\$2,850.51	\$1,444.85	\$1,444.85	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.85	\$155.15	\$1,444.85	\$0.00	\$155.15	\$1,444.85	\$1,444.85	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,200.00	-\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,200.00	-\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,095.36	\$0.00	\$2,095.36	\$0.00	\$2,095.36	\$0.00	\$0.00	\$2,095.36	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,095.36	\$0.00	\$2,095.36	\$0.00	\$2,095.36	\$0.00	\$0.00	\$2,095.36	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$253.50	\$0.00	\$253.50	\$0.00	\$253.50	\$0.00	\$0.00	\$253.50	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$253.50	\$0.00	\$253.50	\$0.00	\$253.50	\$0.00	\$0.00	\$253.50	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$253.50	\$0.00	\$253.50	\$0.00	\$253.50	\$0.00	\$0.00	\$253.50	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$6,558.72	-\$1,000.00	\$5,558.72	\$10,383.13	-\$4,824.41	\$10,383.13	\$0.00	-\$4,824.41	\$10,383.13	\$10,383.13	\$0.00
3710	Pasajes aéreos	\$217.60	\$0.00	\$217.60	\$0.00	\$217.60	\$0.00	\$0.00	\$217.60	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$217.60	\$0.00	\$217.60	\$0.00	\$217.60	\$0.00	\$0.00	\$217.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$716.80	\$0.00	\$716.80	\$5,399.00	-\$4,682.20	\$5,399.00	\$0.00	-\$4,682.20	\$5,399.00	\$5,399.00	\$0.00
3721	Pasajes terrestres	\$716.80	\$0.00	\$716.80	\$5,399.00	-\$4,682.20	\$5,399.00	\$0.00	-\$4,682.20	\$5,399.00	\$5,399.00	\$0.00
3750	Viáticos en el pais	\$5,125.12	-\$1,000.00	\$4,125.12	\$4,984.13	-\$859.01	\$4,984.13	\$0.00	-\$859.01	\$4,984.13	\$4,984.13	\$0.00
3751	Viáticos en el país	\$4,638.72	-\$1,000.00	\$3,638.72	\$2,268.62	\$1,370.10	\$2,268.62	\$0.00	\$1,370.10	\$2,268.62	\$2,268.62	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$486.40	\$0.00	\$486.40	\$2,715.51	-\$2,229.11	\$2,715.51	\$0.00	-\$2,229.11	\$2,715.51	\$2,715.51	\$0.00
3790	Otros servicios de traslado y hospedaje	\$499.20	\$0.00	\$499.20	\$0.00	\$499.20	\$0.00	\$0.00	\$499.20	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$499.20	\$0.00	\$499.20	\$0.00	\$499.20	\$0.00	\$0.00	\$499.20	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,840.80	\$0.00	\$1,840.80	\$0.00	\$1,840.80	\$0.00	\$0.00	\$1,840.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$0.00	\$1,310.40	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$1,310.40	\$0.00	\$0.00	\$1,310.40	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$530.40	\$0.00	\$530.40	\$0.00	\$530.40	\$0.00	\$0.00	\$530.40	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$530.40	\$0.00	\$530.40	\$0.00	\$530.40	\$0.00	\$0.00	\$530.40	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,296.72	\$0.00	\$7,296.72	\$0.00	\$7,296.72	\$0.00	\$0.00	\$7,296.72	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$352.00	\$0.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$352.00	\$0.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$6,944.72	\$0.00	\$6,944.72	\$0.00	\$6,944.72	\$0.00	\$0.00	\$6,944.72	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$6,944.72	\$0.00	\$6,944.72	\$0.00	\$6,944.72	\$0.00	\$0.00	\$6,944.72	\$0.00	\$0.00	\$0.00
SECRETARIA TECNICA		\$615,394.82	\$0.00	\$615,394.82	\$590,679.86	\$24,714.96	\$178,548.29	\$412,131.57	\$436,846.53	\$178,548.29	\$178,548.29	\$0.00
12 DIRECCION DE EDUCACION Y CAPACITACION												
1000	SERVICIOS PERSONALES	\$2,392,785.05	\$0.00	\$2,392,785.05	\$2,392,785.05	\$0.00	\$576,615.51	\$1,816,169.54	\$1,816,169.54	\$576,615.51	\$576,615.51	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$708,372.86	\$0.00	\$708,372.86	\$708,372.86	\$0.00	\$279,853.84	\$428,519.02	\$428,519.02	\$279,853.84	\$279,853.84	\$0.00
1130	Sueldos base al personal permanente	\$708,372.86	\$0.00	\$708,372.86	\$708,372.86	\$0.00	\$279,853.84	\$428,519.02	\$428,519.02	\$279,853.84	\$279,853.84	\$0.00
1131	Sueldos base al personal permanente	\$708,372.86	\$0.00	\$708,372.86	\$708,372.86	\$0.00	\$279,853.84	\$428,519.02	\$428,519.02	\$279,853.84	\$279,853.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$268,604.57	\$0.00	\$268,604.57	\$268,604.57	\$0.00	\$0.00	\$268,604.57	\$268,604.57	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	\$268,604.57	\$0.00	\$268,604.57	\$268,604.57	\$0.00	\$0.00	\$268,604.57	\$268,604.57	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	\$31,600.54	\$0.00	\$31,600.54	\$31,600.54	\$0.00	\$0.00	\$31,600.54	\$31,600.54	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$237,004.03	\$0.00	\$237,004.03	\$237,004.03	\$0.00	\$0.00	\$237,004.03	\$237,004.03	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$289,054.62	\$0.00	\$289,054.62	\$289,054.62	\$0.00	\$15,051.86	\$274,002.76	\$274,002.76	\$15,051.86	\$15,051.86	\$0.00
1410	Aportaciones de seguridad social	\$124,297.11	\$0.00	\$124,297.11	\$124,297.11	\$0.00	\$12,783.34	\$111,513.77	\$111,513.77	\$12,783.34	\$12,783.34	\$0.00
1411	Aportaciones de seguridad social	\$124,297.11	\$0.00	\$124,297.11	\$124,297.11	\$0.00	\$12,783.34	\$111,513.77	\$111,513.77	\$12,783.34	\$12,783.34	\$0.00
1420	Aportaciones a fondos de vivienda	\$81,160.95	\$0.00	\$81,160.95	\$81,160.95	\$0.00	\$2,268.52	\$78,892.43	\$78,892.43	\$2,268.52	\$2,268.52	\$0.00
1421	Aportaciones a fondos de vivienda	\$81,160.95	\$0.00	\$81,160.95	\$81,160.95	\$0.00	\$2,268.52	\$78,892.43	\$78,892.43	\$2,268.52	\$2,268.52	\$0.00
1430	Aportaciones al sistema para el retiro	\$83,596.56	\$0.00	\$83,596.56	\$83,596.56	\$0.00	\$0.00	\$83,596.56	\$83,596.56	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$83,596.56	\$0.00	\$83,596.56	\$83,596.56	\$0.00	\$0.00	\$83,596.56	\$83,596.56	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,123,159.00	\$0.00	\$1,123,159.00	\$1,123,159.00	\$0.00	\$281,709.81	\$841,449.19	\$841,449.19	\$281,709.81	\$281,709.81	\$0.00
1520	Indemnizaciones	\$249,413.00	\$0.00	\$249,413.00	\$249,413.00	\$0.00	\$35,292.49	\$214,120.51	\$214,120.51	\$35,292.49	\$35,292.49	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1521	Indemnizaciones	\$249,413.00	\$0.00	\$249,413.00	\$249,413.00	\$0.00	\$35,292.49	\$214,120.51	\$214,120.51	\$35,292.49	\$35,292.49	\$0.00
1540	Prestaciones contractuales	\$873,746.00	\$0.00	\$873,746.00	\$873,746.00	\$0.00	\$246,417.32	\$627,328.68	\$627,328.68	\$246,417.32	\$246,417.32	\$0.00
1541	Prestaciones contractuales	\$744,095.00	\$0.00	\$744,095.00	\$744,095.00	\$0.00	\$246,417.32	\$497,677.68	\$497,677.68	\$246,417.32	\$246,417.32	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$129,651.00	\$0.00	\$129,651.00	\$129,651.00	\$0.00	\$0.00	\$129,651.00	\$129,651.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$61,744.48	\$0.00	\$61,744.48	\$13,997.16	\$47,747.32	\$13,997.16	\$0.00	\$47,747.32	\$13,997.16	\$13,997.16	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$26,873.60	\$0.00	\$26,873.60	\$5,578.05	\$21,295.55	\$5,578.05	\$0.00	\$21,295.55	\$5,578.05	\$5,578.05	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,364.80	\$0.00	\$6,364.80	\$353.17	\$6,011.63	\$353.17	\$0.00	\$6,011.63	\$353.17	\$353.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,364.80	\$0.00	\$6,364.80	\$353.17	\$6,011.63	\$353.17	\$0.00	\$6,011.63	\$353.17	\$353.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,788.80	\$3,500.00	\$5,288.80	\$4,756.00	\$532.80	\$4,756.00	\$0.00	\$532.80	\$4,756.00	\$4,756.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,788.80	\$3,500.00	\$5,288.80	\$4,756.00	\$532.80	\$4,756.00	\$0.00	\$532.80	\$4,756.00	\$4,756.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$8,611.20	-\$3,500.00	\$5,111.20	\$0.00	\$5,111.20	\$0.00	\$0.00	\$5,111.20	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$8,611.20	-\$3,500.00	\$5,111.20	\$0.00	\$5,111.20	\$0.00	\$0.00	\$5,111.20	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,662.40	\$0.00	\$2,662.40	\$0.00	\$2,662.40	\$0.00	\$0.00	\$2,662.40	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,662.40	\$0.00	\$2,662.40	\$0.00	\$2,662.40	\$0.00	\$0.00	\$2,662.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,078.40	\$0.00	\$3,078.40	\$468.88	\$2,609.52	\$468.88	\$0.00	\$2,609.52	\$468.88	\$468.88	\$0.00
