



***San Luis Potosí***

***Un Gobierno para Todos***

GOBIERNO DEL ESTADO  
2009 - 2015

**CEDH**



**ESTADOS FINANCIEROS  
MAYO 2015**



**CEDH**  
**COMISIÓN ESTATAL DE DERECHOS HUMANOS**

**ESTADOS E INFORMES FINANCIEROS**  
**MAYO 2015**

**CONTENIDO**

**1. INFORMACION CONTABLE**

- 1.1. ESTADO DE SITUACION FINANCIERA
- 1.2. ESTADO DE ACTIVIDADES
- 1.3. ESTADO DE VARIACION DE LA HACIENDA PUBLICA
- 1.4. ESTADO DE CAMBIOS EN LA SITUACION FINANCIERA
- 1.5. ESTADO DE FLUJO DE EFECTIVO
- 1.6. REPORTE ANALITICO DEL ACTIVO
- 1.7. REPORTE ANALITICO DEL PASIVO
- 1.8. REPORTE ANALITICO DE LA DEUDA Y OTROS PASIVOS
  - 1.8.1. *INTERESES DE LA DEUDA (NO APLICA)*
- 1.9. BALANZA DE COMPROBACION
- 1.10. ORIGEN Y APLICACIÓN DEL RECURSO PERIODO POR OBJETO

**2. INFORMACION PRESUPUESTARIA**



- 2.1. ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
- 2.2. ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CAPITULO DE GASTO
- 2.3. ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACION ECONOMICA
- 2.4. ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR UNIDAD RESPONSABLE
- 2.5. ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCION GEOGRAFICA
- 2.6. ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUNCION

### **3. INFORMACION PROGRAMATICA**

- 3.1. ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PROGRAMAS Y PROYECTOS
- 3.2. ESTADO DEL EJERCICIO POR FUNCION/PROGRAMA/PROYECTO

### **4. INFORMACION COMPLEMENTARIA**

- 4.1. CONCILIACION CONTABLE-PRESUPUESTAL
- 4.2. NOTAS A LOS ESTADOS FINANCIEROS-DE GESTION ADMINISTRATIVA
- 4.3. NOTAS A LOS ESTADOS FINANCIEROS-DE DESGLOSE
- 4.4. NOTAS A LOS ESTADOS FINANCIEROS-DE MEMORIA
- 4.5. CONCILIACIONES BANCARIAS
- 4.6. ESTADOS DE CUENTA BANCARIOS
- 4.7. REPORTE AUXILIAR DE BANCOS



COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUÍS POTOSÍ  
Estado de Situación Financiera  
Al 31/Mayo/2015

|                                                    | 2015                  | 2014*                 |                                                      | 2015                  | 2014*                 |
|----------------------------------------------------|-----------------------|-----------------------|------------------------------------------------------|-----------------------|-----------------------|
| <b>ACTIVO</b>                                      |                       |                       | <b>PASIVO</b>                                        |                       |                       |
| <b>ACTIVO CIRCULANTE</b>                           | <b>\$1,110,537.68</b> | <b>\$1,658,340.56</b> | <b>PASIVO CIRCULANTE</b>                             | <b>\$1,064,055.07</b> | <b>\$1,345,474.71</b> |
| EFFECTIVO Y EQUIVALENTES                           | \$700,619.92          | \$1,420,045.62        | CUENTAS POR PAGAR A CORTO PLAZO                      | \$1,064,055.07        | \$1,345,474.71        |
| EFFECTIVO                                          | \$9,511.18            | \$511.18              | SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO         | \$318,948.19          | \$1,901.44            |
| BANCOS/TESORERÍA                                   | \$891,108.74          | \$1,422,534.64        | PROVEEDORES POR PAGAR A CORTO PLAZO                  | \$213,224.68          | \$176,068.30          |
| DERECHOS A RECIBIR EFFECTIVO O EQUIVALENTES        | \$403,247.76          | \$226,024.74          | RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO       | \$493,163.08          | \$1,133,647.08        |
| CUENTAS POR COBRAR A CORTO PLAZO                   | \$182,995.94          | \$182,810.41          | OTRAS CUENTAS POR PAGAR A CORTO PLAZO                | \$38,719.12           | \$31,837.83           |
| DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO         | \$220,251.82          | \$43,814.33           | <b>Total de Pasivos Circulantes</b>                  | <b>\$1,064,055.07</b> | <b>\$1,345,474.71</b> |
| DERECHOS A RECIBIR BIENES O SERVICIOS              | \$6,670.00            | \$6,670.00            |                                                      |                       |                       |
| ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE          | \$6,670.00            | \$6,670.00            | <b>PASIVO NO CIRCULANTE</b>                          | <b>\$0.00</b>         | <b>\$0.00</b>         |
| <b>Total de Activos Circulantes</b>                | <b>\$1,110,537.68</b> | <b>\$1,658,340.56</b> |                                                      |                       |                       |
| <b>ACTIVO NO CIRCULANTE</b>                        | <b>\$7,455,492.63</b> | <b>\$7,450,407.63</b> | <b>Total de Pasivos</b>                              | <b>\$1,064,055.07</b> | <b>\$1,345,474.71</b> |
| BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES | \$862,425.00          | \$862,425.00          | HACIENDA PÚBLICA/PATRIMONIO                          | \$1,064,055.07        | \$1,345,474.71        |
| TÉRRENOS                                           | \$862,425.00          | \$862,425.00          | HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO              | \$7,273,653.61        | \$7,273,653.61        |
| BIENES MUEBLES                                     | \$6,504,159.43        | \$6,409,074.43        | DONACIONES DE CAPITAL                                | \$862,425.00          | \$862,425.00          |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN              | \$3,643,046.02        | \$3,637,961.02        | ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO      | \$6,411,228.61        | \$6,411,228.61        |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO       | \$108,757.11          | \$108,757.11          | HACIENDA PÚBLICA/PATRIMONIO GENERADO                 | \$228,321.63          | \$487,619.87          |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                   | \$2,354,835.00        | \$2,354,835.00        | RESULTADOS DE EJERCICIOS ANTERIORES                  | -\$270,226.77         | \$2,652.00            |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS           | \$397,521.30          | \$397,521.30          |                                                      |                       |                       |
| ACTIVOS INTANGIBLES                                | \$88,908.20           | \$88,908.20           | EX                                                   |                       |                       |
| SOFTWARE                                           | \$69,658.00           | \$69,658.00           |                                                      |                       |                       |
| LICENCIAS                                          | \$19,250.20           | \$19,250.20           |                                                      |                       |                       |
| <b>Total de Activos No Circulantes</b>             | <b>\$7,455,492.63</b> | <b>\$7,450,407.63</b> | <b>Total Hacienda Pública/Patrimonio</b>             | <b>\$7,501,975.24</b> | <b>\$7,761,273.48</b> |
| <b>Total de Activos</b>                            | <b>\$8,566,030.31</b> | <b>\$9,106,748.19</b> | <b>Total de Pasivo y Hacienda Pública/Patrimonio</b> | <b>\$8,566,030.31</b> | <b>\$9,106,748.19</b> |
| <b>CUENTAS DE ORDEN PRESUPUESTARIAS</b>            |                       |                       |                                                      |                       |                       |
| <b>LEY DE INGRESOS</b>                             |                       | \$0.00                |                                                      |                       |                       |
| LEY DE INGRESOS ESTIMADA                           | \$34,708,861.98       | \$0.00                |                                                      |                       |                       |
| LEY DE INGRESOS POR EJECUTAR                       | \$22,970,197.31       | \$0.00                |                                                      |                       |                       |
| MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA       | \$403,634.33          | \$0.00                |                                                      |                       |                       |
| LEY DE INGRESOS DEVENGADA                          | \$12,142,299.00       | \$0.00                |                                                      |                       |                       |
| LEY DE INGRESOS RECAUDADA                          | \$12,142,299.00       | \$0.00                |                                                      |                       |                       |
| <b>PRESUPUESTO DE EGRESOS</b>                      |                       | \$0.00                |                                                      |                       |                       |
| PRESUPUESTO DE EGRESOS APROBADO                    | \$34,708,861.98       | \$0.00                |                                                      |                       |                       |
| PRESUPUESTO DE EGRESOS POR EJERCER                 | \$2,929,724.41        | \$0.00                |                                                      |                       |                       |
| PRESUPUESTO DE EGRESOS MODIFICADO                  | \$403,634.33          | \$0.00                |                                                      |                       |                       |
| PRESUPUESTO DE EGRESOS COMPROMETIDO                | \$32,182,771.90       | \$0.00                |                                                      |                       |                       |
| PRESUPUESTO DE EGRESOS DEVENGADO                   | \$11,648,836.48       | \$0.00                |                                                      |                       |                       |
| PRESUPUESTO DE EGRESOS EJERCIDO                    | \$11,648,785.73       | \$0.00                |                                                      |                       |                       |
| PRESUPUESTO DE EGRESOS PAGADO                      | \$11,648,785.73       | \$0.00                |                                                      |                       |                       |

LIC JORGE VEGA ARROYO  
PRESIDENTE

CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA

LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

\*Importe Basados en Saldos Iniciales

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
 Estado de Actividades  
 Al 31/Mayo/2015

|                                                              |                        |
|--------------------------------------------------------------|------------------------|
|                                                              | <u>2015</u>            |
| <b>INGRESOS Y OTROS BENEFICIOS</b>                           |                        |
| INGRESOS DE GESTIÓN                                          | \$0.00                 |
| PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, | \$2,076,852.00         |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS       | \$2,076,852.00         |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR PÚBLICO    | \$2,076,852.00         |
| OTROS INGRESOS Y BENEFICIOS                                  | \$0.00                 |
| <b>Total de Ingresos y Otros Beneficios</b>                  | <b>\$2,076,852.00</b>  |
| <b>GASTOS Y OTRAS PÉRDIDAS</b>                               |                        |
| GASTOS DE FUNCIONAMIENTO                                     |                        |
| SERVICIOS PERSONALES                                         | \$3,732,499.48         |
| MATERIALES Y SUMINISTROS                                     | \$3,246,953.02         |
| SERVICIOS GENERALES                                          | \$74,995.48            |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS       | \$410,550.98           |
| PARTICIPACIONES Y APORTACIONES                               | \$0.00                 |
| INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PÚBLICA     | \$0.00                 |
| OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS                      | \$0.00                 |
| INVERSIÓN PÚBLICA                                            | \$0.00                 |
| <b>Total de Gastos y otras Pérdidas</b>                      | <b>\$3,732,499.48</b>  |
| <b>Resultado del Ejercicio (Ahorro/Desahorro)</b>            | <b>-\$1,655,647.48</b> |

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 LIC JORGE VEGA ARROYO

PRESIDENTE

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 LIC JUAN TAPIA GUTIERREZ

DIRECTOR ADMINISTRATIVO

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 CPC NANCY DEL CARMEN SANCHEZ GUERRERO

CONTADORA

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 \*No se incluyen: Utilidades e Intereses. Por regla de presentación se revelan como Ingresos Financieros



**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado de Variaciones en la Hacienda Pública**  
 Al 31/Mayo/2015

Hacienda Publica/ Patrimonio Generado

| Concepto                                                         | Hacienda Publica/<br>Patrimonio<br>Contribuido | De<br>Ejercicios Anteriores | Del<br>Ejercicio | Ajustes por<br>Cambios de<br>Valor | Total*         |
|------------------------------------------------------------------|------------------------------------------------|-----------------------------|------------------|------------------------------------|----------------|
| RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES           | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| PATRIMONIO NETO INICIAL AJUSTADO DEL EJERCICIO                   | \$7,273,653.61                                 | \$0.00                      | \$0.00           | \$0.00                             | \$7,273,653.61 |
| APORTACIONES                                                     | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| DONACIONES DE CAPITAL                                            | \$862,425.00                                   | \$0.00                      | \$0.00           | \$0.00                             | \$862,425.00   |
| ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO                  | \$6,411,228.61                                 | \$0.00                      | \$0.00           | \$0.00                             | \$6,411,228.61 |
| VARIACIONES DE LA HACIENDA PUBLICA/PATRIMONIO NETO DEL EJERCICIO | \$0.00                                         | \$487,619.87                | \$0.00           | \$0.00                             | \$487,619.87   |
| RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)                     | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| RESULTADOS DE EJERCICIOS ANTERIORES                              | \$0.00                                         | \$487,619.87                | \$0.00           | \$0.00                             | \$487,619.87   |
| REVALÚOS                                                         | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| RESERVAS                                                         | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| HACIENDA PÚBLICA/PATRIMONIO NETO FINAL DEL EJERCICIO             | \$7,273,653.61                                 | \$487,619.87                | \$0.00           | \$0.00                             | \$7,761,273.48 |
| CAMBIOS EN LA HACIENDA PUBLICA/PATRIMONIO NETO DEL EJERCICIO     | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| APORTACIONES                                                     | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| DONACIONES DE CAPITAL                                            | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO                  | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| VARIACIONES DE LA HACIENDA PUBLICA/PATRIMONIO NETO DEL EJERCICIO | \$0.00                                         | -\$757,846.64               | \$498,548.40     | \$0.00                             | -\$259,298.24  |
| RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)                     | \$0.00                                         | \$0.00                      | \$498,548.40     | \$0.00                             | \$498,548.40   |
| RESULTADOS DE EJERCICIOS ANTERIORES                              | \$0.00                                         | -\$757,846.64               | \$0.00           | \$0.00                             | -\$757,846.64  |
| REVALÚOS                                                         | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| RESERVAS                                                         | \$0.00                                         | \$0.00                      | \$0.00           | \$0.00                             | \$0.00         |
| SALDO NETO EN LA HACIENDA PUBLICA/PATRIMONIO                     | \$7,273,653.61                                 | -\$270,226.77               | \$498,548.40     | \$0.00                             | \$7,501,975.24 |

\*Importe Basados en Saldos Iniciales

\_\_\_\_\_  
 LIC JORGE VEGA ARROYO  
 PRESIDENTE

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 LIC JUAN TARIÁ GUTIERREZ  
 DIRECTOR ADMINISTRATIVO

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 GPC NANCY DEL CARMEN SANCHEZ GUERRERO  
 CONTADORA

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado de Cambios en la Situación Financiera**