2161	Material de limpieza	\$3,078.40	\$0.00	\$3,078.40	\$468.88	\$2,609.52	\$468.88	\$0.00	\$2,609.52	\$468.88	\$468.88	\$0.00
2170	Materiales y útiles de enseñanza	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,323.20	\$0.00	\$6,323.20	\$155.32	\$6,167.88	\$155.32	\$0.00	\$6,167.88	\$155.32	\$155.32	\$0.00
2210	Productos alimenticios para personas	\$6,323.20	\$0.00	\$6,323.20	\$155.32	\$6,167.88	\$155.32	\$0.00	\$6,167.88	\$155.32	\$155.32	\$0.00
2211	Productos alimenticios para personas	\$6,323.20	\$0.00	\$6,323.20	\$155.32	\$6,167.88	\$155.32	\$0.00	\$6,167.88	\$155.32	\$155.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$457.60	\$0.00	\$457.60	\$50.26	\$407.34	\$50.26	\$0.00	\$407.34	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$457.60	\$0.00	\$457.60	\$50.26	\$407.34	\$50.26	\$0.00	\$407.34	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$457.60	\$0.00	\$457.60	\$50.26	\$407.34	\$50.26	\$0.00	\$407.34	\$50.26	\$50.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,280.00	-\$500.00	\$24,780.00	\$7,200.00	\$17,580.00	\$7,200.00	\$0.00	\$17,580.00	\$7,200.00	\$7,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$25,280.00	-\$500.00	\$24,780.00	\$7,200.00	\$17,580.00	\$7,200.00	\$0.00	\$17,580.00	\$7,200.00	\$7,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$25,280.00	-\$500.00	\$24,780.00	\$7,200.00	\$17,580.00	\$7,200.00	\$0.00	\$17,580.00	\$7,200.00	\$7,200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$780.00	\$500.00	\$1,280.00	\$1,013.53	\$266.47	\$1,013.53	\$0.00	\$266.47	\$1,013.53	\$1,013.53	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	Vestuario y uniformes	\$780.00	\$0.00	\$780.00	\$393.58	\$386.42	\$393.58	\$0.00	\$386.42	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$780.00	\$0.00	\$780.00	\$393.58	\$386.42	\$393.58	\$0.00	\$386.42	\$393.58	\$393.58	\$0.00
2740	Productos textiles	\$0.00	\$500.00	\$500.00	\$619.95	-\$119.95	\$619.95	\$0.00	-\$119.95	\$619.95	\$619.95	\$0.00
2741	Productos textiles	\$0.00	\$500.00	\$500.00	\$619.95	-\$119.95	\$619.95	\$0.00	-\$119.95	\$619.95	\$619.95	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,030.08	\$0.00	\$2,030.08	\$0.00	\$2,030.08	\$0.00	\$0.00	\$2,030.08	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$0.00	\$1,497.60	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$0.00	\$1,497.60	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$532.48	\$0.00	\$532.48	\$0.00	\$532.48	\$0.00	\$0.00	\$532.48	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$532.48	\$0.00	\$532.48	\$0.00	\$532.48	\$0.00	\$0.00	\$532.48	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$254,208.40	\$0.00	\$254,208.40	\$46,654.39	\$207,554.01	\$46,654.39	\$0.00	\$207,554.01	\$46,654.39	\$46,654.39	\$0.00
3100	SERVICIOS BÁSICOS	\$68,320.00	\$0.00	\$68,320.00	\$11,554.51	\$56,765.49	\$11,554.51	\$0.00	\$56,765.49	\$11,554.51	\$11,554.51	\$0.00
3110	Energía eléctrica	\$19,120.00	\$0.00	\$19,120.00	\$5,218.91	\$13,901.09	\$5,218.91	\$0.00	\$13,901.09	\$5,218.91	\$5,218.91	\$0.00
3111	Energía eléctrica	\$19,120.00	\$0.00	\$19,120.00	\$5,218.91	\$13,901.09	\$5,218.91	\$0.00	\$13,901.09	\$5,218.91	\$5,218.91	\$0.00
3130	Agua	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$3,649.14	\$16,350.86	\$3,649.14	\$0.00	\$16,350.86	\$3,649.14	\$3,649.14	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$3,649.14	\$16,350.86	\$3,649.14	\$0.00	\$16,350.86	\$3,649.14	\$3,649.14	\$0.00
3150	Telefonia celular	\$9,600.00	\$0.00	\$9,600.00	\$714.46	\$8,885.54	\$714.46	\$0.00	\$8,885.54	\$714.46	\$714.46	\$0.00
3151	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$714.46	\$8,885.54	\$714.46	\$0.00	\$8,885.54	\$714.46	\$714.46	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,320.00	\$0.00	\$10,320.00	\$1,972.00	\$8,348.00	\$1,972.00	\$0.00	\$8,348.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,320.00	\$0.00	\$10,320.00	\$1,972.00	\$8,348.00	\$1,972.00	\$0.00	\$8,348.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$73,120.00	\$0.00	\$73,120.00	\$13,325.12	\$59,794.88	\$13,325.12	\$0.00	\$59,794.88	\$13,325.12	\$13,325.12	\$0.00
3220	Arrendamiento de edificios	\$73,120.00	\$0.00	\$73,120.00	\$13,325.12	\$59,794.88	\$13,325.12	\$0.00	\$59,794.88	\$13,325.12	\$13,325.12	\$0.00
3221	Arrendamiento de edificios	\$73,120.00	\$0.00	\$73,120.00	\$13,325.12	\$59,794.88	\$13,325.12	\$0.00	\$59,794.88	\$13,325.12	\$13,325.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$28,380.00	\$0.00	\$28,380.00	\$7,064.90	\$21,315.10	\$7,064.90	\$0.00	\$21,315.10	\$7,064.90	\$7,064.90	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,480.00	\$0.00	\$20,480.00	\$6,781.86	\$13,698.14	\$6,781.86	\$0.00	\$13,698.14	\$6,781.86	\$6,781.86	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,480.00	\$0.00	\$20,480.00	\$6,781.86	\$13,698.14	\$6,781.86	\$0.00	\$13,698.14	\$6,781.86	\$6,781.86	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$3,932.00	\$0.00	\$3,932.00	\$283.04	\$3,648.96	\$283.04	\$0.00	\$3,648.96	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,432.00	\$0.00	\$2,432.00	\$283.04	\$2,148.96	\$283.04	\$0.00	\$2,148.96	\$283.04	\$283.04	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,408.00	-\$1,000.00	\$6,408.00	\$0.00	\$6,408.00	\$0.00	\$0.00	\$6,408.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$288.00	\$0.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$288.00	\$0.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$7,120.00	-\$1,000.00	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,120.00	-\$1,000.00	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$13,181.44	\$1,000.00	\$14,181.44	\$8,520.86	\$5,660.58	\$8,520.86	\$0.00	\$5,660.58	\$8,520.86	\$8,520.86	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.86	\$155.14	\$1,444.86	\$0.00	\$155.14	\$1,444.86	\$1,444.86	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,444.86	\$155.14	\$1,444.86	\$0.00	\$155.14	\$1,444.86	\$1,444.86	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,800.00	-\$600.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,800.00	-\$600.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,381.44	\$0.00	\$8,381.44	\$7,076.00	\$1,305.44	\$7,076.00	\$0.00	\$1,305.44	\$7,076.00	\$7,076.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,381.44	\$0.00	\$8,381.44	\$7,076.00	\$1,305.44	\$7,076.00	\$0.00	\$1,305.44	\$7,076.00	\$7,076.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$26,234.88	\$0.00	\$26,234.88	\$3,750.00	\$22,484.88	\$3,750.00	\$0.00	\$22,484.88	\$3,750.00	\$3,750.00	\$0.00
3710	Pasajes aéreos	\$870.40	\$0.00	\$870.40	\$0.00	\$870.40	\$0.00	\$0.00	\$870.40	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$870.40	\$0.00	\$870.40	\$0.00	\$870.40	\$0.00	\$0.00	\$870.40	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,867.20	\$0.00	\$2,867.20	\$0.00	\$2,867.20	\$0.00	\$0.00	\$2,867.20	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,867.20	\$0.00	\$2,867.20	\$0.00	\$2,867.20	\$0.00	\$0.00	\$2,867.20	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$20,500.48	\$0.00	\$20,500.48	\$3,750.00	\$16,750.48	\$3,750.00	\$0.00	\$16,750.48	\$3,750.00	\$3,750.00	\$0.00
3751	Viáticos en el país	\$18,554.88	\$0.00	\$18,554.88	\$3,750.00	\$14,804.88	\$3,750.00	\$0.00	\$14,804.88	\$3,750.00	\$3,750.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$1,945.60	\$0.00	\$1,945.60	\$0.00	\$1,945.60	\$0.00	\$0.00	\$1,945.60	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,996.80	\$0.00	\$1,996.80	\$0.00	\$1,996.80	\$0.00	\$0.00	\$1,996.80	\$0.00	\$0.00	\$0.00



Usr: Supervisor
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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,996.80	\$0.00	\$1,996.80	\$0.00	\$1,996.80	\$0.00	\$0.00	\$1,996.80	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$7,363.20	\$0.00	\$7,363.20	\$0.00	\$7,363.20	\$0.00	\$0.00	\$7,363.20	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,241.60	\$0.00	\$5,241.60	\$0.00	\$5,241.60	\$0.00	\$0.00	\$5,241.60	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,241.60	\$0.00	\$5,241.60	\$0.00	\$5,241.60	\$0.00	\$0.00	\$5,241.60	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$2,121.60	\$0.00	\$2,121.60	\$0.00	\$2,121.60	\$0.00	\$0.00	\$2,121.60	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$2,121.60	\$0.00	\$2,121.60	\$0.00	\$2,121.60	\$0.00	\$0.00	\$2,121.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$29,186.88	\$0.00	\$29,186.88	\$2,439.00	\$26,747.88	\$2,439.00	\$0.00	\$26,747.88	\$2,439.00	\$2,439.00	\$0.00
3920	Impuestos y derechos	\$1,408.00	\$0.00	\$1,408.00	\$2,439.00	-\$1,031.00	\$2,439.00	\$0.00	-\$1,031.00	\$2,439.00	\$2,439.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,408.00	\$0.00	\$1,408.00	\$2,439.00	-\$1,031.00	\$2,439.00	\$0.00	-\$1,031.00	\$2,439.00	\$2,439.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$27,778.88	\$0.00	\$27,778.88	\$0.00	\$27,778.88	\$0.00	\$0.00	\$27,778.88	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$27,778.88	\$0.00	\$27,778.88	\$0.00	\$27,778.88	\$0.00	\$0.00	\$27,778.88	\$0.00	\$0.00	\$0.00
DIRECCION DE EDUCACION Y CAPAC		\$2,708,737.93	\$0.00	\$2,708,737.93	\$2,453,436.60	\$255,301.33	\$637,267.06	\$1,816,16...	\$2,071,470.87	\$637,267.06	\$637,267.06	\$0.00
13 DIRECCION DE EQUIDAD Y NO DISCRIMINACION												
1000	SERVICIOS PERSONALES	\$2,315,088.57	\$0.00	\$2,315,088.57	\$2,315,088.57	\$0.00	\$427,947.40	\$1,887,141.17	\$1,887,141.17	\$427,947.40	\$427,947.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$747,755.02	\$0.00	\$747,755.02	\$747,755.02	\$0.00	\$183,810.61	\$563,944.41	\$563,944.41	\$183,810.61	\$183,810.61	\$0.00
1130	Sueldos base al personal permanente	\$747,755.02	\$0.00	\$747,755.02	\$747,755.02	\$0.00	\$183,810.61	\$563,944.41	\$563,944.41	\$183,810.61	\$183,810.61	\$0.00
1131	Sueldos base al personal permanente	\$747,755.02	\$0.00	\$747,755.02	\$747,755.02	\$0.00	\$183,810.61	\$563,944.41	\$563,944.41	\$183,810.61	\$183,810.61	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$91,576.00	\$0.00	\$91,576.00	\$91,576.00	\$0.00	\$53,419.10	\$38,156.90	\$38,156.90	\$53,419.10	\$53,419.10	\$0.00
1210	Honorarios asimilables a salarios	\$91,576.00	\$0.00	\$91,576.00	\$91,576.00	\$0.00	\$53,419.10	\$38,156.90	\$38,156.90	\$53,419.10	\$53,419.10	\$0.00
1212	HONORARIOS ASIMILABLES	\$91,576.00	\$0.00	\$91,576.00	\$91,576.00	\$0.00	\$53,419.10	\$38,156.90	\$38,156.90	\$53,419.10	\$53,419.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$282,142.27	\$0.00	\$282,142.27	\$282,142.27	\$0.00	\$0.00	\$282,142.27	\$282,142.27	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$282,142.27	\$0.00	\$282,142.27	\$282,142.27	\$0.00	\$0.00	\$282,142.27	\$282,142.27	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$33,193.21	\$0.00	\$33,193.21	\$33,193.21	\$0.00	\$0.00	\$33,193.21	\$33,193.21	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$248,949.06	\$0.00	\$248,949.06	\$248,949.06	\$0.00	\$0.00	\$248,949.06	\$248,949.06	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$279,645.28	\$0.00	\$279,645.28	\$279,645.28	\$0.00	\$10,092.66	\$269,552.62	\$269,552.62	\$10,092.66	\$10,092.66	\$0.00
1410	Aportaciones de seguridad social	\$120,251.26	\$0.00	\$120,251.26	\$120,251.26	\$0.00	\$10,047.58	\$110,203.68	\$110,203.68	\$10,047.58	\$10,047.58	\$0.00
1411	Aportaciones de seguridad social	\$120,251.26	\$0.00	\$120,251.26	\$120,251.26	\$0.00	\$10,047.58	\$110,203.68	\$110,203.68	\$10,047.58	\$10,047.58	\$0.00
1420	Aportaciones a fondos de vivienda	\$78,519.23	\$0.00	\$78,519.23	\$78,519.23	\$0.00	\$45.08	\$78,474.15	\$78,474.15	\$45.08	\$45.08	\$0.00
1421	Aportaciones a fondos de vivienda	\$78,519.23	\$0.00	\$78,519.23	\$78,519.23	\$0.00	\$45.08	\$78,474.15	\$78,474.15	\$45.08	\$45.08	\$0.00
1430	Aportaciones al sistema para el retiro	\$80,874.79	\$0.00	\$80,874.79	\$80,874.79	\$0.00	\$0.00	\$80,874.79	\$80,874.79	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1431	Aportaciones al sistema para el retiro	\$80,874.79	\$0.00	\$80,874.79	\$80,874.79	\$0.00	\$0.00	\$80,874.79	\$80,874.79	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$910,376.00	\$0.00	\$910,376.00	\$910,376.00	\$0.00	\$180,625.03	\$729,750.97	\$729,750.97	\$180,625.03	\$180,625.03	\$0.00
1540	Prestaciones contractuales	\$910,376.00	\$0.00	\$910,376.00	\$910,376.00	\$0.00	\$180,625.03	\$729,750.97	\$729,750.97	\$180,625.03	\$180,625.03	\$0.00
1541	Prestaciones contractuales	\$775,747.00	\$0.00	\$775,747.00	\$775,747.00	\$0.00	\$180,625.03	\$595,121.97	\$595,121.97	\$180,625.03	\$180,625.03	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$134,629.00	\$0.00	\$134,629.00	\$134,629.00	\$0.00	\$0.00	\$134,629.00	\$134,629.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$3,594.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$61,744.48	\$1,000.00	\$62,744.48	\$16,609.95	\$46,134.53	\$16,609.95	\$0.00	\$46,134.53	\$16,609.95	\$16,609.95	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$26,873.60	\$0.00	\$26,873.60	\$5,947.65	\$20,925.95	\$5,947.65	\$0.00	\$20,925.95	\$5,947.65	\$5,947.65	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,364.80	-\$3,000.00	\$3,364.80	\$722.77	\$2,642.03	\$722.77	\$0.00	\$2,642.03	\$722.77	\$722.77	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,364.80	-\$3,000.00	\$3,364.80	\$722.77	\$2,642.03	\$722.77	\$0.00	\$2,642.03	\$722.77	\$722.77	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,788.80	\$3,000.00	\$4,788.80	\$4,756.00	\$32.80	\$4,756.00	\$0.00	\$32.80	\$4,756.00	\$4,756.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,788.80	\$3,000.00	\$4,788.80	\$4,756.00	\$32.80	\$4,756.00	\$0.00	\$32.80	\$4,756.00	\$4,756.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$8,611.20	\$0.00	\$8,611.20	\$0.00	\$8,611.20	\$0.00	\$0.00	\$8,611.20	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$8,611.20	\$0.00	\$8,611.20	\$0.00	\$8,611.20	\$0.00	\$0.00	\$8,611.20	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,662.40	\$0.00	\$2,662.40	\$0.00	\$2,662.40	\$0.00	\$0.00	\$2,662.40	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,662.40	\$0.00	\$2,662.40	\$0.00	\$2,662.40	\$0.00	\$0.00	\$2,662.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,078.40	\$0.00	\$3,078.40	\$468.88	\$2,609.52	\$468.88	\$0.00	\$2,609.52	\$468.88	\$468.88	\$0.00
2161	Material de limpieza	\$3,078.40	\$0.00	\$3,078.40	\$468.88	\$2,609.52	\$468.88	\$0.00	\$2,609.52	\$468.88	\$468.88	\$0.00
2170	Materiales y útiles de enseñanza	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,323.20	\$0.00	\$6,323.20	\$3,115.26	\$3,207.94	\$3,115.26	\$0.00	\$3,207.94	\$3,115.26	\$3,115.26	\$0.00
2210	Productos alimenticios para personas	\$6,323.20	-\$1,000.00	\$5,323.20	\$2,979.66	\$2,343.54	\$2,979.66	\$0.00	\$2,343.54	\$2,979.66	\$2,979.66	\$0.00
2211	Productos alimenticios para personas	\$6,323.20	-\$1,000.00	\$5,323.20	\$2,979.66	\$2,343.54	\$2,979.66	\$0.00	\$2,343.54	\$2,979.66	\$2,979.66	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$135.60	\$864.40	\$135.60	\$0.00	\$864.40	\$135.60	\$135.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$135.60	\$864.40	\$135.60	\$0.00	\$864.40	\$135.60	\$135.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$457.60	\$0.00	\$457.60	\$50.26	\$407.34	\$50.26	\$0.00	\$407.34	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$457.60	\$0.00	\$457.60	\$50.26	\$407.34	\$50.26	\$0.00	\$407.34	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$457.60	\$0.00	\$457.60	\$50.26	\$407.34	\$50.26	\$0.00	\$407.34	\$50.26	\$50.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,280.00	\$0.00	\$25,280.00	\$7,000.00	\$18,280.00	\$7,000.00	\$0.00	\$18,280.00	\$7,000.00	\$7,000.00	\$0.00