Al 31/Mayo/2015

|                                                                                      | <u>Origen*</u>        | <u>Aplicación*</u>    |
|--------------------------------------------------------------------------------------|-----------------------|-----------------------|
| <b>ACTIVO</b>                                                                        | <b>\$9,991,273.71</b> |                       |
| <u>ACTIVO CIRCULANTE</u>                                                             | <u>\$2,545,951.08</u> |                       |
| EFFECTIVO Y EQUIVALENTES                                                             | \$2,348,725.58        |                       |
| DERECHOS A RECIBIR EFFECTIVO O EQUIVALENTES                                          | \$190,555.50          |                       |
| DERECHOS A RECIBIR BIENES O SERVICIOS                                                | \$6,670.00            |                       |
| <u>ACTIVO NO CIRCULANTE</u>                                                          | <u>\$7,445,322.63</u> |                       |
| BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO                        | \$862,425.00          |                       |
| BIENES MUEBLES                                                                       | \$6,493,989.43        |                       |
| ACTIVOS INTANGIBLES                                                                  | \$88,908.20           |                       |
| <b>PASIVO</b>                                                                        |                       |                       |
| <u>PASIVO CIRCULANTE</u>                                                             |                       | <u>\$574,352.75</u>   |
| CUENTAS POR PAGAR A CORTO PLAZO                                                      |                       | \$574,352.75          |
| <u>PASIVO NO CIRCULANTE</u>                                                          |                       |                       |
| <b>HACIENDA PÚBLICA/ PATRIMONIO</b>                                                  |                       | <b>\$9,416,920.96</b> |
| <u>HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO</u>                                       |                       | <u>\$7,273,653.61</u> |
| DONACIONES DE CAPITAL                                                                | \$862,425.00          |                       |
| ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO                                      | \$6,411,228.61        |                       |
| <u>HACIENDA PÚBLICA /PATRIMONIO GENERADO</u>                                         | <u>\$2,143,267.35</u> |                       |
| RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)                                         |                       | \$1,655,647.48        |
| RESULTADOS DE EJERCICIOS ANTERIORES                                                  |                       | \$487,619.87          |
| <u>EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/ PATRIMONIO</u> |                       |                       |

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 LIC JORGE VEGA ARROYO  
 PRESIDENTE

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 LIC JUAN TAPIA GUTIERREZ  
 DIRECTOR ADMINISTRATIVO

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 CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
 CONTADORA

\*Importe Basados en Saldo Iniciales

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado de Flujos de Efectivo**  
 Al 31/Mayo/2015

|                                                                     | 2015            | 2014   |
|---------------------------------------------------------------------|-----------------|--------|
| <b>FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE OPERACIÓN</b>           |                 |        |
| ORIGEN                                                              |                 |        |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS               | \$12,142,299.00 | \$0.00 |
| APLICACIÓN                                                          | \$12,142,299.00 | \$0.00 |
| SERVICIOS PERSONALES                                                | \$11,843,700.73 | \$0.00 |
| MATERIALES Y SUMINISTRO                                             | \$10,226,476.59 | \$0.00 |
| SERVICIOS GENERALES                                                 | \$292,683.72    | \$0.00 |
| FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE OPERACIÓN               | \$1,124,540.42  | \$0.00 |
|                                                                     | \$498,598.27    | \$0.00 |
| <b>FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE INVERSIÓN</b>           |                 |        |
| APLICACIÓN                                                          |                 |        |
| BIENES MUEBLES                                                      | \$5,085.00      | \$0.00 |
| FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE INVERSIÓN               | \$5,085.00      | \$0.00 |
|                                                                     | -\$5,085.00     | \$0.00 |
| <b>FLUJO DE EFECTIVO DE LAS ACTIVIDADES DE FINANCIAMIENTO</b>       |                 |        |
| ORIGEN                                                              |                 |        |
| OTROS ORÍGENES DE FINANCIAMIENTO                                    | \$72,149.72     | \$0.00 |
| APLICACIÓN                                                          | \$72,149.72     | \$0.00 |
| OTRAS APLICACIONES DE FINANCIAMIENTO                                | \$1,288,088.89  | \$0.00 |
| FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE FINANCIAMIENTO          | \$1,288,088.89  | \$0.00 |
|                                                                     | -\$1,215,939.17 | \$0.00 |
| <b>INCREMENTO/DISMINUCIÓN NETA EN EL EFECTIVO Y EQUIVALENTES AL</b> |                 |        |
| EFECTIVO Y EQUIVALENTES AL EFECTIVO AL INICIO DEL EJERCICIO         | -\$722,425.90   | \$0.00 |
| EFECTIVO Y EQUIVALENTES AL EFECTIVO AL FINAL DEL EJERCICIO          | \$1,423,045.82  | \$0.00 |
|                                                                     | \$700,619.92    | \$0.00 |

LIC JORGE VEGA ARROYO

PRESIDENTE

LIC JUAN TAPIA GUTIERREZ

DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO

CONTADORA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor





COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSÍ  
Reporte Analítico del Activo  
Al 31/Mayo/2015

| Cuenta Contable |                                                                                          | Saldo Inicial  | Cargos<br>del<br>periodo | Abonos<br>del<br>periodo | Saldo Final    | Flujo del<br>Periodo |
|-----------------|------------------------------------------------------------------------------------------|----------------|--------------------------|--------------------------|----------------|----------------------|
| 1000            | ACTIVO                                                                                   |                |                          |                          |                |                      |
| 1100            | ACTIVO CIRCULANTE                                                                        | \$9,450,555.83 | \$4,219,478.43           | \$5,104,003.95           | \$8,566,030.31 | -\$884,525.52        |
| 1110            | EFFECTIVO Y EQUIVALENTES                                                                 | \$2,000,148.20 | \$4,214,393.43           | \$5,104,003.95           | \$1,110,537.68 | -\$889,610.52        |
| 1111            | EFFECTIVO                                                                                | \$1,626,299.68 | \$2,101,472.19           | \$3,027,151.95           | \$700,619.92   | -\$925,679.76        |
| 1112            | BANCOS/TESORERÍA                                                                         | \$9,511.18     | \$0.00                   | \$0.00                   | \$9,511.18     | \$0.00               |
| 1120            | DERECHOS A RECIBIR EFFECTIVO O EQUIVALENTES                                              | \$1,616,788.50 | \$2,101,472.19           | \$3,027,151.95           | \$691,108.74   | -\$925,679.76        |
| 1122            | CUENTAS POR COBRAR A CORTO PLAZO                                                         | \$367,178.52   | \$2,112,921.24           | \$2,076,852.00           | \$403,247.76   | \$36,069.24          |
| 1123            | DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO                                               | \$182,737.96   | \$2,077,109.98           | \$2,076,852.00           | \$182,995.94   | \$257.98             |
| 1130            | DERECHOS A RECIBIR BIENES O SERVICIOS                                                    | \$184,440.56   | \$35,811.26              | \$0.00                   | \$220,251.82   | \$35,811.26          |
| 1131            | ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES Y PRESTACIÓN DE SERVICIOS A CORTO PLAZO | \$6,670.00     | \$0.00                   | \$0.00                   | \$6,670.00     | \$0.00               |
| 1200            | ACTIVO NO CIRCULANTE                                                                     | \$6,670.00     | \$0.00                   | \$0.00                   | \$6,670.00     | \$0.00               |
| 1230            | BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN                                    | \$7,450,407.63 | \$5,085.00               | \$0.00                   | \$7,455,492.63 | \$5,085.00           |
| 1231            | TERRENOS                                                                                 | \$862,425.00   | \$0.00                   | \$0.00                   | \$862,425.00   | \$0.00               |
| 1240            | BIENES MUEBLES                                                                           | \$862,425.00   | \$0.00                   | \$0.00                   | \$862,425.00   | \$0.00               |
| 1241            | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                                    | \$6,499,074.43 | \$5,085.00               | \$0.00                   | \$6,504,159.43 | \$5,085.00           |
| 1242            | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                                             | \$3,637,961.02 | \$5,085.00               | \$0.00                   | \$3,643,046.02 | \$5,085.00           |
| 1244            | VEHÍCULOS Y EQUIPO DE TRANSPORTE                                                         | \$108,757.11   | \$0.00                   | \$0.00                   | \$108,757.11   | \$0.00               |
| 1246            | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                                 | \$2,354,835.00 | \$0.00                   | \$0.00                   | \$2,354,835.00 | \$0.00               |
| 1250            | ACTIVOS INTANGIBLES                                                                      | \$397,521.30   | \$0.00                   | \$0.00                   | \$397,521.30   | \$0.00               |
| 1251            | SOFTWARE                                                                                 | \$88,908.20    | \$0.00                   | \$0.00                   | \$88,908.20    | \$0.00               |
| 1254            | LICENCIAS                                                                                | \$69,658.00    | \$0.00                   | \$0.00                   | \$69,658.00    | \$0.00               |
|                 |                                                                                          | \$19,250.20    | \$0.00                   | \$0.00                   | \$19,250.20    | \$0.00               |

LIC JORGE VEGA ARROYO

PRESIDENTE

LIC JUAN TAPIA GUTIERREZ

DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO

CONTADORA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUÍS POTOSÍ  
Reporte Analítico del Pasivo  
Al 31/Mayo/2015

| Cuenta Contable |                                                      | Saldo Inicial | Cargos del periodo | Abonos del periodo | Saldo Final    | Flujo del Periodo |
|-----------------|------------------------------------------------------|---------------|--------------------|--------------------|----------------|-------------------|
| 2000            | PASIVO                                               |               |                    |                    |                |                   |
| 2100            | PASIVO CIRCULANTE                                    | \$292,933.11  | \$3,614,382.91     | \$4,385,504.87     | \$1,064,055.07 | \$771,121.96      |
| 2110            | CUENTAS POR PAGAR A CORTO PLAZO                      | \$292,933.11  | \$3,614,382.91     | \$4,385,504.87     | \$1,064,055.07 | \$771,121.96      |
| 2111            | SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO         | \$292,933.11  | \$3,614,382.91     | \$4,385,504.87     | \$1,064,055.07 | \$771,121.96      |
| 2112            | PROVEEDORES POR PAGAR A CORTO PLAZO                  | -\$479,404.30 | \$2,604,653.71     | \$3,403,006.20     | \$318,948.19   | \$798,352.49      |
| 2117            | RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO | \$216,332.65  | \$371,496.98       | \$368,389.01       | \$213,224.68   | -\$3,107.97       |
| 2119            | OTRAS CUENTAS POR PAGAR A CORTO PLAZO                | \$517,285.64  | \$571,026.65       | \$546,904.09       | \$493,163.08   | -\$24,122.56      |
|                 |                                                      | \$38,719.12   | \$67,205.57        | \$67,205.57        | \$38,719.12    | \$0.00            |

LIC JORGE VEGA ARROYO  
PRESIDENTE

LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Balanza de Comprobación del 01/may/2015 al 31/may/2015**