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ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$25,280.00	\$0.00	\$25,280.00	\$7,000.00	\$18,280.00	\$7,000.00	\$0.00	\$18,280.00	\$7,000.00	\$7,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$25,280.00	\$0.00	\$25,280.00	\$7,000.00	\$18,280.00	\$7,000.00	\$0.00	\$18,280.00	\$7,000.00	\$7,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$780.00	\$0.00	\$780.00	\$393.58	\$386.42	\$393.58	\$0.00	\$386.42	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$780.00	\$0.00	\$780.00	\$393.58	\$386.42	\$393.58	\$0.00	\$386.42	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$780.00	\$0.00	\$780.00	\$393.58	\$386.42	\$393.58	\$0.00	\$386.42	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,030.08	\$1,000.00	\$3,030.08	\$103.20	\$2,926.88	\$103.20	\$0.00	\$2,926.88	\$103.20	\$103.20	\$0.00
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$103.20	\$896.80	\$103.20	\$0.00	\$896.80	\$103.20	\$103.20	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$103.20	\$896.80	\$103.20	\$0.00	\$896.80	\$103.20	\$103.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$0.00	\$1,497.60	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$1,497.60	\$0.00	\$0.00	\$1,497.60	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$532.48	\$0.00	\$532.48	\$0.00	\$532.48	\$0.00	\$0.00	\$532.48	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$532.48	\$0.00	\$532.48	\$0.00	\$532.48	\$0.00	\$0.00	\$532.48	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$254,208.40	-\$1,000.00	\$253,208.40	\$39,929.93	\$213,278.47	\$39,929.93	\$0.00	\$213,278.47	\$39,929.93	\$39,929.93	\$0.00
3100	SERVICIOS BÁSICOS	\$68,320.00	-\$1,000.00	\$67,320.00	\$12,486.75	\$54,833.25	\$12,486.75	\$0.00	\$54,833.25	\$12,486.75	\$12,486.75	\$0.00
3110	Energía eléctrica	\$19,120.00	\$0.00	\$19,120.00	\$5,218.81	\$13,901.19	\$5,218.81	\$0.00	\$13,901.19	\$5,218.81	\$5,218.81	\$0.00
3111	Energía eléctrica	\$19,120.00	\$0.00	\$19,120.00	\$5,218.81	\$13,901.19	\$5,218.81	\$0.00	\$13,901.19	\$5,218.81	\$5,218.81	\$0.00
3130	Agua	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$3,649.24	\$16,350.76	\$3,649.24	\$0.00	\$16,350.76	\$3,649.24	\$3,649.24	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$3,649.24	\$16,350.76	\$3,649.24	\$0.00	\$16,350.76	\$3,649.24	\$3,649.24	\$0.00
3150	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$1,646.70	\$7,953.30	\$1,646.70	\$0.00	\$7,953.30	\$1,646.70	\$1,646.70	\$0.00
3151	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$1,646.70	\$7,953.30	\$1,646.70	\$0.00	\$7,953.30	\$1,646.70	\$1,646.70	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,320.00	-\$1,000.00	\$9,320.00	\$1,972.00	\$7,348.00	\$1,972.00	\$0.00	\$7,348.00	\$1,972.00	\$1,972.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,320.00	-\$1,000.00	\$9,320.00	\$1,972.00	\$7,348.00	\$1,972.00	\$0.00	\$7,348.00	\$1,972.00	\$1,972.00	\$0.00
3180	Servicios postales y telegráficos	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$73,120.00	\$0.00	\$73,120.00	\$13,365.12	\$59,754.88	\$13,365.12	\$0.00	\$59,754.88	\$13,365.12	\$13,365.12	\$0.00
3220	Arrendamiento de edificios	\$73,120.00	\$0.00	\$73,120.00	\$13,365.12	\$59,754.88	\$13,365.12	\$0.00	\$59,754.88	\$13,365.12	\$13,365.12	\$0.00
3221	Arrendamiento de edificios	\$73,120.00	\$0.00	\$73,120.00	\$13,365.12	\$59,754.88	\$13,365.12	\$0.00	\$59,754.88	\$13,365.12	\$13,365.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$28,380.00	\$0.00	\$28,380.00	\$9,101.20	\$19,278.80	\$9,101.20	\$0.00	\$19,278.80	\$9,101.20	\$9,101.20	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$20,480.00	\$0.00	\$20,480.00	\$6,781.86	\$13,698.14	\$6,781.86	\$0.00	\$13,698.14	\$6,781.86	\$6,781.86	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y 24/jun/2015
hora de Impresión 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,480.00	\$0.00	\$20,480.00	\$6,781.86	\$13,698.14	\$6,781.86	\$0.00	\$13,698.14	\$6,781.86	\$6,781.86	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$3,932.00	\$0.00	\$3,932.00	\$283.04	\$3,648.96	\$283.04	\$0.00	\$3,648.96	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,432.00	\$0.00	\$2,432.00	\$283.04	\$2,148.96	\$283.04	\$0.00	\$2,148.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,080.00	-\$500.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$2,080.00	-\$500.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$1,088.00	\$0.00	\$1,088.00	\$1,020.80	\$67.20	\$1,020.80	\$0.00	\$67.20	\$1,020.80	\$1,020.80	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,088.00	\$0.00	\$1,088.00	\$1,020.80	\$67.20	\$1,020.80	\$0.00	\$67.20	\$1,020.80	\$1,020.80	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$800.00	\$500.00	\$1,300.00	\$1,015.50	\$284.50	\$1,015.50	\$0.00	\$284.50	\$1,015.50	\$1,015.50	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$800.00	\$500.00	\$1,300.00	\$1,015.50	\$284.50	\$1,015.50	\$0.00	\$284.50	\$1,015.50	\$1,015.50	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,408.00	-\$1,000.00	\$6,408.00	\$0.00	\$6,408.00	\$0.00	\$0.00	\$6,408.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$288.00	\$0.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$288.00	\$0.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$7,120.00	-\$1,000.00	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,120.00	-\$1,000.00	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$13,181.44	\$1,000.00	\$14,181.44	\$1,537.86	\$12,643.58	\$1,537.86	\$0.00	\$12,643.58	\$1,537.86	\$1,537.86	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,492.86	\$107.14	\$1,492.86	\$0.00	\$107.14	\$1,492.86	\$1,492.86	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,600.00	\$1,600.00	\$1,492.86	\$107.14	\$1,492.86	\$0.00	\$107.14	\$1,492.86	\$1,492.86	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,800.00	-\$600.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,800.00	-\$600.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,381.44	-\$500.00	\$7,881.44	\$0.00	\$7,881.44	\$0.00	\$0.00	\$7,881.44	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,381.44	-\$500.00	\$7,881.44	\$0.00	\$7,881.44	\$0.00	\$0.00	\$7,881.44	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$500.00	\$500.00	\$45.00	\$455.00	\$45.00	\$0.00	\$455.00	\$45.00	\$45.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$500.00	\$500.00	\$45.00	\$455.00	\$45.00	\$0.00	\$455.00	\$45.00	\$45.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$1,014.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$26,234.88	\$0.00	\$26,234.88	\$1,813.00	\$24,421.88	\$1,813.00	\$0.00	\$24,421.88	\$1,813.00	\$1,813.00	\$0.00
3710	Pasajes aéreos	\$870.40	\$0.00	\$870.40	\$0.00	\$870.40	\$0.00	\$0.00	\$870.40	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$870.40	\$0.00	\$870.40	\$0.00	\$870.40	\$0.00	\$0.00	\$870.40	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,867.20	\$0.00	\$2,867.20	\$0.00	\$2,867.20	\$0.00	\$0.00	\$2,867.20	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3721	Pasajes terrestres	\$2,867.20	\$0.00	\$2,867.20	\$0.00	\$2,867.20	\$0.00	\$0.00	\$2,867.20	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,500.48	\$0.00	\$20,500.48	\$1,813.00	\$18,687.48	\$1,813.00	\$0.00	\$18,687.48	\$1,813.00	\$1,813.00	\$0.00
3751	Viáticos en el país	\$18,554.88	\$0.00	\$18,554.88	\$1,813.00	\$16,741.88	\$1,813.00	\$0.00	\$16,741.88	\$1,813.00	\$1,813.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$1,945.60	\$0.00	\$1,945.60	\$0.00	\$1,945.60	\$0.00	\$0.00	\$1,945.60	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,996.80	\$0.00	\$1,996.80	\$0.00	\$1,996.80	\$0.00	\$0.00	\$1,996.80	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,996.80	\$0.00	\$1,996.80	\$0.00	\$1,996.80	\$0.00	\$0.00	\$1,996.80	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$7,363.20	\$0.00	\$7,363.20	\$0.00	\$7,363.20	\$0.00	\$0.00	\$7,363.20	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,241.60	\$0.00	\$5,241.60	\$0.00	\$5,241.60	\$0.00	\$0.00	\$5,241.60	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,241.60	\$0.00	\$5,241.60	\$0.00	\$5,241.60	\$0.00	\$0.00	\$5,241.60	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$2,121.60	\$0.00	\$2,121.60	\$0.00	\$2,121.60	\$0.00	\$0.00	\$2,121.60	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$2,121.60	\$0.00	\$2,121.60	\$0.00	\$2,121.60	\$0.00	\$0.00	\$2,121.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$29,186.88	\$0.00	\$29,186.88	\$1,626.00	\$27,560.88	\$1,626.00	\$0.00	\$27,560.88	\$1,626.00	\$1,626.00	\$0.00