| Nat.     | Cuenta | Nombre de la cuenta                                                                      | DEUDOR          | ACREEDOR        | DEUDOR          | ACREEDOR        | DEUDOR          | ACREEDOR        |
|----------|--------|------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| D        | 1111   | EFFECTIVO                                                                                | \$0,511.18      | \$0.00          | \$0.00          | \$0.00          | \$9,511.18      | \$0.00          |
| D        | 1112   | BANCOS/TESORERÍA                                                                         | \$1,616,788.50  | \$0.00          | \$2,101,472.19  | \$3,027,151.95  | \$991,108.74    | \$0.00          |
| D        | 1122   | CUENTAS POR COBRAR A CORTO PLAZO                                                         | \$182,737.98    | \$0.00          | \$2,077,109.98  | \$2,076,852.00  | \$182,995.94    | \$0.00          |
| D        | 1123   | DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO                                               | \$184,440.56    | \$0.00          | \$35,811.26     | \$0.00          | \$220,251.82    | \$0.00          |
| D        | 1131   | ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES Y PRESTACIÓN DE SERVICIOS A CORTO PLAZO | \$6,670.00      | \$0.00          | \$0.00          | \$0.00          | \$6,670.00      | \$0.00          |
| D        | 1231   | TERRENOS                                                                                 | \$862,425.00    | \$0.00          | \$0.00          | \$0.00          | \$862,425.00    | \$0.00          |
| D        | 1241   | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                                    | \$3,637,961.02  | \$0.00          | \$5,085.00      | \$0.00          | \$3,643,046.02  | \$0.00          |
| D        | 1242   | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                                             | \$108,757.11    | \$0.00          | \$0.00          | \$0.00          | \$108,757.11    | \$0.00          |
| D        | 1244   | VEHÍCULOS Y EQUIPO DE TRANSPORTE                                                         | \$2,354,835.00  | \$0.00          | \$0.00          | \$0.00          | \$2,354,835.00  | \$0.00          |
| D        | 1246   | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                                 | \$397,521.30    | \$0.00          | \$0.00          | \$0.00          | \$397,521.30    | \$0.00          |
| D        | 1251   | SOFTWARE                                                                                 | \$69,658.00     | \$0.00          | \$0.00          | \$0.00          | \$69,658.00     | \$0.00          |
| D        | 1254   | LICENCIAS                                                                                | \$19,250.20     | \$0.00          | \$0.00          | \$0.00          | \$19,250.20     | \$0.00          |
| A        | 2111   | SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO                                             | \$0.00          | -\$479,404.30   | \$2,804,653.71  | \$3,403,008.20  | \$0.00          | \$318,948.19    |
| A        | 2112   | PROVEEDORES POR PAGAR A CORTO PLAZO                                                      | \$0.00          | \$216,332.85    | \$371,466.98    | \$368,389.01    | \$0.00          | \$213,224.68    |
| A        | 2117   | RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO                                     | \$0.00          | \$517,285.64    | \$571,026.65    | \$546,904.09    | \$0.00          | \$493,163.08    |
| A        | 2119   | OTRAS CUENTAS POR PAGAR A CORTO PLAZO                                                    | \$0.00          | \$38,719.12     | \$67,205.57     | \$67,205.57     | \$0.00          | \$38,719.12     |
| A        | 3120   | DONACIONES DE CAPITAL                                                                    | \$0.00          | \$862,425.00    | \$0.00          | \$0.00          | \$0.00          | \$862,425.00    |
| A        | 3130   | ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO                                          | \$0.00          | \$6,411,228.61  | \$0.00          | \$0.00          | \$0.00          | \$6,411,228.61  |
| A        | 3220   | RESULTADOS DE EJERCICIOS ANTERIORES                                                      | \$0.00          | -\$270,226.77   | \$0.00          | \$0.00          | \$0.00          | -\$270,226.77   |
| A        | 4221   | TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR PÚBLICO                                | \$0.00          | \$10,065,447.00 | \$0.00          | \$2,076,852.00  | \$0.00          | \$12,142,299.00 |
| D        | 5111   | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                                        | \$3,100,078.91  | \$0.00          | \$792,945.28    | \$0.00          | \$3,893,024.19  | \$0.00          |
| D        | 5112   | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                                       | \$490,937.90    | \$0.00          | \$217,789.05    | \$0.00          | \$708,726.95    | \$0.00          |
| D        | 5113   | REMUNERACIONES ADICIONALES Y ESPECIALES                                                  | \$36,962.83     | \$0.00          | \$3,368.00      | \$0.00          | \$40,330.83     | \$0.00          |
| D        | 5114   | SEGURIDAD SOCIAL                                                                         | \$146,514.80    | \$0.00          | \$1,273,446.30  | \$0.00          | \$1,421,961.10  | \$0.00          |
| D        | 5115   | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                                 | \$3,203,079.88  | \$0.00          | \$959,404.39    | \$0.00          | \$4,162,484.27  | \$0.00          |
| D        | 5121   | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES                | \$79,162.06     | \$0.00          | \$42,143.78     | \$0.00          | \$121,305.84    | \$0.00          |
| D        | 5122   | ALIMENTOS Y UTENSILIOS                                                                   | \$19,031.48     | \$0.00          | \$7,591.70      | \$0.00          | \$26,623.18     | \$0.00          |
| D        | 5124   | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                                   | \$1,291.42      | \$0.00          | \$116.00        | \$0.00          | \$1,407.42      | \$0.00          |
| D        | 5125   | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                                       | \$863.15        | \$0.00          | \$0.00          | \$0.00          | \$863.15        | \$0.00          |
| D        | 5126   | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                     | \$92,867.20     | \$0.00          | \$23,000.00     | \$0.00          | \$115,867.20    | \$0.00          |
| D        | 5127   | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS                         | \$14,783.16     | \$0.00          | \$441.00        | \$0.00          | \$15,224.16     | \$0.00          |
| D        | 5129   | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                           | \$9,588.97      | \$0.00          | \$1,703.00      | \$0.00          | \$11,291.97     | \$0.00          |
| D        | 5132   | SERVICIOS BÁSICOS                                                                        | \$218,841.25    | \$0.00          | \$68,172.78     | \$0.00          | \$287,014.03    | \$0.00          |
| D        | 5133   | SERVICIOS DE ARRENDAMIENTO                                                               | \$232,255.80    | \$0.00          | \$65,713.40     | \$0.00          | \$297,969.20    | \$0.00          |
| D        | 5134   | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS                        | \$110,017.47    | \$0.00          | \$30,215.97     | \$0.00          | \$140,233.44    | \$0.00          |
| D        | 5135   | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                           | \$7,943.00      | \$0.00          | \$80,538.89     | \$0.00          | \$88,482.49     | \$0.00          |
| D        | 5137   | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                       | \$62,909.08     | \$0.00          | \$33,120.00     | \$0.00          | \$96,029.08     | \$0.00          |
| D        | 5138   | SERVICIOS DE TRASLADO Y VIÁTICOS                                                         | \$60,851.27     | \$0.00          | \$6,101.49      | \$0.00          | \$66,952.76     | \$0.00          |
| D        | 5139   | SERVICIOS OFICIALES                                                                      | \$1,508.00      | \$0.00          | \$4,446.00      | \$0.00          | \$5,954.00      | \$0.00          |
| D        | 8110   | OTROS SERVICIOS GENERALES                                                                | \$19,682.89     | \$0.00          | \$122,242.45    | \$0.00          | \$141,925.34    | \$0.00          |
| A        | 8120   | LEY DE INGRESOS ESTIMADA                                                                 | \$34,708,861.98 | \$0.00          | \$0.00          | \$0.00          | \$34,708,861.98 | \$0.00          |
| D        | 8130   | LEY DE INGRESOS POR EJECUTAR                                                             | \$0.00          | \$24,643,414.98 | \$2,076,852.00  | \$403,634.33    | \$0.00          | \$22,970,167.31 |
| A        | 8140   | MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA                                             | \$0.00          | \$0.00          | \$403,634.33    | \$0.00          | \$403,634.33    | \$0.00          |
| A        | 8150   | LEY DE INGRESOS DEVENGADA                                                                | \$0.00          | \$0.00          | \$2,076,852.00  | \$2,076,852.00  | \$0.00          | \$0.00          |
| A        | 8210   | LEY DE INGRESOS RECAUDADA                                                                | \$0.00          | \$10,065,447.00 | \$0.00          | \$2,076,852.00  | \$0.00          | \$12,142,299.00 |
| D        | 8220   | PRESUPUESTO DE EGRESOS APROBADO                                                          | \$0.00          | \$34,708,861.98 | \$0.00          | \$0.00          | \$0.00          | \$34,708,861.98 |
| A        | 8230   | PRESUPUESTO DE EGRESOS POR EJERCER                                                       | \$3,416,722.42  | \$0.00          | \$1,728,186.10  | \$2,215,184.11  | \$2,929,724.41  | \$0.00          |
| D        | 8240   | PRESUPUESTO DE EGRESOS MODIFICADO                                                        | \$0.00          | \$300,000.00    | \$209,528.71    | \$313,163.04    | \$0.00          | \$403,634.33    |
| D        | 8250   | PRESUPUESTO DE EGRESOS COMPROMETIDO                                                      | \$23,680,888.44 | \$0.00          | \$590,832.34    | \$3,737,585.36  | \$20,533,935.42 | \$0.00          |
| D        | 8260   | PRESUPUESTO DE EGRESOS DEVENGADO                                                         | \$50.75         | \$0.00          | \$3,737,585.36  | \$3,737,585.36  | \$50.75         | \$0.00          |
| D        | 8270   | PRESUPUESTO DE EGRESOS EJERCIDO                                                          | \$0.00          | \$0.00          | \$3,737,585.36  | \$3,737,585.36  | \$0.00          | \$0.00          |
| D        | 8270   | PRESUPUESTO DE EGRESOS PAGADO                                                            | \$7,911,200.37  | \$0.00          | \$3,737,585.36  | \$0.00          | \$11,648,785.73 | \$0.00          |
| Sumas => |        |                                                                                          | \$87,079,530.91 | \$87,079,530.91 | \$29,864,802.38 | \$29,864,802.38 | \$90,434,773.53 | \$90,434,773.53 |

LIC JORGE VEGA ARCOYO  
 PRESIDENTE

CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
 CONTADORA

LIC JUAN TAPIA GUTIERREZ  
 DIRECTOR ADMINISTRATIVO



**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado de Origen y Aplicación de Recursos**  
**Al 31/Mayo/2015**

**ORIGEN DE LOS RECURSOS**

|                                           |                        |
|-------------------------------------------|------------------------|
| EXISTENCIA EN EFECTIVO Y EQUIVALENTES AL  | \$1,626,299.68         |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y |                        |
| Disminuciones del Activo                  | \$2,076,852.00         |
| Incrementos del Pasivo                    | \$2,076,852.00         |
| <b>TOTAL ORIGEN</b>                       | <b>\$4,385,504.87</b>  |
|                                           | <b>\$10,165,508.55</b> |

**APLICACIÓN DE LOS RECURSOS**

|                                          |                        |
|------------------------------------------|------------------------|
| SERVICIOS PERSONALES                     | \$3,246,953.02         |
| MATERIALES Y SUMINISTROS                 | \$74,995.48            |
| SERVICIOS GENERALES                      | \$410,550.98           |
| Incrementos del Activo                   | \$2,118,006.24         |
| Disminuciones del Pasivo                 | \$3,614,382.91         |
| EXISTENCIA EN EFECTIVO Y EQUIVALENTES AL | \$700,619.92           |
| <b>TOTAL APLICACIÓN</b>                  | <b>\$10,165,508.55</b> |

\_\_\_\_\_  
 LIC JORGE VEGA ARROYO  
 PRESIDENTE

\_\_\_\_\_  
 LIC JUAN TAPIA GUTIERREZ  
 DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
 CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
 CONTADORA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos**  
**Al 31/Mayo/2015**

| Rubros de los Ingresos                         | Ingreso                |                              |                        |                        |                        | Diferencia            |
|------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                | Estimado               | Ampliaciones / (Reducciones) | Modificado             | Devengados             | Recaudado              |                       |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$34,708,861.98        | \$403,634.33                 | \$35,112,496.31        | \$12,142,299.00        | \$12,142,299.00        | -22,566,562.98        |
| <b>Total</b>                                   | <b>\$34,708,861.98</b> | <b>\$403,634.33</b>          | <b>\$35,112,496.31</b> | <b>\$12,142,299.00</b> | <b>\$12,142,299.00</b> | <b>-22,566,562.98</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso  |                              |            |            |           | Diferencia |
|-----------------------------------------------------------|----------|------------------------------|------------|------------|-----------|------------|
|                                                           | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado |            |

**Ingresos del Gobierno**

|                                |        |        |        |        |        |      |
|--------------------------------|--------|--------|--------|--------|--------|------|
| IMPUESTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Ingresos de Organismos y Empresas**

|                                                     |                 |              |                 |                 |                 |                |
|-----------------------------------------------------|-----------------|--------------|-----------------|-----------------|-----------------|----------------|
| #### CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL      | \$0.00          | \$0.00       | \$0.00          | \$0.00          | \$0.00          | 0.00           |
| #### INGRESOS POR VENTAS DE BIENES                  | \$0.00          | \$0.00       | \$0.00          | \$0.00          | \$0.00          | 0.00           |
| #### TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$34,708,861.98 | \$403,634.33 | \$35,112,496.31 | \$12,142,299.00 | \$12,142,299.00 | -22,566,562.98 |

**Ingresos Derivados de**

|                                            |        |        |        |        |        |      |
|--------------------------------------------|--------|--------|--------|--------|--------|------|
| 0.00 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|--------------------------------------------|--------|--------|--------|--------|--------|------|

|              |                        |                     |                        |                        |                        |                       |
|--------------|------------------------|---------------------|------------------------|------------------------|------------------------|-----------------------|
| <b>Total</b> | <b>\$34,708,861.98</b> | <b>\$403,634.33</b> | <b>\$35,112,496.31</b> | <b>\$12,142,299.00</b> | <b>\$12,142,299.00</b> | <b>-22,566,562.98</b> |
|--------------|------------------------|---------------------|------------------------|------------------------|------------------------|-----------------------|

  
 LIC JORGE VEGA ARROYO  
 PRESIDENTE

  
 LIC JUAN TAPIA GUADERRÉZ  
 DIRECTOR ADMINISTRATIVO

  
 CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
 CONTADORA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor





COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSI  
Estado del Presupuesto de Egresos por Capitulo y Concepto del Gasto  
Al 31/Mayo/2015

| Ramo o Dependencia<br>Capitulo y Concepto del gasto |                                                       | Ampliaciones<br>(Reducciones) |              | Presupuesto<br>Vigente |                 | Presupuesto<br>Disponible para<br>Comprometer |        | Comprometido<br>No Devengado |                 | Presupuesto Sin<br>Devengar |                 | Ejercido        |                 | Pagado          |                 | Cuentas<br>por Pagar<br>Deuda |        |
|-----------------------------------------------------|-------------------------------------------------------|-------------------------------|--------------|------------------------|-----------------|-----------------------------------------------|--------|------------------------------|-----------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------------------|--------|
|                                                     |                                                       | Aprobado                      |              |                        |                 | Comprometido                                  |        | Devengado                    |                 |                             |                 |                 |                 |                 |                 |                               |        |
| <b>Sin Ramo/Dependencia</b>                         |                                                       |                               |              |                        |                 |                                               |        |                              |                 |                             |                 |                 |                 |                 |                 |                               |        |
| 1000                                                | SERVICIOS PERSONALES                                  | \$30,610,462.76               | \$150,000.00 | \$30,760,462.76        | \$30,760,462.76 | \$30,760,462.76                               | \$0.00 | \$10,226,527.34              | \$20,533,935.42 | \$20,533,935.42             | \$10,226,476.59 | \$10,226,476.59 | \$10,226,476.59 | \$10,226,476.59 | \$10,226,476.59 | \$0.00                        | \$0.00 |
| 1100                                                | REMUNERACIONES AL PERSONAL DE CARÁCTER                | \$9,786,247.87                | \$0.00       | \$9,786,247.87         | \$9,786,247.87  | \$9,786,247.87                                | \$0.00 | \$3,893,024.19               | \$5,903,223.68  | \$5,903,223.68              | \$3,893,024.19  | \$3,893,024.19  | \$3,893,024.19  | \$3,893,024.19  | \$3,893,024.19  | \$0.00                        | \$0.00 |
| 1200                                                | Remuneraciones al personal de carácter transitorio    | \$1,547,230.00                | \$150,000.00 | \$1,697,230.00         | \$1,697,230.00  | \$1,697,230.00                                | \$0.00 | \$708,726.95                 | \$988,503.05    | \$988,503.05                | \$708,726.95    | \$708,726.95    | \$708,726.95    | \$708,726.95    | \$708,726.95    | \$0.00                        | \$0.00 |
| 1300                                                | REMUNERACIONES ADICIONALES Y ESPECIALES               | \$3,687,546.24                | \$0.00       | \$3,687,546.24         | \$3,687,546.24  | \$3,687,546.24                                | \$0.00 | \$40,330.83                  | \$3,627,215.41  | \$3,627,215.41              | \$40,330.83     | \$40,330.83     | \$40,330.83     | \$40,330.83     | \$40,330.83     | \$0.00                        | \$0.00 |
| 1400                                                | SEGURIDAD SOCIAL                                      | \$3,647,243.61                | \$4,361.75   | \$3,651,605.36         | \$3,651,605.36  | \$3,651,605.36                                | \$0.00 | \$1,421,961.10               | \$2,229,644.26  | \$2,229,644.26              | \$1,421,961.10  | \$1,421,961.10  | \$1,421,961.10  | \$1,421,961.10  | \$1,421,961.10  | \$0.00                        | \$0.00 |
| 1500                                                | OTRAS PRESTACIONES SOCIALES Y                         | \$1,903,314.00                | \$4,361.75   | \$1,898,952.25         | \$1,898,952.25  | \$1,898,952.25                                | \$0.00 | \$4,102,484.27               | \$7,736,467.98  | \$7,736,467.98              | \$4,102,484.27  | \$4,102,484.27  | \$4,102,484.27  | \$4,102,484.27  | \$4,102,484.27  | \$0.00                        | \$0.00 |
| 1700                                                | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS               | \$48,881.04                   | \$0.00       | \$48,881.04            | \$48,881.04     | \$48,881.04                                   | \$0.00 | \$0.00                       | \$48,881.04     | \$48,881.04                 | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00                        | \$0.00 |
| 2000                                                | MATERIALES Y SUMINISTRO                               | \$787,242.12                  | \$207,821.49 | \$995,063.61           | \$995,063.61    | \$995,063.61                                  | \$0.00 | \$292,683.72                 | \$702,379.89    | \$702,379.89                | \$292,683.72    | \$292,683.72    | \$292,683.72    | \$292,683.72    | \$292,683.72    | \$0.00                        | \$0.00 |
| 2100                                                | Materiales de administración, emisión de documentos y | \$342,638.40                  | \$110,915.72 | \$453,554.12           | \$453,554.12    | \$453,554.12                                  | \$0.00 | \$121,305.84                 | \$332,248.28    | \$332,248.28                | \$121,305.84    | \$121,305.84    | \$121,305.84    | \$121,305.84    | \$121,305.84    | \$0.00                        | \$0.00 |
| 2200                                                | ALIMENTOS Y UTENSILIOS                                | \$80,020.80                   | \$2,284.27   | \$82,305.07            | \$82,305.07     | \$82,305.07                                   | \$0.00 | \$26,623.98                  | \$56,281.09     | \$56,281.09                 | \$26,623.98     | \$26,623.98     | \$26,623.98     | \$26,623.98     | \$26,623.98     | \$0.00                        | \$0.00 |
| 2400                                                | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y              | \$5,834.40                    | \$0.00       | \$5,834.40             | \$5,834.40      | \$5,834.40                                    | \$0.00 | \$1,407.42                   | \$4,426.98      | \$4,426.98                  | \$1,407.42      | \$1,407.42      | \$1,407.42      | \$1,407.42      | \$1,407.42      | \$0.00                        | \$0.00 |
| 2500                                                | Productos químicos, farmacéuticos y de laboratorios   | \$0.00                        | \$1,630.00   | \$1,630.00             | \$1,630.00      | \$1,630.00                                    | \$0.00 | \$863.15                     | \$766.85        | \$766.85                    | \$863.15        | \$863.15        | \$863.15        | \$863.15        | \$863.15        | \$0.00                        | \$0.00 |
| 2600                                                | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                  | \$322,320.00                  | \$75,237.36  | \$397,557.36           | \$397,557.36    | \$397,557.36                                  | \$0.00 | \$115,867.20                 | \$281,690.16    | \$281,690.16                | \$115,867.20    | \$115,867.20    | \$115,867.20    | \$115,867.20    | \$115,867.20    | \$0.00                        | \$0.00 |
| 2700                                                | VESTUARIO, BLANCOS, PRENDAS DE                        | \$9,945.00                    | \$11,203.43  | \$21,148.43            | \$21,148.43     | \$21,148.43                                   | \$0.00 | \$15,224.16                  | \$5,924.27      | \$5,924.27                  | \$15,224.16     | \$15,224.16     | \$15,224.16     | \$15,224.16     | \$15,224.16     | \$0.00                        | \$0.00 |
| 2900                                                | HERRAMIENTAS, REFACCIONES Y ACCESORIOS                | \$25,883.52                   | \$6,550.71   | \$32,434.23            | \$32,434.23     | \$32,434.23                                   | \$0.00 | \$11,391.97                  | \$21,042.26     | \$21,042.26                 | \$11,391.97     | \$11,391.97     | \$11,391.97     | \$11,391.97     | \$11,391.97     | \$0.00                        | \$0.00 |
| 3000                                                | SERVICIOS GENERALES                                   | \$3,311,757.10                | \$40,727.84  | \$3,351,884.94         | \$3,351,884.94  | \$3,351,884.94                                | \$0.00 | \$1,124,540.42               | \$2,227,344.52  | \$2,227,344.52              | \$1,124,540.42  | \$1,124,540.42  | \$1,124,540.42  | \$1,124,540.42  | \$1,124,540.42  | \$0.00                        | \$0.00 |
| 3100                                                | SERVICIOS BÁSICOS                                     | \$871,080.00                  | \$18,409.81  | \$889,489.81           | \$889,489.81    | \$889,489.81                                  | \$0.00 | \$287,014.11                 | \$602,475.70    | \$602,475.70                | \$287,014.11    | \$287,014.11    | \$287,014.11    | \$287,014.11    | \$287,014.11    | \$0.00                        | \$0.00 |
| 3200                                                | SERVICIOS DE ARRENDAMIENTO                            | \$932,280.00                  | \$3,764.30   | \$936,044.30           | \$936,044.30    | \$936,044.30                                  | \$0.00 | \$297,969.20                 | \$638,075.10    | \$638,075.10                | \$297,969.20    | \$297,969.20    | \$297,969.20    | \$297,969.20    | \$297,969.20    | \$0.00                        | \$0.00 |
| 3300                                                | SERVICIOS PROFESIONALES, CIENTÍFICOS,                 | \$361,845.00                  | \$3,764.30   | \$365,609.30           | \$365,609.30    | \$365,609.30                                  | \$0.00 | \$140,233.44                 | \$225,375.86    | \$225,375.86                | \$140,233.44    | \$140,233.44    | \$140,233.44    | \$140,233.44    | \$140,233.44    | \$0.00                        | \$0.00 |
| 3400                                                | SERVICIOS FINANCIEROS, BANCARIOS Y                    | \$94,452.00                   | \$23,687.32  | \$118,139.32           | \$118,139.32    | \$118,139.32                                  | \$0.00 | \$88,482.49                  | \$29,656.83     | \$29,656.83                 | \$88,482.49     | \$88,482.49     | \$88,482.49     | \$88,482.49     | \$88,482.49     | \$0.00                        | \$0.00 |
| 3500                                                | SERVICIOS DE INSTALACIÓN, REPARACIÓN,                 | \$168,063.36                  | \$245.47     | \$168,308.83           | \$168,308.83    | \$168,308.83                                  | \$0.00 | \$96,029.08                  | \$72,279.75     | \$72,279.75                 | \$96,029.08     | \$96,029.08     | \$96,029.08     | \$96,029.08     | \$96,029.08     | \$0.00                        | \$0.00 |
| 3600                                                | SERVICIOS DE COMUNICACIÓN SOCIAL Y                    | \$12,828.50                   | \$253.50     | \$13,082.00            | \$13,082.00     | \$13,082.00                                   | \$0.00 | \$0.00                       | \$12,675.00     | \$12,675.00                 | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00                        | \$0.00 |
| 3700                                                | Servicios de traslado y váticos                       | \$404,494.72                  | \$10,657.55  | \$415,152.27           | \$415,152.27    | \$415,152.27                                  | \$0.00 | \$66,952.76                  | \$348,199.51    | \$348,199.51                | \$66,952.76     | \$66,952.76     | \$66,952.76     | \$66,952.76     | \$66,952.76     | \$0.00                        | \$0.00 |
| 3800                                                | SERVICIOS OFICIALES                                   | \$10,880.80                   | \$10,725.49  | \$21,606.29            | \$21,606.29     | \$21,606.29                                   | \$0.00 | \$8,201.31                   | \$13,404.98     | \$13,404.98                 | \$8,201.31      | \$8,201.31      | \$8,201.31      | \$8,201.31      | \$8,201.31      | \$0.00                        | \$0.00 |
| 3900                                                | OTROS SERVICIOS GENERALES                             | \$372,132.72                  | \$0.00       | \$372,132.72           | \$372,132.72    | \$372,132.72                                  | \$0.00 | \$141,905.34                 | \$230,227.38    | \$230,227.38                | \$141,905.34    | \$141,905.34    | \$141,905.34    | \$141,905.34    | \$141,905.34    | \$0.00                        | \$0.00 |
| 5000                                                | BIENES MUEBLES, INMUEBLES E                           | \$0.00                        | \$5,085.00   | \$5,085.00             | \$5,085.00      | \$5,085.00                                    | \$0.00 | \$5,085.00                   | \$0.00          | \$0.00                      | \$5,085.00      | \$5,085.00      | \$5,085.00      | \$5,085.00      | \$5,085.00      | \$0.00                        | \$0.00 |
| 5100                                                | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                 | \$34,708,861.08               | \$403,634.33 | \$35,112,495.41        | \$35,112,495.41 | \$35,112,495.41                               | \$0.00 | \$11,648,836.48              | \$23,463,658.93 | \$23,463,658.93             | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$0.00                        | \$0.00 |
| <b>Sin Ramo/Dependencia</b>                         |                                                       |                               |              |                        |                 |                                               |        |                              |                 |                             |                 |                 |                 |                 |                 |                               |        |
|                                                     |                                                       | \$34,708,861.08               | \$403,634.33 | \$35,112,495.41        | \$35,112,495.41 | \$35,112,495.41                               | \$0.00 | \$11,648,836.48              | \$23,463,658.93 | \$23,463,658.93             | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$0.00                        | \$0.00 |
| <b>Total Final</b>                                  |                                                       | \$34,708,861.08               | \$403,634.33 | \$35,112,495.41        | \$35,112,495.41 | \$35,112,495.41                               | \$0.00 | \$11,648,836.48              | \$23,463,658.93 | \$23,463,658.93             | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$11,648,836.48 | \$0.00                        | \$0.00 |

LIC JORGE VEGA ARROYO  
PRESIDENTE

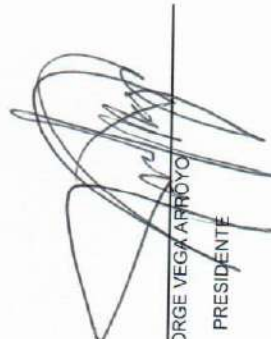
LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO





COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSI  
Estado del Presupuesto de Egresos por Clasificacion Economica  
Al 31/Mayo/2015

| Ramo o Dependencia |  | Clasificación Económica/<br>Capítulo del Gasto |  | Ampliaciones<br>Aprobado (Reducciones) |  | Presupuesto<br>Vigente |  | Comprometido |  | Presupuesto<br>Disponible para<br>Comprometer |  | Devengado |  | Comprometido<br>No Devengado |  | Presupuesto<br>Sin Devengar |  | Ejercido |  | Pagado |  | Cuentas<br>por Pagar<br>Deuda |  |
|--------------------|--|------------------------------------------------|--|----------------------------------------|--|------------------------|--|--------------|--|-----------------------------------------------|--|-----------|--|------------------------------|--|-----------------------------|--|----------|--|--------|--|-------------------------------|--|
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |
|                    |  |                                                |  |                                        |  |                        |  |              |  |                                               |  |           |  |                              |  |                             |  |          |  |        |  |                               |  |

  
LIC JORGE VEGA ARROYO  
PRESIDENTE

  
LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

  
CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA



COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSI  
Estado del Presupuesto de Egresos por Unidad Responsable  
Al 31/Mayo/2015

| Ramo o Dependencia/<br>Unidad Responsable | Aprobado        | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponble para<br>Comprometer | Comprometid<br>o No |                 | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas<br>por Pagar | Deuda |
|-------------------------------------------|-----------------|-------------------------------|------------------------|-----------------|----------------------------------------------|---------------------|-----------------|-----------------------------|-----------------|-----------------|----------------------|-------|
|                                           |                 |                               |                        |                 |                                              | Devengado           | Devengado       |                             |                 |                 |                      |       |
| <b>Sin Ramo/Dependencia</b>               |                 |                               |                        |                 |                                              |                     |                 |                             |                 |                 |                      |       |
| COMISION ESTATAL DE DERECHOS HUMANOS      | \$34,708,861.98 | \$403,634.33                  | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                               | \$11,648,836.48     | \$20,533,935.42 | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75              |       |
| <b>Sin Ramo/Dependencia</b>               | \$34,708,861.98 | \$403,634.33                  | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                               | \$11,648,836.48     | \$20,533,935.42 | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75              |       |
| <b>Total Final</b>                        | \$34,708,861.98 | \$403,634.33                  | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                               | \$11,648,836.48     | \$20,533,935.42 | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75              |       |

  
LIC JORGE VEGA ARROYO  
PRESIDENTE

  
LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

  
CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA

Bayo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSI  
Estado del Presupuesto de Egresos por Distribucion Geografica  
Al 31/Mayo/2015