3920	Impuestos y derechos	\$1,408.00	\$0.00	\$1,408.00	\$1,626.00	-\$218.00	\$1,626.00	\$0.00	-\$218.00	\$1,626.00	\$1,626.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$1,408.00	\$0.00	\$1,408.00	\$1,626.00	-\$218.00	\$1,626.00	\$0.00	-\$218.00	\$1,626.00	\$1,626.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$27,778.88	\$0.00	\$27,778.88	\$0.00	\$27,778.88	\$0.00	\$0.00	\$27,778.88	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$27,778.88	\$0.00	\$27,778.88	\$0.00	\$27,778.88	\$0.00	\$0.00	\$27,778.88	\$0.00	\$0.00	\$0.00
DIRECCION DE EQUIDAD Y NO DISCR		\$2,631,041.45	\$0.00	\$2,631,041.45	\$2,371,628.45	\$259,413.00	\$484,487.28	\$1,887,14...	\$2,146,554.17	\$484,487.28	\$484,487.28	\$0.00
14 VISITADURIA DE RIOVERDE												
1000	SERVICIOS PERSONALES	\$1,091,321.86	\$0.00	\$1,091,321.86	\$1,091,321.86	\$0.00	\$226,112.21	\$865,209.65	\$865,209.65	\$226,112.21	\$226,112.21	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$291,091.77	\$0.00	\$291,091.77	\$291,091.77	\$0.00	\$91,632.20	\$199,459.57	\$199,459.57	\$91,632.20	\$91,632.20	\$0.00
1130	Sueldos base al personal permanente	\$291,091.77	\$0.00	\$291,091.77	\$291,091.77	\$0.00	\$91,632.20	\$199,459.57	\$199,459.57	\$91,632.20	\$91,632.20	\$0.00
1131	Sueldos base al personal permanente	\$239,539.77	\$0.00	\$239,539.77	\$239,539.77	\$0.00	\$77,626.34	\$161,913.43	\$161,913.43	\$77,626.34	\$77,626.34	\$0.00
1132	COMPLEMENTO DE SUELDO	\$51,552.00	\$0.00	\$51,552.00	\$51,552.00	\$0.00	\$14,005.86	\$37,546.14	\$37,546.14	\$14,005.86	\$14,005.86	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$296,695.00	\$0.00	\$296,695.00	\$296,695.00	\$0.00	\$41,972.15	\$254,722.85	\$254,722.85	\$41,972.15	\$41,972.15	\$0.00
1210	Honorarios asimilables a salarios	\$271,339.00	\$0.00	\$271,339.00	\$271,339.00	\$0.00	\$41,972.15	\$229,366.85	\$229,366.85	\$41,972.15	\$41,972.15	\$0.00
1212	HONORARIOS ASIMILABLES	\$271,339.00	\$0.00	\$271,339.00	\$271,339.00	\$0.00	\$41,972.15	\$229,366.85	\$229,366.85	\$41,972.15	\$41,972.15	\$0.00
1230	Retribuciones por servicios de carácter social	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$90,195.55	\$0.00	\$90,195.55	\$90,195.55	\$0.00	\$0.00	\$90,195.55	\$90,195.55	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$90,195.55	\$0.00	\$90,195.55	\$90,195.55	\$0.00	\$0.00	\$90,195.55	\$90,195.55	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$10,611.24	\$0.00	\$10,611.24	\$10,611.24	\$0.00	\$0.00	\$10,611.24	\$10,611.24	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$79,584.31	\$0.00	\$79,584.31	\$79,584.31	\$0.00	\$0.00	\$79,584.31	\$79,584.31	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$120,323.94	\$0.00	\$120,323.94	\$120,323.94	\$0.00	\$3,788.00	\$116,535.94	\$116,535.94	\$3,788.00	\$3,788.00	\$0.00
1410	Aportaciones de seguridad social	\$51,738.55	\$0.00	\$51,738.55	\$51,738.55	\$0.00	\$3,756.84	\$47,981.71	\$47,981.71	\$3,756.84	\$3,756.84	\$0.00
1411	Aportaciones de seguridad social	\$51,738.55	\$0.00	\$51,738.55	\$51,738.55	\$0.00	\$3,756.84	\$47,981.71	\$47,981.71	\$3,756.84	\$3,756.84	\$0.00
1420	Aportaciones a fondos de vivienda	\$33,784.78	\$0.00	\$33,784.78	\$33,784.78	\$0.00	\$31.16	\$33,753.62	\$33,753.62	\$31.16	\$31.16	\$0.00
1421	Aportaciones a fondos de vivienda	\$33,784.78	\$0.00	\$33,784.78	\$33,784.78	\$0.00	\$31.16	\$33,753.62	\$33,753.62	\$31.16	\$31.16	\$0.00
1430	Aportaciones al sistema para el retiro	\$34,800.61	\$0.00	\$34,800.61	\$34,800.61	\$0.00	\$0.00	\$34,800.61	\$34,800.61	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$34,800.61	\$0.00	\$34,800.61	\$34,800.61	\$0.00	\$0.00	\$34,800.61	\$34,800.61	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$291,578.00	\$0.00	\$291,578.00	\$291,578.00	\$0.00	\$88,719.86	\$202,858.14	\$202,858.14	\$88,719.86	\$88,719.86	\$0.00
1540	Prestaciones contractuales	\$291,578.00	\$0.00	\$291,578.00	\$291,578.00	\$0.00	\$88,719.86	\$202,858.14	\$202,858.14	\$88,719.86	\$88,719.86	\$0.00
1541	Prestaciones contractuales	\$248,118.00	\$0.00	\$248,118.00	\$248,118.00	\$0.00	\$88,719.86	\$159,398.14	\$159,398.14	\$88,719.86	\$88,719.86	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$43,460.00	\$0.00	\$43,460.00	\$43,460.00	\$0.00	\$0.00	\$43,460.00	\$43,460.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$1,437.60	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$1,437.60	\$1,437.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$23,154.18	\$0.00	\$23,154.18	\$5,584.03	\$17,570.15	\$5,584.03	\$0.00	\$17,570.15	\$5,584.03	\$5,584.03	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$10,077.60	\$0.00	\$10,077.60	\$1,074.19	\$9,003.41	\$1,074.19	\$0.00	\$9,003.41	\$1,074.19	\$1,074.19	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,386.80	\$0.00	\$2,386.80	\$704.69	\$1,682.11	\$704.69	\$0.00	\$1,682.11	\$704.69	\$704.69	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,386.80	\$0.00	\$2,386.80	\$704.69	\$1,682.11	\$704.69	\$0.00	\$1,682.11	\$704.69	\$704.69	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$670.80	\$0.00	\$670.80	\$180.50	\$490.30	\$180.50	\$0.00	\$490.30	\$180.50	\$180.50	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$670.80	\$0.00	\$670.80	\$180.50	\$490.30	\$180.50	\$0.00	\$490.30	\$180.50	\$180.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,229.20	\$0.00	\$3,229.20	\$116.00	\$3,113.20	\$116.00	\$0.00	\$3,113.20	\$116.00	\$116.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,229.20	\$0.00	\$3,229.20	\$116.00	\$3,113.20	\$116.00	\$0.00	\$3,113.20	\$116.00	\$116.00	\$0.00
2150	Material impreso e información digital	\$998.40	\$0.00	\$998.40	\$0.00	\$998.40	\$0.00	\$0.00	\$998.40	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$998.40	\$0.00	\$998.40	\$0.00	\$998.40	\$0.00	\$0.00	\$998.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,154.40	\$0.00	\$1,154.40	\$73.00	\$1,081.40	\$73.00	\$0.00	\$1,081.40	\$73.00	\$73.00	\$0.00
2161	Material de limpieza	\$1,154.40	\$0.00	\$1,154.40	\$73.00	\$1,081.40	\$73.00	\$0.00	\$1,081.40	\$73.00	\$73.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,638.00	\$0.00	\$1,638.00	\$0.00	\$1,638.00	\$0.00	\$0.00	\$1,638.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,638.00	\$0.00	\$1,638.00	\$0.00	\$1,638.00	\$0.00	\$0.00	\$1,638.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,371.20	\$0.00	\$2,371.20	\$66.00	\$2,305.20	\$66.00	\$0.00	\$2,305.20	\$66.00	\$66.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$2,371.20	\$0.00	\$2,371.20	\$66.00	\$2,305.20	\$66.00	\$0.00	\$2,305.20	\$66.00	\$66.00	\$0.00
2211	Productos alimenticios para personas	\$2,371.20	\$0.00	\$2,371.20	\$66.00	\$2,305.20	\$66.00	\$0.00	\$2,305.20	\$66.00	\$66.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$171.60	\$0.00	\$171.60	\$50.26	\$121.34	\$50.26	\$0.00	\$121.34	\$50.26	\$50.26	\$0.00
2460	Material eléctrico y electrónico	\$171.60	\$0.00	\$171.60	\$50.26	\$121.34	\$50.26	\$0.00	\$121.34	\$50.26	\$50.26	\$0.00
2461	Material eléctrico y electrónico	\$171.60	\$0.00	\$171.60	\$50.26	\$121.34	\$50.26	\$0.00	\$121.34	\$50.26	\$50.26	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,480.00	\$0.00	\$9,480.00	\$4,000.00	\$5,480.00	\$4,000.00	\$0.00	\$5,480.00	\$4,000.00	\$4,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$9,480.00	\$0.00	\$9,480.00	\$4,000.00	\$5,480.00	\$4,000.00	\$0.00	\$5,480.00	\$4,000.00	\$4,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$9,480.00	\$0.00	\$9,480.00	\$4,000.00	\$5,480.00	\$4,000.00	\$0.00	\$5,480.00	\$4,000.00	\$4,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$292.50	\$0.00	\$292.50	\$393.58	-\$101.08	\$393.58	\$0.00	-\$101.08	\$393.58	\$393.58	\$0.00
2710	Vestuario y uniformes	\$292.50	\$0.00	\$292.50	\$393.58	-\$101.08	\$393.58	\$0.00	-\$101.08	\$393.58	\$393.58	\$0.00