Ramo o Dependencia/  
Clasificación Económica/Distribución  
Geografica

|                               | Aprobado        | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Disponible para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto Sin<br>Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|-------------------------------|-----------------|-------------------------------|------------------------|-----------------|--------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 0 Sin Ramo/Dependencia        |                 |                               |                        |                 |                                |                 |                              |                             |                 |                 |                            |
| 1                             | \$34,708,861.98 | \$398,548.33                  | \$35,107,411.31        | \$32,176,410.90 | \$2,931,000.41                 | \$11,642,475.48 | \$20,533,935.42              | \$23,464,935.83             | \$11,642,424.73 | \$11,642,424.73 | \$50.75                    |
| ESTADO DE S.L.P.              | \$28,461,291.27 | \$398,548.33                  | \$28,859,840.60        | \$26,268,994.46 | \$2,590,846.14                 | \$9,467,072.63  | \$16,391,821.83              | \$19,392,767.97             | \$9,467,021.88  | \$9,467,021.88  | \$50.75                    |
| VALLES (REGION VALLES)        | \$2,359,952.83  | \$0.00                        | \$2,359,952.83         | \$2,224,100.59  | \$135,852.24                   | \$834,622.23    | \$1,389,478.36               | \$1,525,330.60              | \$834,622.23    | \$834,622.23    | \$0.00                     |
| RIOVERDE ( ZONA MEDIA )       | \$1,209,804.19  | \$0.00                        | \$1,209,804.19         | \$1,162,979.18  | \$46,825.01                    | \$403,052.30    | \$759,926.88                 | \$806,751.89                | \$403,052.30    | \$403,052.30    | \$0.00                     |
| TAMAZUNCHALE ( ZONA HUASTECA) | \$627,349.19    | \$0.00                        | \$627,349.19           | \$602,381.37    | \$24,967.82                    | \$230,487.56    | \$371,863.81                 | \$386,961.63                | \$230,487.56    | \$230,487.56    | \$0.00                     |
| MATEHUALA ( ZONA ALTIPLANO)   | \$2,050,464.50  | \$0.00                        | \$2,050,464.50         | \$1,917,955.30  | \$132,509.20                   | \$707,240.76    | \$1,210,714.54               | \$1,343,223.74              | \$707,240.76    | \$707,240.76    | \$0.00                     |
|                               | \$0.00          | \$5,085.00                    | \$5,085.00             | \$6,361.00      | -\$1,276.00                    | \$6,361.00      | \$0.00                       | -\$1,276.00                 | \$6,361.00      | \$6,361.00      | \$0.00                     |
| ESTADO DE S.L.P.              | \$34,708,861.98 | \$403,634.33                  | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                 | \$11,646,836.48 | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75                    |
| Sin Ramo/Dependencia          |                 |                               |                        |                 |                                |                 |                              |                             |                 |                 |                            |
| 2                             | \$34,708,861.98 | \$403,634.33                  | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                 | \$11,646,836.48 | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75                    |
| Total                         |                 |                               |                        |                 |                                |                 |                              |                             |                 |                 |                            |
|                               | \$34,708,861.98 | \$403,634.33                  | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                 | \$11,646,836.48 | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75                    |

LIC JORGE VEGA ARROYO  
PRESIDENTE

LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



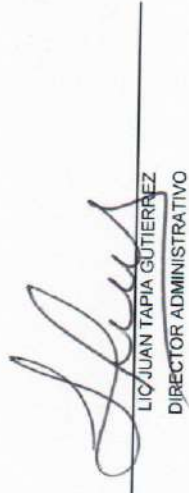


COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSI  
Estado del Presupuesto de Egresos por Funcion  
Al 31/Mayo/2015

| Ramo o Dependencia |                      | Función a segundo y tercer dígito |  | Ampliaciones /<br>(Reducciones) | Aprobado        | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido        | Pagado          | Cuentas<br>por Pagar<br>Deuda |
|--------------------|----------------------|-----------------------------------|--|---------------------------------|-----------------|------------------------|-----------------|-----------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| 0                  | Sin Ramo/Dependencia |                                   |  |                                 |                 |                        |                 |                                               |                 |                              |                             |                 |                 |                               |
| 1000               | GOBIERNO             |                                   |  | \$403,634.33                    | \$34,708,861.98 | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                                | \$11,648,836.48 | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75                       |
| 1200               | JUSTICIA             |                                   |  | \$403,634.33                    | \$34,708,861.98 | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                                | \$11,648,836.48 | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75                       |
| 1240               | Derechos Humanos     |                                   |  | \$403,634.33                    | \$34,708,861.98 | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                                | \$11,648,836.48 | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75                       |
|                    | Sin Ramo/Dependencia |                                   |  | \$403,634.33                    | \$34,708,861.98 | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                                | \$11,648,836.48 | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75                       |
| Total Final        |                      |                                   |  | \$403,634.33                    | \$34,708,861.98 | \$35,112,496.31        | \$32,182,771.90 | \$2,929,724.41                                | \$11,648,836.48 | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73 | \$11,648,785.73 | \$50.75                       |

  
LIC JORGE VEGA ARROYO  
PRESIDENTE

  
GPG NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA

  
LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSI  
Estado del Presupuesto de Egresos por Programas y Proyectos  
Al 31/Mayo/2015

| Ramo o Dependencia/<br>Función/<br>Programa Presupuestario (Modalidad y Programa) /Actividad<br>Institucional |                                       | Aprobado               | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido           | Presupuesto<br>Disponible para<br>Comprometer | Devengado              | Comprometido No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar Deuda |
|---------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------|-------------------------------|------------------------|------------------------|-----------------------------------------------|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 0                                                                                                             | Sin Ramo/Dependencia<br>1200 JUSTICIA |                        |                               |                        |                        |                                               |                        |                              |                             |                        |                        |                            |
| DH                                                                                                            | DERECHOS HUMANOS                      | \$34,708,861.98        | \$403,634.33                  | \$35,112,496.31        | \$32,182,771.90        | \$2,929,724.41                                | \$11,648,836.48        | \$20,533,935.42              | \$23,463,659.83             | \$11,648,785.73        | \$11,648,785.73        | \$50.75                    |
| 01                                                                                                            | PRESIDENCIA                           | \$2,308,571.22         | \$0.00                        | \$2,308,571.22         | \$2,189,312.28         | \$179,258.94                                  | \$768,282.72           | \$1,421,029.55               | \$1,600,288.50              | \$768,231.97           | \$768,231.97           | \$50.75                    |
| 02                                                                                                            | DIRECCION GENERAL ADMINISTRATIVA      | \$5,324,781.59         | \$0.00                        | \$5,324,781.59         | \$4,908,534.77         | \$416,246.82                                  | \$1,719,293.61         | \$3,189,241.16               | \$3,605,487.98              | \$1,719,293.61         | \$1,719,293.61         | \$0.00                     |
| 03                                                                                                            | CONTRALORIA INTERNA                   | \$878,127.25           | \$0.00                        | \$878,127.25           | \$825,962.93           | \$52,164.32                                   | \$321,752.54           | \$504,210.39                 | \$556,374.71                | \$321,752.54           | \$321,752.54           | \$0.00                     |
| 04                                                                                                            | CONSEJO                               | \$70,000.00            | \$0.00                        | \$70,000.00            | \$11,986.99            | \$58,013.01                                   | \$11,986.99            | \$0.00                       | \$58,013.01                 | \$11,986.99            | \$11,986.99            | \$0.00                     |
| 05                                                                                                            | PRIMERA VISITADURIA                   | \$5,267,844.35         | \$0.00                        | \$5,267,844.35         | \$4,785,370.62         | \$502,473.73                                  | \$1,630,340.13         | \$3,155,030.49               | \$3,657,504.22              | \$1,630,340.13         | \$1,630,340.13         | \$0.00                     |
| 06                                                                                                            | SEGUNDA VISITADURIA                   | \$2,359,952.83         | \$0.00                        | \$2,359,952.83         | \$2,224,100.59         | \$135,852.24                                  | \$834,622.23           | \$1,389,478.36               | \$1,525,330.60              | \$834,622.23           | \$834,622.23           | \$0.00                     |
| 07                                                                                                            | TERCERA VISITADURIA                   | \$2,490,916.09         | \$0.00                        | \$2,490,916.09         | \$2,296,996.57         | \$193,919.52                                  | \$838,431.36           | \$1,458,565.21               | \$1,652,484.73              | \$838,431.36           | \$838,431.36           | \$0.00                     |
| 08                                                                                                            | CUARTA VISITADURIA                    | \$2,050,464.50         | \$0.00                        | \$2,050,464.50         | \$1,917,965.30         | \$132,509.20                                  | \$707,240.76           | \$1,210,714.54               | \$1,343,223.74              | \$707,240.76           | \$707,240.76           | \$0.00                     |
| 09                                                                                                            | DIRECCION DE QUEJAS                   | \$4,346,503.87         | \$0.00                        | \$4,346,503.87         | \$3,918,462.30         | \$428,041.57                                  | \$1,495,221.88         | \$2,423,240.42               | \$2,861,281.99              | \$1,495,221.88         | \$1,495,221.88         | \$0.00                     |
| 10                                                                                                            | SECRETARIA EJECUTIVA                  | \$1,739,372.70         | \$0.00                        | \$1,739,372.70         | \$1,613,726.65         | \$125,646.05                                  | \$567,263.31           | \$1,046,463.34               | \$1,172,109.39              | \$567,263.31           | \$567,263.31           | \$0.00                     |
| 11                                                                                                            | SECRETARIA TECNICA                    | \$615,384.82           | \$0.00                        | \$615,384.82           | \$599,829.23           | \$15,555.59                                   | \$241,639.94           | \$358,189.29                 | \$373,754.88                | \$241,639.94           | \$241,639.94           | \$0.00                     |
| 12                                                                                                            | DIRECCION DE EDUCACION Y              | \$2,708,737.93         | \$0.00                        | \$2,708,737.93         | \$2,478,739.44         | \$229,998.49                                  | \$936,367.72           | \$1,542,371.72               | \$1,772,370.21              | \$936,367.72           | \$936,367.72           | \$0.00                     |
| 13                                                                                                            | DIRECCION DE EQUITAD Y NO             | \$2,631,041.45         | \$0.00                        | \$2,631,041.45         | \$2,403,098.03         | \$227,943.42                                  | \$700,117.78           | \$1,703,580.25               | \$1,930,923.67              | \$700,117.78           | \$700,117.78           | \$0.00                     |
| 14                                                                                                            | VISITADURIA DE RIOVERDE               | \$1,209,804.19         | \$0.00                        | \$1,209,804.19         | \$1,162,979.18         | \$46,825.01                                   | \$403,052.30           | \$759,926.88                 | \$806,751.63                | \$403,052.30           | \$403,052.30           | \$0.00                     |
| 15                                                                                                            | VIITADURIA DE TAMAZUNCHALE            | \$627,349.19           | \$0.00                        | \$627,349.19           | \$602,381.37           | \$24,967.82                                   | \$230,487.56           | \$371,893.81                 | \$396,861.63                | \$230,487.56           | \$230,487.56           | \$0.00                     |
| 16                                                                                                            | PROYECTO SEGE                         | \$0.00                 | \$300,000.00                  | \$300,000.00           | \$178,578.68           | \$121,421.32                                  | \$178,578.68           | \$0.00                       | \$121,421.32                | \$178,578.68           | \$178,578.68           | \$0.00                     |
| 17                                                                                                            | CONVENIOS                             | \$0.00                 | \$103,634.33                  | \$103,634.33           | \$64,156.97            | \$39,477.36                                   | \$64,156.97            | \$0.00                       | \$39,477.36                 | \$64,156.97            | \$64,156.97            | \$0.00                     |
|                                                                                                               | <b>JUSTICIA</b>                       | <b>\$34,708,861.98</b> | <b>\$403,634.33</b>           | <b>\$35,112,496.31</b> | <b>\$32,182,771.90</b> | <b>\$2,929,724.41</b>                         | <b>\$11,648,836.48</b> | <b>\$20,533,935.42</b>       | <b>\$23,463,659.83</b>      | <b>\$11,648,785.73</b> | <b>\$11,648,785.73</b> | <b>\$50.75</b>             |

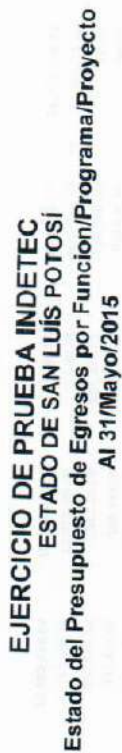
|                      |                 |              |                 |                 |                |                 |                 |                 |                 |                 |         |
|----------------------|-----------------|--------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------|
| Sin Ramo/Dependencia | \$34,708,861.98 | \$403,634.33 | \$35,112,496.31 | \$32,182,771.90 | \$2,929,724.41 | \$11,648,836.48 | \$20,533,935.42 | \$23,463,659.83 | \$11,648,785.73 | \$11,648,785.73 | \$50.75 |
| Total                | \$34,708,861.98 | \$403,634.33 | \$35,112,496.31 | \$32,182,771.90 | \$2,929,724.41 | \$11,648,836.48 | \$20,533,935.42 | \$23,463,659.83 | \$11,648,785.73 | \$11,648,785.73 | \$50.75 |

  
LIC JORGE VEGA ARROYO  
PRESIDENTE

  
LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

  
GPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA





Sin Ramo/Dependencia

01 PRESIDENCIA

1 Gasto Corriente

1 Gasto Corriente

1 Gasto Corriente

1000 SERVICIOS PERSONALES

2000 MATERIALES Y SUMINISTROS

### 3000 SERVICIOS GENERALES

DIRECCION GENERAL

CONTRAIORIA INTERNA

1 Gasto Corriente

1. *Geotrichum*

1 Gasto Corriente

CONTRIBUTION IN ITALY

## CONSEJO

| 1 | Gasto Corriente |
|---|-----------------|
|---|-----------------|

1 Gasto Corriente

PRIMERA VISITADURIA

1 Costa Rica

| 1 | Costo Coeficiente |
|---|-------------------|
|---|-------------------|

## SERVICIOS GENERALES

PRIMERA VISITADURIA

10

12

3



**COMISION ESTATAL DE DERECHOS HUMANOS**  
**Conciliación entre los Ingresos Presupuestarios y Contables**  
**Correspondiente de Mayo 2015**  
**(Cifras en pesos)**

|                                    |  |                      |
|------------------------------------|--|----------------------|
| <b>1. Ingresos Presupuestarios</b> |  | <b>12,142,299.00</b> |
|------------------------------------|--|----------------------|

|                                                                                |   |          |
|--------------------------------------------------------------------------------|---|----------|
| <b>2. Más ingresos contables no presupuestarios</b>                            |   | <b>-</b> |
| Incremento por variación de inventarios                                        | - |          |
| Disminución del exceso de estimaciones por pérdida o deterioro u obsolescencia | - |          |
| Disminución del exceso de provisiones                                          | - |          |
| Otros ingresos y beneficios varios                                             | - |          |
| Otros ingresos contables no presupuestarios                                    |   |          |

|                                                       |   |          |
|-------------------------------------------------------|---|----------|
| <b>3. Menos ingresos presupuestarios no contables</b> |   | <b>-</b> |
| Productos de capital                                  | - |          |
| Aprovechamientos capital                              | - |          |
| Ingresos derivados de financiamientos                 | - |          |
| Otros ingresos presupuestarios no contables           | - |          |

|                                              |  |                      |
|----------------------------------------------|--|----------------------|
| <b>4. Ingresos Contables (4 = 1 + 2 - 3)</b> |  | <b>12,142,299.00</b> |
|----------------------------------------------|--|----------------------|