2711	Vestuario y uniformes	\$292.50	\$0.00	\$292.50	\$393.58	-\$101.08	\$393.58	\$0.00	-\$101.08	\$393.58	\$393.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$761.28	\$0.00	\$761.28	\$0.00	\$761.28	\$0.00	\$0.00	\$761.28	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$561.60	\$0.00	\$561.60	\$0.00	\$561.60	\$0.00	\$0.00	\$561.60	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$561.60	\$0.00	\$561.60	\$0.00	\$561.60	\$0.00	\$0.00	\$561.60	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$199.68	\$0.00	\$199.68	\$0.00	\$199.68	\$0.00	\$0.00	\$199.68	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$199.68	\$0.00	\$199.68	\$0.00	\$199.68	\$0.00	\$0.00	\$199.68	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$95,328.15	\$0.00	\$95,328.15	\$46,659.73	\$48,668.42	\$46,659.73	\$0.00	\$48,668.42	\$46,659.73	\$46,659.73	\$0.00
3100	SERVICIOS BÁSICOS	\$25,620.00	\$3,000.00	\$28,620.00	\$11,493.39	\$17,126.61	\$11,493.39	\$0.00	\$17,126.61	\$11,493.39	\$11,493.39	\$0.00
3110	Energía eléctrica	\$7,170.00	\$0.00	\$7,170.00	\$2,532.00	\$4,638.00	\$2,532.00	\$0.00	\$4,638.00	\$2,532.00	\$2,532.00	\$0.00
3111	Energía eléctrica	\$7,170.00	\$0.00	\$7,170.00	\$2,532.00	\$4,638.00	\$2,532.00	\$0.00	\$4,638.00	\$2,532.00	\$2,532.00	\$0.00
3130	Agua	\$2,160.00	\$0.00	\$2,160.00	\$214.83	\$1,945.17	\$214.83	\$0.00	\$1,945.17	\$214.83	\$214.83	\$0.00
3131	Agua	\$2,160.00	\$0.00	\$2,160.00	\$214.83	\$1,945.17	\$214.83	\$0.00	\$1,945.17	\$214.83	\$214.83	\$0.00
3140	Telefonia Tradicional	\$7,500.00	\$0.00	\$7,500.00	\$3,681.65	\$3,818.35	\$3,681.65	\$0.00	\$3,818.35	\$3,681.65	\$3,681.65	\$0.00
3141	Telefonía tradicional	\$7,500.00	\$0.00	\$7,500.00	\$3,681.65	\$3,818.35	\$3,681.65	\$0.00	\$3,818.35	\$3,681.65	\$3,681.65	\$0.00
3150	Telefonia celular	\$3,600.00	\$3,000.00	\$6,600.00	\$3,904.91	\$2,695.09	\$3,904.91	\$0.00	\$2,695.09	\$3,904.91	\$3,904.91	\$0.00
3151	Telefonía celular	\$3,600.00	\$3,000.00	\$6,600.00	\$3,904.91	\$2,695.09	\$3,904.91	\$0.00	\$2,695.09	\$3,904.91	\$3,904.91	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$3,870.00	\$0.00	\$3,870.00	\$1,160.00	\$2,710.00	\$1,160.00	\$0.00	\$2,710.00	\$1,160.00	\$1,160.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,870.00	\$0.00	\$3,870.00	\$1,160.00	\$2,710.00	\$1,160.00	\$0.00	\$2,710.00	\$1,160.00	\$1,160.00	\$0.00
3180	Servicios postales y telegráficos	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$27,420.00	\$0.00	\$27,420.00	\$20,784.32	\$6,635.68	\$20,784.32	\$0.00	\$6,635.68	\$20,784.32	\$20,784.32	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$27,420.00	\$0.00	\$27,420.00	\$20,784.32	\$6,635.68	\$20,784.32	\$0.00	\$6,635.68	\$20,784.32	\$20,784.32	\$0.00
3221	Arrendamiento de edificios	\$27,420.00	\$0.00	\$27,420.00	\$20,784.32	\$6,635.68	\$20,784.32	\$0.00	\$6,635.68	\$20,784.32	\$20,784.32	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,642.50	\$0.00	\$10,642.50	\$7,064.90	\$3,577.60	\$7,064.90	\$0.00	\$3,577.60	\$7,064.90	\$7,064.90	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$7,680.00	\$0.00	\$7,680.00	\$6,781.86	\$898.14	\$6,781.86	\$0.00	\$898.14	\$6,781.86	\$6,781.86	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$7,680.00	\$0.00	\$7,680.00	\$6,781.86	\$898.14	\$6,781.86	\$0.00	\$898.14	\$6,781.86	\$6,781.86	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$1,474.50	\$0.00	\$1,474.50	\$283.04	\$1,191.46	\$283.04	\$0.00	\$1,191.46	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$912.00	\$0.00	\$912.00	\$283.04	\$628.96	\$283.04	\$0.00	\$628.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$562.50	\$0.00	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$408.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$408.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,778.00	\$0.00	\$2,778.00	\$0.00	\$2,778.00	\$0.00	\$0.00	\$2,778.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$108.00	\$0.00	\$108.00	\$0.00	\$108.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$108.00	\$0.00	\$108.00	\$0.00	\$108.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,943.04	\$1,000.00	\$5,943.04	\$4,997.12	\$945.92	\$4,997.12	\$0.00	\$945.92	\$4,997.12	\$4,997.12	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$600.00	\$600.00	\$589.12	\$10.88	\$589.12	\$0.00	\$10.88	\$589.12	\$589.12	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$600.00	\$600.00	\$589.12	\$10.88	\$589.12	\$0.00	\$10.88	\$589.12	\$589.12	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,800.00	-\$1,100.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,800.00	-\$1,100.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,143.04	\$1,500.00	\$4,643.04	\$4,408.00	\$235.04	\$4,408.00	\$0.00	\$235.04	\$4,408.00	\$4,408.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,143.04	\$1,500.00	\$4,643.04	\$4,408.00	\$235.04	\$4,408.00	\$0.00	\$235.04	\$4,408.00	\$4,408.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$380.25	\$0.00	\$380.25	\$0.00	\$380.25	\$0.00	\$0.00	\$380.25	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$380.25	\$0.00	\$380.25	\$0.00	\$380.25	\$0.00	\$0.00	\$380.25	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$380.25	\$0.00	\$380.25	\$0.00	\$380.25	\$0.00	\$0.00	\$380.25	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$9,838.08	-\$3,000.00	\$6,838.08	\$2,320.00	\$4,518.08	\$2,320.00	\$0.00	\$4,518.08	\$2,320.00	\$2,320.00	\$0.00
3710	Pasajes aéreos	\$326.40	\$0.00	\$326.40	\$0.00	\$326.40	\$0.00	\$0.00	\$326.40	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y 24/jun/2015
hora de Impresión 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3711	Pasajes aéreos	\$326.40	\$0.00	\$326.40	\$0.00	\$326.40	\$0.00	\$0.00	\$326.40	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,075.20	\$0.00	\$1,075.20	\$0.00	\$1,075.20	\$0.00	\$0.00	\$1,075.20	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,075.20	\$0.00	\$1,075.20	\$0.00	\$1,075.20	\$0.00	\$0.00	\$1,075.20	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$7,687.68	-\$3,000.00	\$4,687.68	\$2,320.00	\$2,367.68	\$2,320.00	\$0.00	\$2,367.68	\$2,320.00	\$2,320.00	\$0.00
3751	Viáticos en el pais	\$6,958.08	-\$3,000.00	\$3,958.08	\$0.00	\$3,958.08	\$0.00	\$0.00	\$3,958.08	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$729.60	\$0.00	\$729.60	\$2,320.00	-\$1,590.40	\$2,320.00	\$0.00	-\$1,590.40	\$2,320.00	\$2,320.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$748.80	\$0.00	\$748.80	\$0.00	\$748.80	\$0.00	\$0.00	\$748.80	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$748.80	\$0.00	\$748.80	\$0.00	\$748.80	\$0.00	\$0.00	\$748.80	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,761.20	-\$1,000.00	\$1,761.20	\$0.00	\$1,761.20	\$0.00	\$0.00	\$1,761.20	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,965.60	-\$1,000.00	\$965.60	\$0.00	\$965.60	\$0.00	\$0.00	\$965.60	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,965.60	-\$1,000.00	\$965.60	\$0.00	\$965.60	\$0.00	\$0.00	\$965.60	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$795.60	\$0.00	\$795.60	\$0.00	\$795.60	\$0.00	\$0.00	\$795.60	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$795.60	\$0.00	\$795.60	\$0.00	\$795.60	\$0.00	\$0.00	\$795.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,945.08	\$0.00	\$10,945.08	\$0.00	\$10,945.08	\$0.00	\$0.00	\$10,945.08	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$528.00	\$0.00	\$528.00	\$0.00	\$528.00	\$0.00	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$528.00	\$0.00	\$528.00	\$0.00	\$528.00	\$0.00	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$10,417.08	\$0.00	\$10,417.08	\$0.00	\$10,417.08	\$0.00	\$0.00	\$10,417.08	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$10,417.08	\$0.00	\$10,417.08	\$0.00	\$10,417.08	\$0.00	\$0.00	\$10,417.08	\$0.00	\$0.00	\$0.00
VISITADURIA DE RIOVERDE		\$1,209,804.19	\$0.00	\$1,209,804.19	\$1,143,565.62	\$66,238.57	\$278,355.97	\$865,209.65	\$931,448.22	\$278,355.97	\$278,355.97	\$0.00
15 VIITADURIA DE TAMAZUNCHALE												
1000	SERVICIOS PERSONALES	\$548,360.97	\$0.00	\$548,360.97	\$548,360.97	\$0.00	\$111,426.58	\$436,934.39	\$436,934.39	\$111,426.58	\$111,426.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$211,436.20	\$0.00	\$211,436.20	\$211,436.20	\$0.00	\$51,214.72	\$160,221.48	\$160,221.48	\$51,214.72	\$51,214.72	\$0.00