## COMISION ESTATAL DE DERECHOS HUMANOS

## Conciliación entre los Egresos Presupuestarios y los Gastos Contables

Correspondiente de Mayo 2015

|                                                                                   |          |                      |
|-----------------------------------------------------------------------------------|----------|----------------------|
| <b>1. Total de egresos (presupuestarios)</b>                                      |          | <b>11,526,594.03</b> |
| <b>2. Menos egresos presupuestarios no contables</b>                              |          | <b>5,085.88</b>      |
| Mobiliario y equipo de administración                                             | 5,085.88 |                      |
| Mobiliario y equipo educacional y recreativo                                      | -        |                      |
| Equipo e instrumental médico y de laboratorio                                     | -        |                      |
| Vehículos y equipo de transporte                                                  | -        |                      |
| Equipo de defensa y seguridad                                                     | -        |                      |
| Maquinaria, otros equipos y herramientas                                          | -        |                      |
| Activos biológicos                                                                | -        |                      |
| Bienes inmuebles                                                                  | -        |                      |
| Activos intangibles                                                               | -        |                      |
| Obra pública en bienes propios                                                    | -        |                      |
| Acciones y participaciones de capital                                             | -        |                      |
| Compra de títulos y valores                                                       | -        |                      |
| Inversiones en fideicomisos, mandatos y otros análogos                            | -        |                      |
| Provisiones para contingencias y otras erogaciones especiales                     | -        |                      |
| Amortización de la deuda pública                                                  | -        |                      |
| Adeudos de ejercicios fiscales anteriores (ADEFAS)                                | -        |                      |
| Otros Egresos Presupuestales No Contables                                         | -        |                      |
| <b>3. Más gastos contables no presupuestales</b>                                  |          | <b>-</b>             |
| Estimaciones, depreciaciones, deterioros, obsolescencia y amortizaciones          | -        |                      |
| Provisiones                                                                       | -        |                      |
| Disminución de inventarios                                                        | -        |                      |
| Aumento por insuficiencia de estimaciones por pérdida o deterioro u obsolescencia | -        |                      |
| Aumento por insuficiencia de provisiones                                          | -        |                      |
| Otros Gastos                                                                      | -        |                      |
| Otros Gastos Contables No Presupuestales                                          | -        |                      |
| <b>4. Total de Gasto Contable (4 = 1 - 2 + 3)</b>                                 |          | <b>11,521,508.15</b> |





Comisión Estatal de  
Derechos Humanos  
de San Luis Potosí

# CEDH

## COMISION ESTATAL DE DERECHOS HUMANOS DE SAN LUIS POTOSI

NOTAS A LOS ESTADOS FINANCIEROS

AL 31/MAYO/2015

### A) NOTAS DE GESTION ADMINISTRATIVAS

#### NOTA No. 1 - ACTIVIDAD DEL ORGANISMO:

La Comisión Estatal de Derechos Humanos "CEDH", fue creada como organismo descentralizado, con personalidad jurídica y patrimonio propios, en términos del Artículo 81, apartado "B" de la Constitución del Estado, el cual fue adicionado y publicado en el Periódico Oficial del Estado con fecha 07 de septiembre de 1992, mediante el decreto Numero 463. Actualmente es un Organismo Público Autónomo del Estado de San Luis Potosí de conformidad con el artículo 17 de la Constitución Política del Estado Libre y Soberano de San Luis Potosí, reformado y publicado en el Periódico Oficial del Estado el 18 de mayo de 2006, con personalidad jurídica y patrimonio propio en los términos del artículo 2º de la Ley que la rige.

La "CEDH" tiene como objeto la protección, observancia, fomento, promoción, estudio y divulgación de los derechos humanos, entendiéndose por estos los de igualdad, seguridad, libertad y propiedad, reconocidos y tutelados por el orden jurídico mexicano; con domicilio en la Capital del Estado, sin perjuicio de que pueda establecer en el interior de la Entidad, las oficinas que estime necesarias para la realización de sus actividades.

#### NOTA No. 2 - BASE DE PREPARACION DE LOS ESTADOS FINANCIEROS:

Los presentes estados financieros fueron preparados de acuerdo con las reglas de Contabilidad Gubernamental autorizadas por la Secretaría de Hacienda y Crédito Público, a través del Consejo Nacional de Armonización Contable en sus Postulados Básicos, sus marcos conceptuales dentro de los lineamientos publicados por el CONAC, Así como también de la Ley General de Contabilidad Gubernamental, la Ley de Presupuesto, Contabilidad y Gasto Público de San Luis Potosí y su Reglamento, la Ley de Ingresos y el Presupuesto de Egresos para el presente Ejercicio. Mencionando que a su vez, el ente público se encuentra en proceso de Adaptación a dichas reglas y lineamientos. En esta etapa han sido realizadas ciertas revisiones necesarias para hacer los cambios y modificaciones que se consideraron pertinentes para el correcto cumplimiento de toda la normativa.

#### NOTA No. 3 - POLITICAS CONTABLES SIGNIFICATIVAS:

- a) La Información financiera esta preparada sobre la base de reconocer sus ingresos y Egresos cuando se cobran o se pagan, respectivamente y no cuando se devengan o realizan.
- b) Los Estados Financieros y sus notas han sido preparados sobre la base de costo histórico; por lo tanto, no se reconocen los efectos de la Inflación.
- c) Las Inversiones en valores se expresan al costo de adquisición adicionado con el rendimiento devengado al cierre del periodo.
- d) El mobiliario se registra a su costo de adquisición.
- e) Las aportaciones recibidas del Gobierno del Estado de San Luis Potosí, se reconocen como aumentos al patrimonio no restringido cuando se pagan, y no cuando se devengan o se realizan.
- f) La cuenta de Activo No Circulante, corresponde a los montos.

### B) NOTAS DE DESGLOSE:

#### NOTAS AL ESTADO DE SITUACIÓN FINANCIERA

#### NOTA No. 4 - ACTIVO

##### EFFECTIVO Y EQUIVALENTES

|         |                  |    |            |
|---------|------------------|----|------------|
| 1111    | EFFECTIVO        | \$ | 9,511.18   |
| 1112    | BANCOS/TESORERÍA | \$ | 691,108.74 |
| 1112-01 | BANORTE          | \$ | 691,108.74 |

|            |                      |    |            |
|------------|----------------------|----|------------|
| 1112-01-01 | CEDH Cta. 841017285  | \$ | 546,578.79 |
| 1112-01-05 | CONVENIOS 0244406419 | \$ | 144,529.95 |

#### DERECHOS A RECIBIR EN EFECTIVO Y EQUIVALENTES

|             |                                                   |           |                   |
|-------------|---------------------------------------------------|-----------|-------------------|
| <b>1123</b> | <b>DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO</b> | <b>\$</b> | <b>245,211.82</b> |
| 1123-01-001 | ALEJANDRO GARCIA ALVARADO                         | \$        | 4,780.00          |
| 1123-01-004 | Azalea Martinez Navarro                           | \$        | 20,409.65         |
| 1123-01-006 | BANCO MERCANTIL DEL NORTE S.A.                    | \$        | 116.00            |
| 1123-01-008 | BEATRIZ ANGELICA FLORES HERNANDEZ                 | \$        | 22.04             |
| 1123-01-01  | EMPLEADOS DE LA CEDH                              | \$        | 24,960.00         |
| 1123-01-010 | CARLOS TELLO CASTRO                               | \$        | 2,000.00          |
| 1123-01-014 | EDGARDO GASCA MORENO                              | \$        | 2,640.00          |
| 1123-01-015 | ELVIRA VIGGIANO GUERRA                            | \$        | 418.00            |
| 1123-01-016 | GUILLERMO CONTRERAS GARCIA                        | \$        | 5,292.00          |
| 1123-01-018 | JORGE ANDRES LOPEZ ESPINOSA                       | \$        | 5,200.00          |
| 1123-01-019 | JOSE CRUZ MORELOS TORRES                          | \$        | 9,410.00          |
| 1123-01-027 | LUIS FELIPE NAVA TRISTAN                          | \$        | 6,018.00          |
| 1123-01-028 | MA. VERONICA ONOFRE SERMENT                       | \$        | 8,367.00          |
| 1123-01-033 | MARIA SILVIA GARCIA VAZQUEZ                       | \$        | 4,052.00          |
| 1123-01-035 | MARIO MENDOZA CANO                                | \$        | 15,470.40         |
| 1123-01-037 | PABLO AURELIO LOREDO OYERVIDEZ                    | \$        | 2,636.00          |
| 1123-01-049 | MARCO ANTONIO MORENO ARELLANO                     | \$        | 1,190.00          |
| 1123-01-059 | Erika Vazquez Garcia                              | \$        | 4,500.00          |
| 1123-01-061 | JORGE VEGA ARROLLO                                | \$        | 25,141.44         |
| 1123-01-062 | Juan Tapia Gutierrez                              | \$        | 20,000.00         |
| 1123-01-065 | Miguel Angel Carbajal Martinez                    | \$        | 16,754.39         |
| 1123-01-067 | FRIDA LIBERTAD CEBALLOS JUAREZ                    | \$        | 7,066.00          |
| 1123-01-069 | Maria Julia Moreno Diaz de Leon                   | \$        | 480.00            |
| 1123-01-075 | RADIOMOVIL DIPSA, SA DE CV                        | \$        | 634.26            |
| 1123-01-078 | GEORGINA MARISOL MENA ZUÑIGA                      | \$        | 2,400.00          |
| 1123-01-080 | Indetec                                           | \$        | 5,000.00          |
| 1123-01-081 | CELIA GARCIA VALDIVIESO                           | \$        | 682.90            |
| 1123-01-084 | JUAN TAPIA GUTIERREZ                              | \$        | 1,800.00          |
| 1123-01-085 | AZALEA MARTINEZ NAVARRO                           | \$        | 2,238.11          |
| 1123-01-086 | MONICA EUNICE PIÑA CASTELLANOS                    | \$        | 3,780.00          |
| 1123-01-088 | CARMINA CORNEJO BRIONES                           | \$        | 740.00            |
| 1123-01-095 | RAFAELA HERNANDEZ LOPEZ                           | \$        | 18,050.78         |
| 1123-01-096 | ALMA JOSEFINA GUTIERREZ IBARRA                    | \$        | 612.94            |
| 1123-01-097 | VERONICA BARCENAS LOPEZ                           | \$        | 822.00            |
| 1123-01-098 | LUIS SAUCEDO ARREAGA                              | \$        | 280.00            |
| 1123-01-099 | HORACIO ISRAEL LOBO ROSILLO                       | \$        | 4,350.00          |
| 1123-01-100 | LUCIA TORRES PEREDA                               | \$        | 2,980.00          |
| 1123-01-103 | CYNTHIA SELENE PIÑA HERNANDEZ                     | \$        | 5,410.00          |
| 1123-01-104 | ROBERTO OLMOS TISCAREÑO                           | \$        | 8,866.00          |

#### ACTIVOS NO CIRCULANTES

|             |                                              |           |                     |
|-------------|----------------------------------------------|-----------|---------------------|
| <b>1240</b> | <b>BIENES MUEBLES</b>                        | <b>\$</b> | <b>6,504,159.43</b> |
| 1241        | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN        | \$        | 3,843,046.02        |
| 1242        | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$        | 108,757.11          |
| 1244        | VEHÍCULOS Y EQUIPO DE TRANSPORTE             | \$        | 2,354,835.00        |
| 1246        | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS     | \$        | 397,521.30          |
| <b>1250</b> | <b>ACTIVOS INTANGIBLES</b>                   | <b>\$</b> | <b>88,908.20</b>    |
| 1251        | SOFTWARE                                     | \$        | 69,658.00           |
| 1254        | LICENCIAS                                    | \$        | 19,250.20           |

NOTA No. 5 - PASIVO

#### CUENTAS POR PAGAR A CORTO PLAZO



|             |                                                       |           |                   |
|-------------|-------------------------------------------------------|-----------|-------------------|
| <b>2111</b> | <b>SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO</b>   | <b>\$</b> | <b>318,948.19</b> |
| 2111-0      | Servicios Personales por Pagar a Corto Plazo          | \$        | 318,948.19        |
| <b>2112</b> | <b>PROVEEDORES POR PAGAR A CORTO PLAZO</b>            | <b>\$</b> | <b>213,224.68</b> |
| 2112-0      | Proveedores por Pagar a Corto Plazo                   | \$        | 213,224.68        |
| <b>2117</b> | <b>RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO</b> | <b>\$</b> | <b>370,920.63</b> |
| 2117-01     | ISR Retención por Salarios                            | \$        | 269,176.30        |
| 2117-02     | ISR Retención por Asimilados a Salario                | \$        | 25,070.79         |
| 2117-03     | ISR Retención por Servicios Profesionales             | \$        | 4,545.93          |
| 2117-04     | ISR Retención por Arrendamiento                       | \$        | 3,723.04          |
| 2117-05     | IMSS Aportación y Retención                           | \$        | 45,239.92         |
| 2117-06     | INFONAVIT Aportación y Retención                      | \$        | 145,407.10        |
| <b>2119</b> | <b>OTRAS CUENTAS POR PAGAR A CORTO PLAZO</b>          | <b>\$</b> | <b>38,719.12</b>  |
| 2119-01     | Acreedores Diversos                                   | \$        | 38,719.12         |
| 2119-01-004 | INFONACOT                                             | \$        | 31,577.10         |
| 2119-01-017 | PLAN SEGURO S.A. DE C.V.                              | \$        | 6,522.00          |
| 2119-01-020 | Beatriz Angelica Flores Hernandez                     | \$        | 22.04             |
| 2119-01-021 | Edgardo Gasca Moreno                                  | \$        | 597.98            |

**NOTA No. 6 - NOTAS AL ESTADO DE VARIACIONES EN LA HACIENDA PÚBLICA / PATRIMONIO**

**3220 RESULTADO DE EJERCICIOS ANTERIORES** **-\$ 270,226.77**

Los recursos que modifican al patrimonio son procedentes del ahorro Neto del Ejercicio, derivados de los Ingresos de Gestión. No se tienen modificaciones al patrimonio por contribuciones de ningún tipo, naturaleza y monto.