1130	Sueldos base al personal permanente	\$211,436.20	\$0.00	\$211,436.20	\$211,436.20	\$0.00	\$51,214.72	\$160,221.48	\$160,221.48	\$51,214.72	\$51,214.72	\$0.00
1131	Sueldos base al personal permanente	\$153,644.20	\$0.00	\$153,644.20	\$153,644.20	\$0.00	\$51,214.72	\$102,429.48	\$102,429.48	\$51,214.72	\$51,214.72	\$0.00
1132	COMPLEMENTO DE SUELDO	\$57,792.00	\$0.00	\$57,792.00	\$57,792.00	\$0.00	\$0.00	\$57,792.00	\$57,792.00	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$7,395.50	\$17,960.50	\$17,960.50	\$7,395.50	\$7,395.50	\$0.00
1230	Retribuciones por servicios de carácter social	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$7,395.50	\$17,960.50	\$17,960.50	\$7,395.50	\$7,395.50	\$0.00
1231	Retribuciones por servicios de carácter social	\$25,356.00	\$0.00	\$25,356.00	\$25,356.00	\$0.00	\$7,395.50	\$17,960.50	\$17,960.50	\$7,395.50	\$7,395.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$57,371.17	\$0.00	\$57,371.17	\$57,371.17	\$0.00	\$0.00	\$57,371.17	\$57,371.17	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$57,371.17	\$0.00	\$57,371.17	\$57,371.17	\$0.00	\$0.00	\$57,371.17	\$57,371.17	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015
11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$6,749.55	\$0.00	\$6,749.55	\$6,749.55	\$0.00	\$0.00	\$6,749.55	\$6,749.55	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$50,621.62	\$0.00	\$50,621.62	\$50,621.62	\$0.00	\$0.00	\$50,621.62	\$50,621.62	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$62,375.36	\$0.00	\$62,375.36	\$62,375.36	\$0.00	\$3,980.24	\$58,395.12	\$58,395.12	\$3,980.24	\$3,980.24	\$0.00
1410	Aportaciones de seguridad social	\$26,823.00	\$0.00	\$26,823.00	\$26,823.00	\$0.00	\$3,980.24	\$22,842.76	\$22,842.76	\$3,980.24	\$3,980.24	\$0.00
1411	Aportaciones de seguridad social	\$26,823.00	\$0.00	\$26,823.00	\$26,823.00	\$0.00	\$3,980.24	\$22,842.76	\$22,842.76	\$3,980.24	\$3,980.24	\$0.00
1420	Aportaciones a fondos de vivienda	\$17,513.02	\$0.00	\$17,513.02	\$17,513.02	\$0.00	\$0.00	\$17,513.02	\$17,513.02	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$17,513.02	\$0.00	\$17,513.02	\$17,513.02	\$0.00	\$0.00	\$17,513.02	\$17,513.02	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,039.34	\$0.00	\$18,039.34	\$18,039.34	\$0.00	\$0.00	\$18,039.34	\$18,039.34	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,039.34	\$0.00	\$18,039.34	\$18,039.34	\$0.00	\$0.00	\$18,039.34	\$18,039.34	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$190,382.00	\$0.00	\$190,382.00	\$190,382.00	\$0.00	\$48,836.12	\$141,545.88	\$141,545.88	\$48,836.12	\$48,836.12	\$0.00
1540	Prestaciones contractuales	\$190,382.00	\$0.00	\$190,382.00	\$190,382.00	\$0.00	\$48,836.12	\$141,545.88	\$141,545.88	\$48,836.12	\$48,836.12	\$0.00
1541	Prestaciones contractuales	\$158,990.00	\$0.00	\$158,990.00	\$158,990.00	\$0.00	\$48,836.12	\$110,153.88	\$110,153.88	\$48,836.12	\$48,836.12	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$31,392.00	\$0.00	\$31,392.00	\$31,392.00	\$0.00	\$0.00	\$31,392.00	\$31,392.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,440.24	\$0.00	\$1,440.24	\$1,440.24	\$0.00	\$0.00	\$1,440.24	\$1,440.24	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$1,440.24	\$0.00	\$1,440.24	\$1,440.24	\$0.00	\$0.00	\$1,440.24	\$1,440.24	\$0.00	\$0.00	\$0.00
1712	ESTIMULOS POR DESEMPEÑO	\$1,440.24	\$0.00	\$1,440.24	\$1,440.24	\$0.00	\$0.00	\$1,440.24	\$1,440.24	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$15,436.12	\$0.00	\$15,436.12	\$797.11	\$14,639.01	\$797.11	\$0.00	\$14,639.01	\$797.11	\$797.11	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$6,718.40	\$0.00	\$6,718.40	\$353.29	\$6,365.11	\$353.29	\$0.00	\$6,365.11	\$353.29	\$353.29	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,591.20	\$0.00	\$1,591.20	\$353.29	\$1,237.91	\$353.29	\$0.00	\$1,237.91	\$353.29	\$353.29	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,591.20	\$0.00	\$1,591.20	\$353.29	\$1,237.91	\$353.29	\$0.00	\$1,237.91	\$353.29	\$353.29	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$447.20	\$0.00	\$447.20	\$0.00	\$447.20	\$0.00	\$0.00	\$447.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$447.20	\$0.00	\$447.20	\$0.00	\$447.20	\$0.00	\$0.00	\$447.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,152.80	\$0.00	\$2,152.80	\$0.00	\$2,152.80	\$0.00	\$0.00	\$2,152.80	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,152.80	\$0.00	\$2,152.80	\$0.00	\$2,152.80	\$0.00	\$0.00	\$2,152.80	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$665.60	\$0.00	\$665.60	\$0.00	\$665.60	\$0.00	\$0.00	\$665.60	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$665.60	\$0.00	\$665.60	\$0.00	\$665.60	\$0.00	\$0.00	\$665.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$769.60	\$0.00	\$769.60	\$0.00	\$769.60	\$0.00	\$0.00	\$769.60	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$769.60	\$0.00	\$769.60	\$0.00	\$769.60	\$0.00	\$0.00	\$769.60	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,580.80	\$0.00	\$1,580.80	\$0.00	\$1,580.80	\$0.00	\$0.00	\$1,580.80	\$0.00	\$0.00	\$0.00



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EJERCICIO DE PRUEBA INDETEC
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Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2210	Productos alimenticios para personas	\$1,580.80	\$0.00	\$1,580.80	\$0.00	\$1,580.80	\$0.00	\$0.00	\$1,580.80	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$1,580.80	\$0.00	\$1,580.80	\$0.00	\$1,580.80	\$0.00	\$0.00	\$1,580.80	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$114.40	\$0.00	\$114.40	\$50.36	\$64.04	\$50.36	\$0.00	\$64.04	\$50.36	\$50.36	\$0.00
2460	Material eléctrico y electrónico	\$114.40	\$0.00	\$114.40	\$50.36	\$64.04	\$50.36	\$0.00	\$64.04	\$50.36	\$50.36	\$0.00
2461	Material eléctrico y electrónico	\$114.40	\$0.00	\$114.40	\$50.36	\$64.04	\$50.36	\$0.00	\$64.04	\$50.36	\$50.36	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,320.00	-\$55.00	\$6,265.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,320.00	-\$55.00	\$6,265.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,320.00	-\$55.00	\$6,265.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$195.00	\$55.00	\$250.00	\$393.46	-\$143.46	\$393.46	\$0.00	-\$143.46	\$393.46	\$393.46	\$0.00
2710	Vestuario y uniformes	\$195.00	\$55.00	\$250.00	\$393.46	-\$143.46	\$393.46	\$0.00	-\$143.46	\$393.46	\$393.46	\$0.00
2711	Vestuario y uniformes	\$195.00	\$55.00	\$250.00	\$393.46	-\$143.46	\$393.46	\$0.00	-\$143.46	\$393.46	\$393.46	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$507.52	\$0.00	\$507.52	\$0.00	\$507.52	\$0.00	\$0.00	\$507.52	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$374.40	\$0.00	\$374.40	\$0.00	\$374.40	\$0.00	\$0.00	\$374.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$374.40	\$0.00	\$374.40	\$0.00	\$374.40	\$0.00	\$0.00	\$374.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$133.12	\$0.00	\$133.12	\$0.00	\$133.12	\$0.00	\$0.00	\$133.12	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$133.12	\$0.00	\$133.12	\$0.00	\$133.12	\$0.00	\$0.00	\$133.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$63,552.10	\$0.00	\$63,552.10	\$38,361.33	\$25,190.77	\$38,361.33	\$0.00	\$25,190.77	\$38,361.33	\$38,361.33	\$0.00
3100	SERVICIOS BÁSICOS	\$17,080.00	-\$1,000.00	\$16,080.00	\$6,165.55	\$9,914.45	\$6,165.55	\$0.00	\$9,914.45	\$6,165.55	\$6,165.55	\$0.00
3110	Energía eléctrica	\$4,780.00	\$0.00	\$4,780.00	\$1,463.00	\$3,317.00	\$1,463.00	\$0.00	\$3,317.00	\$1,463.00	\$1,463.00	\$0.00
3111	Energía eléctrica	\$4,780.00	\$0.00	\$4,780.00	\$1,463.00	\$3,317.00	\$1,463.00	\$0.00	\$3,317.00	\$1,463.00	\$1,463.00	\$0.00
3130	Agua	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$5,000.00	\$0.00	\$5,000.00	\$3,542.55	\$1,457.45	\$3,542.55	\$0.00	\$1,457.45	\$3,542.55	\$3,542.55	\$0.00
3141	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$3,542.55	\$1,457.45	\$3,542.55	\$0.00	\$1,457.45	\$3,542.55	\$3,542.55	\$0.00
3150	Telefonia celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$2,580.00	-\$1,000.00	\$1,580.00	\$1,160.00	\$420.00	\$1,160.00	\$0.00	\$420.00	\$1,160.00	\$1,160.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,580.00	-\$1,000.00	\$1,580.00	\$1,160.00	\$420.00	\$1,160.00	\$0.00	\$420.00	\$1,160.00	\$1,160.00	\$0.00
3180	Servicios postales y telegráficos	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$18,280.00	\$6,268.00	\$24,548.00	\$24,541.84	\$6.16	\$24,541.84	\$0.00	\$6.16	\$24,541.84	\$24,541.84	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

EJERCICIO DE PRUEBA INDETEC
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2015

Fecha y hora de Impresión | 24/jun/2015 11:37 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3220	Arrendamiento de edificios	\$18,280.00	\$6,268.00	\$24,548.00	\$24,541.84	\$6.16	\$24,541.84	\$0.00	\$6.16	\$24,541.84	\$24,541.84	\$0.00
3221	Arrendamiento de edificios	\$18,280.00	\$6,268.00	\$24,548.00	\$24,541.84	\$6.16	\$24,541.84	\$0.00	\$6.16	\$24,541.84	\$24,541.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,095.00	\$0.00	\$7,095.00	\$7,064.90	\$30.10	\$7,064.90	\$0.00	\$30.10	\$7,064.90	\$7,064.90	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,120.00	\$0.00	\$5,120.00	\$6,781.86	-\$1,661.86	\$6,781.86	\$0.00	-\$1,661.86	\$6,781.86	\$6,781.86	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,120.00	\$0.00	\$5,120.00	\$6,781.86	-\$1,661.86	\$6,781.86	\$0.00	-\$1,661.86	\$6,781.86	\$6,781.86	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$983.00	\$0.00	\$983.00	\$283.04	\$699.96	\$283.04	\$0.00	\$699.96	\$283.04	\$283.04	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$608.00	\$0.00	\$608.00	\$283.04	\$324.96	\$283.04	\$0.00	\$324.96	\$283.04	\$283.04	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$375.00	\$0.00	\$375.00	\$0.00	\$375.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$272.00	\$0.00	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$272.00	\$0.00	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,852.00	-\$700.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$72.00	\$0.00	\$72.00	\$0.00	\$72.00	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$72.00	\$0.00	\$72.00	\$0.00	\$72.00	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$1,780.00	-\$700.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$1,780.00	-\$700.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,295.36	-\$1,000.00	\$2,295.36	\$589.04	\$1,706.32	\$589.04	\$0.00	\$1,706.32	\$589.04	\$589.04	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$600.00	\$600.00	\$589.04	\$10.96	\$589.04	\$0.00	\$10.96	\$589.04	\$589.04	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$600.00	\$600.00	\$589.04	\$10.96	\$589.04	\$0.00	\$10.96	\$589.04	\$589.04	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,200.00	-\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,200.00	-\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,095.36	-\$1,000.00	\$1,095.36	\$0.00	\$1,095.36	\$0.00	\$0.00	\$1,095.36	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,095.36	-\$1,000.00	\$1,095.36	\$0.00	\$1,095.36	\$0.00	\$0.00	\$1,095.36	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$253.50	\$0.00	\$253.50	\$0.00	\$253.50	\$0.00	\$0.00	\$253.50	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$253.50	\$0.00	\$253.50	\$0.00	\$253.50	\$0.00	\$0.00	\$253.50	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$253.50	\$0.00	\$253.50	\$0.00	\$253.50	\$0.00	\$0.00	\$253.50	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$6,558.72	-\$1,000.00	\$5,558.72	\$0.00	\$5,558.72	\$0.00	\$0.00	\$5,558.72	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$217.60	\$0.00	\$217.60	\$0.00	\$217.60	\$0.00	\$0.00	\$217.60	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3711	Pasajes aéreos	\$217.60	\$0.00	\$217.60	\$0.00	\$217.60	\$0.00	\$0.00	\$217.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$716.80	\$0.00	\$716.80	\$0.00	\$716.80	\$0.00	\$0.00	\$716.80	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$716.80	\$0.00	\$716.80	\$0.00	\$716.80	\$0.00	\$0.00	\$716.80	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$5,125.12	-\$1,000.00	\$4,125.12	\$0.00	\$4,125.12	\$0.00	\$0.00	\$4,125.12	\$0.00	\$0.00	\$0.00
3751	Viáticos en el pais	\$4,638.72	-\$1,000.00	\$3,638.72	\$0.00	\$3,638.72	\$0.00	\$0.00	\$3,638.72	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE	\$486.40	\$0.00	\$486.40	\$0.00	\$486.40	\$0.00	\$0.00	\$486.40	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$499.20	\$0.00	\$499.20	\$0.00	\$499.20	\$0.00	\$0.00	\$499.20	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$499.20	\$0.00	\$499.20	\$0.00	\$499.20	\$0.00	\$0.00	\$499.20	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,840.80	-\$1,000.00	\$840.80	\$0.00	\$840.80	\$0.00	\$0.00	\$840.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,310.40	-\$1,000.00	\$310.40	\$0.00	\$310.40	\$0.00	\$0.00	\$310.40	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,310.40	-\$1,000.00	\$310.40	\$0.00	\$310.40	\$0.00	\$0.00	\$310.40	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$530.40	\$0.00	\$530.40	\$0.00	\$530.40	\$0.00	\$0.00	\$530.40	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$530.40	\$0.00	\$530.40	\$0.00	\$530.40	\$0.00	\$0.00	\$530.40	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,296.72	-\$1,568.00	\$5,728.72	\$0.00	\$5,728.72	\$0.00	\$0.00	\$5,728.72	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$352.00	\$0.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$352.00	\$0.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$6,944.72	-\$1,568.00	\$5,376.72	\$0.00	\$5,376.72	\$0.00	\$0.00	\$5,376.72	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$6,944.72	-\$1,568.00	\$5,376.72	\$0.00	\$5,376.72	\$0.00	\$0.00	\$5,376.72	\$0.00	\$0.00	\$0.00
VIITADURIA DE TAMAZUNCHALE		\$627,349.19	\$0.00	\$627,349.19	\$587,519.41	\$39,829.78	\$150,585.02	\$436,934.39	\$476,764.17	\$150,585.02	\$150,585.02	\$0.00
16 PROYECTO SEGE												
1000	SERVICIOS PERSONALES	\$0.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$180,000.00	\$180,000.00	\$12,569.04	\$167,430.96	\$12,569.04	\$0.00	\$167,430.96	\$12,569.04	\$12,569.04	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$0.00	\$150,000.00	\$150,000.00	\$7,569.04	\$142,430.96	\$7,569.04	\$0.00	\$142,430.96	\$7,569.04	\$7,569.04	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$150,000.00	\$150,000.00	\$7,569.04	\$142,430.96	\$7,569.04	\$0.00	\$142,430.96	\$7,569.04	\$7,569.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$150,000.00	\$150,000.00	\$7,569.04	\$142,430.96	\$7,569.04	\$0.00	\$142,430.96	\$7,569.04	\$7,569.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$30,000.00	\$30,000.00	\$5,000.00	\$25,000.00	\$5,000.00	\$0.00	\$25,000.00	\$5,000.00	\$5,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$30,000.00	\$30,000.00	\$5,000.00	\$25,000.00	\$5,000.00	\$0.00	\$25,000.00	\$5,000.00	\$5,000.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$0.00	\$30,000.00	\$30,000.00	\$5,000.00	\$25,000.00	\$5,000.00	\$0.00	\$25,000.00	\$5,000.00	\$5,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20,000.00	\$20,000.00	\$1,276.00	\$18,724.00	\$1,276.00	\$0.00	\$18,724.00	\$1,276.00	\$1,276.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$20,000.00	\$20,000.00	\$1,276.00	\$18,724.00	\$1,276.00	\$0.00	\$18,724.00	\$1,276.00	\$1,276.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$20,000.00	\$20,000.00	\$1,276.00	\$18,724.00	\$1,276.00	\$0.00	\$18,724.00	\$1,276.00	\$1,276.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,000.00	\$20,000.00	\$1,276.00	\$18,724.00	\$1,276.00	\$0.00	\$18,724.00	\$1,276.00	\$1,276.00	\$0.00
PROYECTO SEGE		\$0.00	\$300,000.00	\$300,000.00	\$63,845.04	\$236,154.96	\$63,845.04	\$0.00	\$236,154.96	\$63,845.04	\$63,845.04	\$0.00
Total Final		\$34,708,861.98	\$300,000.00	\$35,008,861.98	\$31,592,139.56	\$3,416,722.42	\$7,911,251.12	\$23,680,8...	\$27,097,610...	\$7,911,200.37	\$7,911,200.37	\$50.75