**NOTA No. 7 - NOTAS AL ESTADO DE ACTIVIDADES**

**INGRESOS Y OTROS BENEFICIOS**

**4221 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO**  
**4221-01 TRANSF - GES SERVICIOS PERSONALES** **\$ 12,142,299.00**

**A) NOTAS DE MEMORIA**

**Notas al Estado del Ejercicio del Presupuesto de Egresos:**

Está constituido por los diferentes proyectos, donde se puede observar la fuente de Financiamiento, Programa de Gobierno, Subprograma, y los siguientes Clasificadores: por tipo de gasto, por objeto de gasto, por Finalidad, por función y subfunción, Geográfica y Administrativa.

Integrados en la clave presupuestaria del gasto, a fin de presentar información presupuestaria en forma clara oportuna, confiable y comparable.

LIC JORGE VEGA ARROYO  
PRESIDENTE

LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA

COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSI  
DIRECCION ADMINISTRATIVA  
CUENTA 0841017285  
CONCILIACION BANCARIA AL 31 DE MAYO DE 2015

SALDO SEGÚN BANCOS AL 31 DE MAYO DE 2015

\$ 595,874.99

CHEQUES EN CIRCULACION

| FECHA      | CHEQUE   | CONCEPTO                                                                       | IMPORTE   |
|------------|----------|--------------------------------------------------------------------------------|-----------|
| 27/06/2014 | CH 9567  | DIFERENCIA EN CHEQUE PAGADO                                                    | 46.51     |
| 08/12/2014 | CH 9892  | E01081 / DEVOLUCION DE VIATICOS AZALEA DE LA COMISION DE CH9590                | 2,842.54  |
| 24/12/2014 | CH 9833  | E00928 / CH 9833 JORGE VEGA ARROLLO DEVOLUCION DE VIATICOS                     | 144.00    |
| 24/12/2014 | CH 9833  | E00928 / CH 9833 JORGE VEGA ARROLLO DEVOLUCION DE VIATICOS                     | 1,500.00  |
| 24/12/2014 | CH 9929  | E01082 / PAGO DE VIATICOS A COMPROBAR JORGE VEGA ARROYO                        | 5,431.92  |
| 19/03/2015 | CH 9997  | GP Folio: 84 (FINIQUITO. GP Folio: 84)                                         | 11,706.05 |
| 31/03/2015 | CH 10014 | GP Folio: 98 (FINIQUITO. GP Folio: 98)                                         | 18,050.78 |
| 28/05/2015 | CH10077  | VIATICOS 29 Y 30 MAYO 2015-JORGE VEGA ARROYO (VIATICOS 29 Y 30 MAYO 2015)      | 2,500.00  |
| 27/05/2015 | CH10074  | VIATICOS 02 JUNIO 2015-LUIS FELIPE NAVA TRISTAN (VIATICOS 02 JUNIO 2015)       | 3,760.00  |
| 27/05/2015 | CH10071  | VIATICOS 28 DE MAYO 2015-JOSE CRUZ MORELOS TORRES (VIATICOS 28 DE MAYO 2015)   | 670.00    |
| 27/05/2015 | CH10072  | VIATICOS 02 JUNIO 2015-MONICA EUNICE PIÑA CASTELLANOS (VIATICOS 02 JUNIO 2015) | 1,100.00  |
| 27/05/2015 | CH10070  | REPOSICION DE FONDO REVOLVENTE-PETRA ZAPATA MARTINEZ (REPOSICION DE FONDO      | 1,426.89  |
| 27/05/2015 | CH10073  | VIATICOS 02 JUNIO 2015-GEORGINA MARISOL MENA ZUÑIGA (VIATICOS 02 JUNIO 2015)   | 2,400.00  |

\$ 51,578.69

CARGAN Y NO ABONAMOS

29/08/2014 PAGO DE FACTURA 21266  
28/05/2015 CH10069

1,162.49  
1,120.00

\$ 2,282.49

SALDO SEGÚN LIBROS AL 31 DE MAYO DE 2015

\$ 546,578.79

SALDO SEGÚN CONTABILIDAD

\$ 546,578.79

DIFERENCIA

\$ -

LIC JORGE VEGA ARROYO  
PRESIDENTE

LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA





# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE SAN LUIS POTOSÍ

Auxiliares de Cuentas del 01/may/2015 al 31/may/2015

Cuentas de Registro



| Cuenta     | Nombre de la Cuenta |                     | Saldo Inicial | Movimientos del Periodo |        | Saldo |
|------------|---------------------|---------------------|---------------|-------------------------|--------|-------|
|            | Poliz               | Fecha / Folio       |               | Cargos                  | Abonos |       |
| 1112-01-01 |                     | CEDH Cta. 841017285 |               |                         |        |       |
| E004       | 01/05/2015          | TEF                 |               |                         |        |       |
| E004       | 01/05/2015          | TEF                 |               |                         |        |       |
| E002       | 07/05/2015          | TEF10053            |               |                         |        |       |
| E002       | 07/05/2015          | TEF10054            |               |                         |        |       |
| E002       | 08/05/2015          | TEF10055            |               |                         |        |       |
| E002       | 11/05/2015          | TEF10056            |               |                         |        |       |
| E002       | 11/05/2015          | TEF362              |               |                         |        |       |
| E002       | 12/05/2015          | TEF10058            |               |                         |        |       |
| E002       | 12/05/2015          | TEF356              |               |                         |        |       |
| E002       | 13/05/2015          | TEF10059            |               |                         |        |       |
| I000       | 13/05/2015          |                     |               |                         |        |       |
| E004       | 14/05/2015          | TEF389              |               |                         |        |       |
| E004       | 14/05/2015          | TEF384              |               |                         |        |       |
| E004       | 14/05/2015          | TEF370              |               |                         |        |       |
| E002       | 14/05/2015          | TEF372              |               |                         |        |       |
| E002       | 14/05/2015          | TEF373              |               |                         |        |       |
| E002       | 14/05/2015          | TEF390              |               |                         |        |       |
| E002       | 14/05/2015          | TEF395              |               |                         |        |       |
| E003       | 15/05/2015          | TEF383              |               |                         |        |       |
| E003       | 15/05/2015          | TEF377              |               |                         |        |       |
| E003       | 15/05/2015          | TEF346              |               |                         |        |       |
| E003       | 15/05/2015          | TEF388              |               |                         |        |       |
| E003       | 15/05/2015          | TEF391              |               |                         |        |       |
| E003       | 15/05/2015          | TEF375              |               |                         |        |       |
| E003       | 15/05/2015          | TEF403              |               |                         |        |       |
| E003       | 15/05/2015          | TEF376              |               |                         |        |       |
| E003       | 15/05/2015          | TEF382              |               |                         |        |       |
| E003       | 15/05/2015          | TEF378              |               |                         |        |       |
| E003       | 15/05/2015          | TEF379              |               |                         |        |       |
| E003       | 15/05/2015          | TEF380              |               |                         |        |       |
| E003       | 15/05/2015          | TEF394              |               |                         |        |       |
| E003       | 15/05/2015          | TEF386              |               |                         |        |       |
| E003       | 15/05/2015          | TEF385              |               |                         |        |       |
| E004       | 15/05/2015          | TEF387              |               |                         |        |       |
| E004       | 15/05/2015          | TEF371              |               |                         |        |       |
| E004       | 15/05/2015          | TEF392              |               |                         |        |       |
| E004       | 15/05/2015          | TEF374              |               |                         |        |       |
| E002       | 15/05/2015          | TEF10060            |               |                         |        |       |
| E002       | 15/05/2015          | TEF399              |               |                         |        |       |
| E002       | 15/05/2015          | TEF400              |               |                         |        |       |
| E002       | 15/05/2015          | TEF401              |               |                         |        |       |
| E002       | 15/05/2015          | TEF398              |               |                         |        |       |
| D000       | 18/05/2015          |                     |               |                         |        |       |
| D000       | 18/05/2015          |                     |               |                         |        |       |
| E002       | 18/05/2015          | TEF10061            |               |                         |        |       |
| E002       | 18/05/2015          | TEF404              |               |                         |        |       |
| E002       | 18/05/2015          | TEF397              |               |                         |        |       |
| E002       | 18/05/2015          | TEF397              |               |                         |        |       |
| E002       | 19/05/2015          | TEF10062            |               |                         |        |       |
| E002       | 20/05/2015          | TEF10063            |               |                         |        |       |
| E002       | 20/05/2015          | TEF10064            |               |                         |        |       |
| E002       | 20/05/2015          | TEF10064            |               |                         |        |       |
| E002       | 20/05/2015          | TEF10065            |               |                         |        |       |
| E002       | 20/05/2015          | TEF10066            |               |                         |        |       |
| E002       | 20/05/2015          | TEF10067            |               |                         |        |       |
| E002       | 20/05/2015          | TEF10068            |               |                         |        |       |
| E002       | 27/05/2015          | TEF10070            |               |                         |        |       |
| E002       | 27/05/2015          | TEF10071            |               |                         |        |       |
| E002       | 27/05/2015          | TEF10072            |               |                         |        |       |
| E002       | 27/05/2015          | TEF10073            |               |                         |        |       |
| E002       | 27/05/2015          | TEF10074            |               |                         |        |       |
| E002       | 27/05/2015          | TEF10075            |               |                         |        |       |
| E002       | 27/05/2015          | TEF10076            |               |                         |        |       |
| E002       | 27/05/2015          | TEF10076            |               |                         |        |       |
| I000       | 27/05/2015          |                     |               |                         |        |       |
| E002       | 28/05/2015          | TEF422              |               |                         |        |       |
| E002       | 28/05/2015          | TEF428              |               |                         |        |       |
| E002       | 28/05/2015          | TEF427              |               |                         |        |       |
| E002       | 28/05/2015          | TEF419              |               |                         |        |       |
| E002       | 28/05/2015          | TEF424              |               |                         |        |       |
| E002       | 28/05/2015          | TEF430              |               |                         |        |       |
| E002       | 28/05/2015          | TEF425              |               |                         |        |       |
| E002       | 28/05/2015          | TEF428              |               |                         |        |       |
| E002       | 28/05/2015          | TEF420              |               |                         |        |       |
| E002       | 28/05/2015          | TEF421              |               |                         |        |       |
| E002       | 28/05/2015          | TEF433              |               |                         |        |       |
| E002       | 28/05/2015          | TEF432              |               |                         |        |       |
| E002       | 28/05/2015          | TEF435              |               |                         |        |       |
| E002       | 28/05/2015          | TEF431              |               |                         |        |       |
| E002       | 28/05/2015          | TEF436              |               |                         |        |       |
| E002       | 28/05/2015          | TEF434              |               |                         |        |       |
| D000       | 28/05/2015          |                     |               |                         |        |       |
| D000       | 28/05/2015          |                     |               |                         |        |       |
| E002       | 28/05/2015          | TEF10077            |               |                         |        |       |
| E002       | 28/05/2015          | TEF437              |               |                         |        |       |
| E002       | 28/05/2015          | TEF438              |               |                         |        |       |
| E002       | 28/05/2015          | TEF443              |               |                         |        |       |
| E002       | 28/05/2015          | COM                 |               |                         |        |       |
| E002       | 28/05/2015          | COM                 |               |                         |        |       |
| I000       | 28/05/2015          |                     |               |                         |        |       |
| E002       | 29/05/2015          | TEF429              |               |                         |        |       |
| E002       | 29/05/2015          | TEF423              |               |                         |        |       |



|                 |          |                                                                                     |        |             |              |
|-----------------|----------|-------------------------------------------------------------------------------------|--------|-------------|--------------|
| C003 29/05/2015 | TEF441   | GP Folio: 187 (GUARDIAS 31 MAYO 2015. GP Folio: 187)                                | \$0.00 | \$2,000.00  | \$870,522.41 |
| C003 29/05/2015 | TEF439   | GP Folio: 189 (GUARDIAS 10 AL 31 MAYO 2015. GP Folio: 189)                          | \$0.00 | \$2,570.00  | \$867,952.41 |
| C003 31/05/2015 | TEF10057 | GP ORACIO DONJUAN FLORES, Folio Pago: 151 (PAGO FACTURA FESTEJO 10 DE MAYO          | \$0.00 | \$3,261.00  | \$864,691.41 |
| C003 31/05/2015 | TEF345   | GP INVERSIONES DE RIO VERDE, S.A. DE C.V., Folio Pago: 152 (COMBUSTIBLE OFICINAS    | \$0.00 | \$2,000.00  | \$862,691.41 |
| C003 31/05/2015 | TEF347   | GP RADIOMOVIL DIPSA SA DE CV, Folio Pago: 153 (PAGO DE SERVICIOS. GP RADIOMOVIL     | \$0.00 | \$4,180.00  | \$858,511.41 |
| C003 31/05/2015 | TEF349   | GP RADIOMOVIL DIPSA SA DE CV, Folio Pago: 154 (PAGO DE SERVICIOS. GP RADIOMOVIL     | \$0.00 | \$2,060.00  | \$856,451.41 |
| C003 31/05/2015 | TEF350   | GP TELEFONOS DE MEXICO SAB DE CV, Folio Pago: 155 (PAGO DE SERVICIOS. GP            | \$0.00 | \$649.00    | \$855,802.41 |
| C003 31/05/2015 | TEF351   | GP TELEFONOS DE MEXICO SAB DE CV, Folio Pago: 156 (PAGO DE SERVICIOS. GP            | \$0.00 | \$549.00    | \$855,253.41 |
| C003 31/05/2015 | TEF351   | GP SERVICIO NAVA MEDRANO, S.A. DE C.V., Folio Pago: 157 (COMBUSTIBLE CUARTA VIS.,   | \$0.00 | \$3,000.00  | \$852,253.41 |
| C003 31/05/2015 | TEF353   | GP ESTACION DE SERVICIOS LOS GRILLITOS, S.A. DE C.V., Folio Pago: 158 (COMBUSTIBLE  | \$0.00 | \$3,000.00  | \$849,253.41 |
| C003 31/05/2015 | TEF354   | GP ORB TELECOM, S.A. DE C.V., Folio Pago: 159 (PAGO INTERNET MES ABRIL 2015. GP ORB | \$0.00 | \$8,120.00  | \$841,133.41 |
| C003 31/05/2015 | TEF355   | GP HUGO MARTINEZ MARTINEZ, Folio Pago: 160 (RENTA MES ABRIL OF. CENTRALES. GP       | \$0.00 | \$40,280.00 | \$800,853.41 |
| C003 31/05/2015 | TEF357   | GP OFELIA ROGERS NIETO, Folio Pago: 161 (PAGO RENTA TAMAZUNCHALE MES ABRIL 2015.    | \$0.00 | \$5,088.00  | \$795,765.41 |
| C003 31/05/2015 | TEF358   | GP NORMA ELIDA MONROY RIVERA, Folio Pago: 162 (PAGO RENTA OFICINAS SEGUNDA VIS.     | \$0.00 | \$5,257.60  | \$790,507.81 |
| C003 31/05/2015 | TEF359   | GP RADIOMOVIL DIPSA SA DE CV, Folio Pago: 163 (PAGO SERVICIOS. GP RADIOMOVIL DIPSA  | \$0.00 | \$349.00    | \$790,158.81 |
| C003 31/05/2015 | TEF360   | GP RADIOMOVIL DIPSA SA DE CV, Folio Pago: 164 (PAGO DE SERVICIOS. GP RADIOMOVIL     | \$0.00 | \$711.00    | \$789,447.81 |
| C003 31/05/2015 | TEF361   | GP MARIA DEL SOCORRO CAZAREZ RUEDA, Folio Pago: 165 (PAGO DE SERVICIOS. GP          | \$0.00 | \$5,300.00  | \$784,147.81 |
| C003 31/05/2015 | TEF363   | GP LUJIME COMERCIALIZACION, S.A. DE C.V., Folio Pago: 166 (PAGO FACTURA. GP LUJIME  | \$0.00 | \$726.81    | \$783,421.00 |
| C003 31/05/2015 | TEF364   | GP LUJIME COMERCIALIZACION, S.A. DE C.V., Folio Pago: 167 (PAGO FACTURAS 10677 Y    | \$0.00 | \$4,088.20  | \$779,332.80 |
| C003 31/05/2015 | TEF365   | GP LUJIME COMERCIALIZACION, S.A. DE C.V., Folio Pago: 168 (PAGO FACTURA 10496. GP   | \$0.00 | \$8,337.50  | \$770,995.30 |
| C003 31/05/2015 | TEF368   | GP SERVICIO POSTAL MEXICANO, Folio Pago: 169 (COMPRA DE ESTAMPILLAS. GP SERVICIO    | \$0.00 | \$3,979.00  | \$767,006.30 |
| C003 31/05/2015 | TEF367   | GP J GUADALUPE MARTINEZ MENDEZ, Folio Pago: 170 (MANTENIMIENTO DH 22. GP J          | \$0.00 | \$5,092.40  | \$761,913.90 |
| C003 31/05/2015 | TEF368   | GP J GUADALUPE MARTINEZ MENDEZ, Folio Pago: 171 (MANTENIMIENTO DH 22. GP J          | \$0.00 | \$3,538.00  | \$758,375.90 |
| C003 31/05/2015 | TEF369   | GP J GUADALUPE MARTINEZ MENDEZ, Folio Pago: 172 (MANTENIMIENTO DH 22. GP J          | \$0.00 | \$2,436.00  | \$755,939.90 |
| C003 31/05/2015 | TEF393   | GP COMERCIALIZADORA RA S DE RL DE CV, Folio Pago: 173 (MANTENIMIENTO                | \$0.00 | \$10,744.00 | \$745,195.90 |
| C003 31/05/2015 | TEF396   | GP MA. MAGDALENA LOMELIN PUENTE, Folio Pago: 174 (HOSPEDAJE RUBEN ADOLFO            | \$0.00 | \$500.00    | \$744,695.90 |
| C003 31/05/2015 | TEF405   | GP PURIFICADORA BRISA, S.A. DE C.V., Folio Pago: 175 (PAGO MES DE MARZO. GP         | \$0.00 | \$648.00    | \$744,047.90 |
| C003 31/05/2015 | TEF406   | GP ADMINISTRACION Y SERVICIOS COMPUTACIONALES, S.A. DE C.V., Folio Pago: 176 (PAGO  | \$0.00 | \$1,960.40  | \$742,087.50 |
| C003 31/05/2015 | TEF407   | GP ADMINISTRACION Y SERVICIOS COMPUTACIONALES, S.A. DE C.V., Folio Pago: 177 (PAGO  | \$0.00 | \$1,265.56  | \$740,821.94 |
| C003 31/05/2015 | TEF408   | GP NANCY DEL CARMEN SANCHEZ GUERRERO, Folio Pago: 178 (PAGO DE SERVICIOS            | \$0.00 | \$22,260.00 | \$718,561.94 |
| C003 31/05/2015 | TEF409   | GP TELEFONOS DE MEXICO SAB DE CV, Folio Pago: 179 (PAGO DE SERVICIOS. GP            | \$0.00 | \$1,889.00  | \$716,672.94 |
| C003 31/05/2015 | TEF410   | GP EDUCACION Y CAPACITACION EN DERECHOS HUMANOS AC, Folio Pago: 180                 | \$0.00 | \$1,160.00  | \$715,512.94 |
| C003 31/05/2015 | TEF411   | GP ADMINISTRACION Y SERVICIOS COMPUTACIONALES, S.A. DE C.V., Folio Pago: 181 (PAGO  | \$0.00 | \$3,619.20  | \$711,893.74 |
| C003 31/05/2015 | TEF412   | GP RADIOMOVIL DIPSA SA DE CV, Folio Pago: 182 (PAGO DE SERVICIOS. GP RADIOMOVIL     | \$0.00 | \$940.26    | \$710,953.48 |
| C003 31/05/2015 | TEF413   | GP RADIOMOVIL DIPSA SA DE CV, Folio Pago: 183 (PAGO SERVICIOS. GP RADIOMOVIL DIPSA  | \$0.00 | \$238.32    | \$710,715.16 |
| C003 31/05/2015 | TEF414   | GP RADIOMOVIL DIPSA SA DE CV, Folio Pago: 184 (PAGO SERVICIOS. GP RADIOMOVIL DIPSA  | \$0.00 | \$1,327.37  | \$709,387.79 |
| C003 31/05/2015 | TEF415   | GP INVERSIONES DE RIO VERDE, S.A. DE C.V., Folio Pago: 185 (PAGO SERVICIOS. GP      | \$0.00 | \$2,000.00  | \$707,387.79 |
| C003 31/05/2015 | TEF416   | GP ESTACION DE SERVICIOS LOS GRILLITOS, S.A. DE C.V., Folio Pago: 186 (COMBUSTIBLE  | \$0.00 | \$3,000.00  | \$704,387.79 |
| C003 31/05/2015 | TEF417   | GP RADIOMOVIL DIPSA SA DE CV, Folio Pago: 187 (PAGO SERVICIOS. GP RADIOMOVIL DIPSA  | \$0.00 | \$2,988.53  | \$701,399.26 |
| C003 31/05/2015 | TEF418   | GP SAMUEL MAYA CASTILLO, Folio Pago: 188 (PAGO SERVICIOS. GP SAMUEL MAYA            | \$0.00 | \$3,922.00  | \$697,477.26 |
| C003 31/05/2015 | TEF442   | GP AXTEL SAB DE CV, Folio Pago: 189 (PAGO DE SERVICIOS. GP AXTEL SAB DE CV, Folio   | \$0.00 | \$11,572.00 | \$685,905.26 |
| C003 31/05/2015 | TEF444   | GP COMISION FEDERAL DE ELECTRICIDAD, Folio Pago: 190 (PAGO DE SERVICIOS. GP         | \$0.00 | \$5,652.00  | \$680,253.26 |
| C003 31/05/2015 | TEF445   | GP COMISION FEDERAL DE ELECTRICIDAD, Folio Pago: 191 (PAGO DE SERVICIOS. GP         | \$0.00 | \$47.00     | \$680,206.26 |
| C003 31/05/2015 | TEF446   | GP COMISION FEDERAL DE ELECTRICIDAD, Folio Pago: 192 (PAGO DE SERVICIOS. GP         | \$0.00 | \$6,248.00  | \$673,958.26 |
| C003 31/05/2015 | TEF447   | GP COMISION FEDERAL DE ELECTRICIDAD, Folio Pago: 193 (PAGO DE SERVICIOS. GP         | \$0.00 | \$7,414.00  | \$666,544.26 |
| C003 31/05/2015 | TEF448   | GP GTEL TELECOM, S.A. DE C.V., Folio Pago: 194 (PAGO DE SERVICIOS. GP               | \$0.00 | \$6,562.00  | \$659,982.26 |
| C003 31/05/2015 | TEF449   | GP J GUADALUPE MARTINEZ MENDEZ, Folio Pago: 195 (MANTENIMIENTO CONMUTADOR. GP       | \$0.00 | \$1,856.00  | \$657,926.26 |
| C003 31/05/2015 | TEF450   | GP J GUADALUPE MARTINEZ MENDEZ, Folio Pago: 196 (MANTENIMIENTO SENTRA QUEJAS.       | \$0.00 | \$3,588.80  | \$654,337.46 |
| C003 31/05/2015 | TEF451   | GP DECOP DE SAN LUIS, S.A. DE C.V., Folio Pago: 197 (PAGO DE SERVICIOS. GP J        | \$0.00 | \$4,872.00  | \$649,465.46 |
| C003 31/05/2015 | TEF452   | GP DECOP DE SAN LUIS, S.A. DE C.V., Folio Pago: 198 (PAGO FACTURAS. GP DECOP DE SAN | \$0.00 | \$2,715.44  | \$646,750.02 |
| C003 31/05/2015 | TEF453   | GP ADMINISTRACION Y SERVICIOS COMPUTACIONALES, S.A. DE C.V., Folio Pago: 200 (PAGO  | \$0.00 | \$3,638.16  | \$643,111.86 |
| C003 31/05/2015 | TEF454   | GP ADMINISTRACION Y SERVICIOS COMPUTACIONALES, S.A. DE C.V., Folio Pago: 201 (PAGO  | \$0.00 | \$3,721.28  | \$639,390.58 |
| C003 31/05/2015 | TEF455   | GP ADMINISTRACION Y SERVICIOS COMPUTACIONALES, S.A. DE C.V., Folio Pago: 202 (PAGO  | \$0.00 | \$696.00    | \$638,694.58 |
| C003 31/05/2015 | TEF381   | GP Folio: 172 (HONORARIOS ASIMILADOS 15 MAYO 2015. GP Folio: 172)                   | \$0.00 | \$3,721.28  | \$634,973.30 |
| C004 31/05/2015 | TEF402   | GP SEGUROS EL POTOSI, SA, Folio Pago: 203 (PAGO DE SERVICIOS. GP SEGUROS EL         | \$0.00 | \$3,500.00  | \$631,473.30 |
| C004 31/05/2015 | TEF440   | GP Folio: 202 (NOMINA 30 MAYO. GP Folio: 202)                                       | \$0.00 | \$80,170.11 | \$551,303.19 |
|                 |          |                                                                                     | \$0.00 | \$4,624.40  | \$546,678.79 |

Total : 1,356,026.07 2,101,472.19 2,910,919.47 546,578.79



COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE SAN LUIS POTOSI  
DIRECCION ADMINISTRATIVA  
CUENTA 0244406419 CONVENIOS  
CONCILIACION BANCARIA AL 31 DE MAYO DE 2015

SALDO SEGÚN BANCOS AL 31 DE MAYO DE 2015  
CHEQUES EN CIRCULACION

\$ 144,529.95

FECHA CHEQUE

CONCEPTO

IMPORTE

CARGAN Y NO ABONAMOS

\$ -

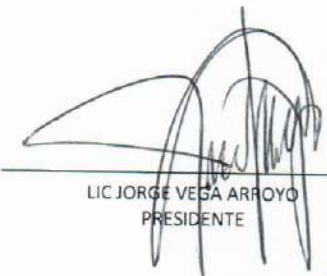
SALDO SEGÚN LIBROS AL 31 DE MAYO DE 2015  
SALDO SEGÚN CONTABILIDAD  
DIFERENCIA

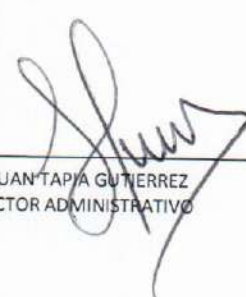
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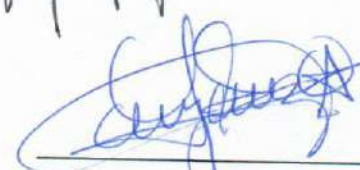
\$ 144,529.95

\$ 144,529.95

\$ -

  
LIC JORGE VEGA ARROYO  
PRESIDENTE

  
LIC JUAN TAPIA GUTIERREZ  
DIRECTOR ADMINISTRATIVO

  
CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA